



Results Matrix

Outcomes

Outcome:	1 Capacity and performance of the human resources working in the care of PAMI affiliates strengthened, d in geriatrics, health center managers and social-health staff dedicated to the care of elderly people with ndency.	
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improvement in the management of the network of health effectors of PAMI.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Academic plan for the Geriatrics Residency completed.		Academic Plan	0	2022	Consultancy report	P	0	2	0	0	2	P	0	5000	0	0	5000	Health	W2E	
						P(a)					0	P(a)					0			
						A						A								
1.2 Individuals Trained	Training of the first cohort of geriatric physicians and nurses.	Individuals (#)	0	2022	Consultancy report	P	0	0	0	20	20	P	0	68500	0	68500	137000	Health	W2E	
						P(a)					0	P(a)					0			
						A						A								
1.3 Training workshops delivered	Course for the improvement of management and administration competencies in view of the increase in the	Workshops (#)	0	2022	Workshop minutes	P	0	1	0	0	1	P	0	30000	0	0	30000	Institutional Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
1.4 Initial study on the prevalence of cognitive impairment.		Initial study	0	2022	Consultancy report	P	0	1	0	0	1	P	0	50000	0	0	50000	Health	W2E	
						P(a)					0	P(a)					0			
						A						A								
2 Improvement in the care of PAMI users.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Individuals Trained	Two editions of the virtual training course on health interventions for the management of elderly people with dementia.	Individuals (#)	0	2022	Consultancy report	P	0	2000	0	0	2000	P	0	21750	0	0	21750	Health	W2E	
						P(a)					0	P(a)					0			
						A						A								
2.2 Individuals Trained	Two editions of a virtual training course on tools, strategies and alternatives to the use of restraints.	Individuals (#)	0	2022	Consultancy report	P	0	2000	0	0	2000	P	0	21750	0	0	21750	Health	W2E	
						P(a)					0	P(a)					0			
						A						A								
2.3 Seminars organized	International seminar on the topic of Care for the Elderly. Final delivery of a book containing the entire experience in distant	Seminars (#)	0	2022	Workshop minutes	P	0	1	0	0	1	P	0	33000	0	0	33000	Institutional Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
2.4 Diagnostics and assessments completed	Study to evaluate the quality of care in long-stay residences for affiliated persons.	Diagnostics (#)	0	2022	Consultancy report	P	0	1	0	0	1	P	0	10000	0	0	10000	Institutional Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
2.5 Diagnostics and assessments completed	Exploratory study on mistreatment in long-term care homes	Diagnostics (#)	0	2022	Consultancy report	P	0	1	0	0	1	P	0	6500	0	0	6500	Institutional Development	W2E	
						P(a)					0	P(a)					0			
						A						A								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	2025	Total Cost
P		\$246,500.00		\$68,500.00	\$315,000.00
P(a)					
A					