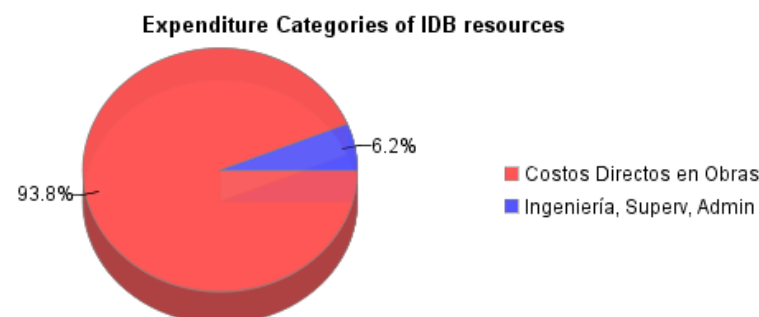
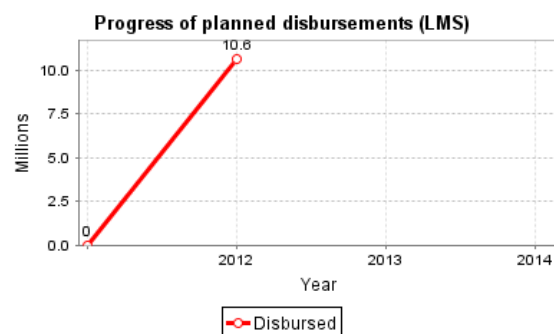
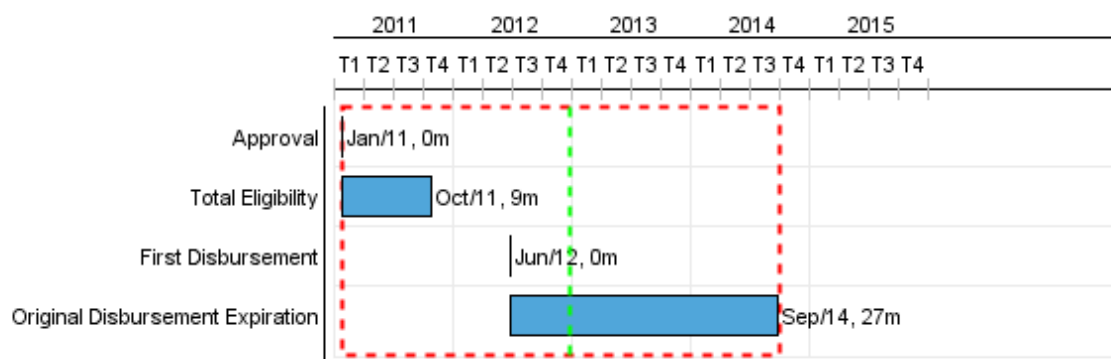


