



Results Matrix

Outcomes

Outcome: 1 Improved capacity in the management of housing and urban development programs of the Vice Ministry of Housing and Urbanism										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Documents and plans designed for new housing and urban development programs		# Plan	2.00	2022	Three plans designed and approved	P	0.00	1.00	1.00	2.00
						P(a)	0.00	1.00	1.00	2.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

Development of Urban Programs and Projects of the New Housing and Cities Policy						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
1.1 Project proposal developed	Design of plans and projects for Housing and Urban Development	Proposals (#)		0	2022 Two Approved Plan of housing and one urban development	P	0	2	1	3	P	0	60000	20000	80000	Sustainable Cities	CIT	
						P(a)	0	2	1	3	P(a)	0	60000	20000	80000			
						A	0			0	A	0			0			
2 Studies and Design of the City of Sucre Urban Park, including socio-environmental impact studies with a focus on gender and diverse populations						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Feasibility study completed	Studies and Design of the City of Sucre Urban Park	Studies (#)		0	2022 Desing presented	P	0	2	1	3	P	0	150000	0	150000	Sustainable Cities	CIT	
						P(a)	0	2	1	3	P(a)	0	150000	0	150000			
						A	0			0	A	0			0			
3 Intervention Strategies with Climate Change, Gender and Inclusion Considerations						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Feasibility study completed	Study for the integration of actions to reduce violence against women and LGBTQ+ people in public spaces	Studies (#)		0	2022 Study presented and approved	P	0	0	2	2	P	0	25000	10000	35000	Gender and Diversity	CIT	
						P(a)	0	0	2	2	P(a)	0	25000	10000	35000			
						A	0			0	A	0			0			
3.2 Climate study completed	Studies for the incorporation of adaptation and mitigation actions to climate change in the Programs and Projects of the new Housing Policy	Studies (#)		0	2022 study presented and approved	P	0	1	0	1	P	0	35000	0	35000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A	0			0	A	0			0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	Total Cost
P		\$270,000.00	\$30,000.00	\$300,000.00
P(a)		\$270,000.00	\$30,000.00	\$300,000.00
A				