



Results Matrix

Outcomes

Outcome:	1 Promotion of Digital Transformation for Infrastructure and Energy Sectors in LAC										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Number of sectorial roadmaps		#	0.00	2022	Roadmaps delivered	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A	0.00				0.00
1.2 Number of tool designed		#	0.00	2022	Tools designed	P	0.00	1.00	0.00	2.00	3.00
						P(a)	0.00	1.00	0.00	2.00	3.00
						A	0.00				0.00
1.3 Number of sectorial digital tools catalogs		#	0.00	2022	Catalogs delivered	P	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	1.00	0.00	0.00	1.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Build a roadmap for the implementation of digital transformation for the energy, transportation, and water and sanitation sectors						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Strategies implemented	Diagnostic of digital transformation, identify gaps concerning leading countries worldwide, and propose policy	Strategies (#)	0	2022	Roadmap implemented	P	0	0	1	0	1	P	0	0	130000	0	130000	Digital Economy	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	130000	0	130000			
						A	0				0	A	0				0			
2 Carry out an open innovation process						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Open innovation to the entrepreneurial community to present innovative solutions to some of the region's main challenges of	Tools (#)	0	2022	Tools designed	P	0	0	0	1	1	P	0	0	0	110000	110000	Digital Economy	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	110000	110000			
						A	0				0	A	0				0			
3 Incorporate digital components and activities in the infrastructure and energy sectors operations						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Continuous repository of innovative solutions that can be included in INE's operations in the beneficiary countries	Diagnostics (#)	0	2022	Diagnostics delivered	P	0	1	0	0	1	P	0	150000	0	0	150000	Digital Economy	W2B	
						P(a)	0	1	0	0	1	P(a)	0	150000	0	0	150000			
						A	0				0	A	0				0			
4 Support the development of digital innovation and technology tools						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
4.1 Tools designed/strengthened	Development, implementation, and training of open-source digital applications that can be replicated in other countries	Tools (#)	0	2022	Tools designed	P	0	1	0	1	2	P	0	120000	0	120000	240000	Digital Economy	W2B	
						P(a)	0	1	0	1	2	P(a)	0	120000	0	120000	240000			
						A	0				0	A	0				0			
4.2 Workshops organized	Dissemination of open-source digital applications that can be replicated in other countries	Workshops (#)	0	2022	Workshops organized	P	0	0	0	1	1	P	0	0	0	140000	140000	Digital Economy	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	140000	140000			
						A	0				0	A	0				0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	2025	Total Cost
P		\$270,000.00	\$130,000.00	\$370,000.00	\$770,000.00
P(a)		\$270,000.00	\$130,000.00	\$370,000.00	\$770,000.00
A					