

INTER-AMERICAN DEVELOPMENT BANK

PROCUREMENT PLAN

Loan/Technical Cooperation Number:

Program Name:

Period:

Contract No.1516/SF-GY

Social Statistics and Policy Analysis Program

Nov 1, 2004 to Dec 31, 2004

Principal Project	Budget	Amount Available	Financing Sources		Procurement	Prequalific-	Specific	Status	Revision
Procurement	Line	US\$ 170,000	IDB %	Local/Other %	Method	ation Yes/No	Procurement Notice Tentative Publication date		
GOODS									
Communication & Computers upgrade	2.2								
20 - Workstations		40,000	100	-	PC	No	11/15/2004	Pending	Ex-ante
IT Software		10,000	100	-	PC	No	11/15/2004	Pending	Ex-ante
Inter-agency Communication Links		15,000	100	-	PC	No	11/15/2004	Pending	Ex-ante
Total Goods		65,000							

Principal Project	Budget	Amount	Financing Sources		Procurement	Prequalific-	Specific	Status	Revision
Procurement	Line	US\$ 1,957,000	IDB %	Local/Other %	Method	ation Yes/No	Procurement Notice Tentative Publication date		
CONSULTING SERVICES									
Strengthening Bureau of Statistics	2.1								
Consulting Firm		1,957,000	100	-	ICB	Yes	11/15/2004	Pending	Ex-ante
Project Coordinator		33,000	100	-	ILS	No	8/8/2004	Completed	Ex-ante
Administrative Assistant		12,000	100	-	ILS	No	8/8/2004	Completed	Ex-ante
Project Accountant		10,800	100	-	ILS	No	8/8/2004	Completed	Ex-ante
Total Consulting		2,012,800							

PC: Price Comparision

ICB: International Competitive Bidding

ILS: International /Local Shopping