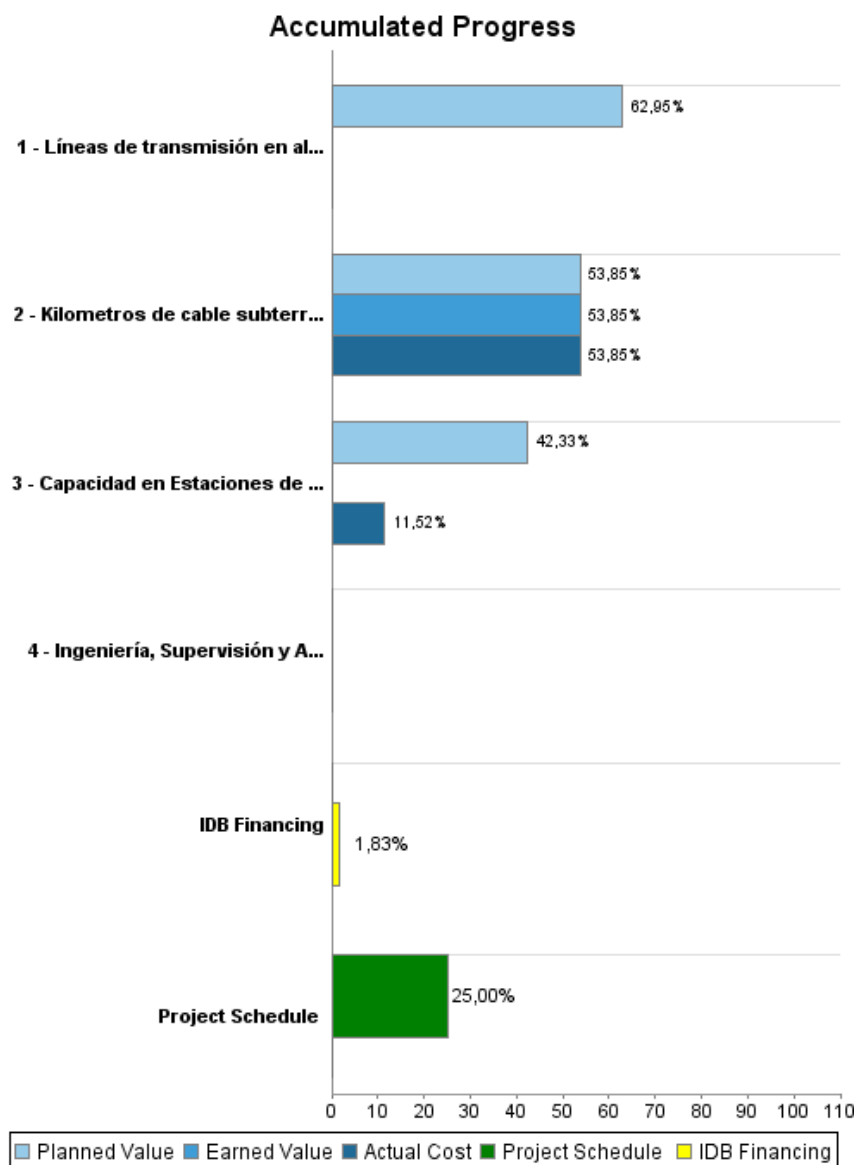
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	SUBSECRETARIA DE ENERGIA				
Sector:	ENERGY-NEW POWER DISTRIBUTION & TRANSMISSION PROJECTS				
Loan Number(s):	2514/OC-AR	Current Approved Amount:	120.000.000,00	Original IDB:	120.000.000,00
Stage:	Approved	Disbursed Amount to Date:	2.200.000,00	Current IDB:	120.000.000,00
Operation Type:	INV - Investment	% Disbursed:	1,83	Pari-passu:	50,00
Related Operation(s):	RG-P1442	Balance:	117.800.000,00	Co-Financing/Country:	120.000.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	240.000.000,00
				Amortization Period (months):	252

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 28-sep-2012 Validated by Country Representative: 17-oct-2012



## Accumulated Progress as of 2012



## Outcomes

<b>Outcome:</b>	Aumentar la eficiencia del sistema de transmision y distribucion
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Capacidad para atender demanda máxima adicional en el área de influencia de las zonas del proyecto incrementada	MW	66.00	2010	P A	270.50
Estaciones transformadoras en las zonas de influencia de proyecto con voltajes de fuera de banda reducida (>al +/-5%)	Estaciones	30.00	2010	P A	15.00

# PROGRESS MONITORING REPORT

AR-L1079 - Supply Elec. to Country's Regions under Federal Electricity Transmission Plan  
2012 1º period with closure up to (30-sep-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness  
Last Update: 28/09/2012

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Recuperar la capacidad de transmision de energia electrica a nivel provincial</b>									
Líneas de transmisión en alta tensión construidos	Kilómetros	3,00			619,00	101.668.287,31			161.500.000,00
Capacidad en Estaciones de Transformacion puesta en servicio o habilitada	MVA	100,00			385,00	29.400.869,58	8.000.000,00		69.450.000,00
Kilometros de cable subterraneo construidos	km				4,00		3.500.000,00		6.500.000,00
<b>Escalonamiento e Imprevistos</b>									
<b>Ingeniería, Supervisión y Administración</b>									
Ingeniería, Supervisión y Administración	0								9.090.000,00
<b>TOTAL</b>						<b>131.069.156,89</b>	<b>11.500.000,00</b>		<b>246.540.000,00</b>