

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional								Executing Agency: IDB				UDR: INE/INE		
Project number: RG-T4098						Project name: InfraDigital - Promoting Digital Transformation for Infrastructure and Energy Sectors in LAC								
Period covered by the Plan: 36 months						Total Project Amount: US\$770,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Diagnostic of digital transformation, identify gaps concerning leading countries worldwide, and propose policy recommendations with a gender perspective	\$ 130,000.00	ICQ	Lump Sum	\$ 130,000.00	100%	\$ -	0%	1-Nov-22	1-Jan-23	12 months	This is for two different individual contracts to participate in the Development of a roadmap,
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Open innovation to the entrepreneurial community to present innovative solutions to some of the region's main challenges of infrastructure and energy services with social inclusion and gender equality perspectives, among others	\$ 110,000.00	SCS	Lump Sum	\$ 110,000.00	100%	\$ -	0%	1-Feb-24	1-Apr-24	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy services and Information Technologies Services needed to provide a continuous repository of innovative solutions that can be included in INE's operations in the beneficiary countries	\$ 150,000.00	ICQ	Lump Sum	\$ 150,000.00	100%	\$ -	0%	1-Aug-22	1-Oct-22	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Data scientist for the development of prototypes of Big Data, Machine Learning, Artificial Intelligence, the Internet of Things, and Information Technologies	\$ 150,000.00	ICQ	Lump Sum	\$ 150,000.00	100%	\$ -	0%	1-Feb-23	1-Apr-23	12 months	This is for two different individual contracts to participate in thedevelopment of prototypes
Component 4	A. Consulting services	Individual Consultant (AM-650)	Software developer for the development of prototypes of Big Data, Machine Learning, Artificial Intelligence, the Internet of Things, and Information Technologies	\$ 90,000.00	ICQ	Lump Sum	\$ 90,000.00	100%	\$ -	0%	1-Feb-23	1-Apr-23	12 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Development, implementation, training, and dissemination of open-source digital applications	\$ 140,000.00	ICQ	Lump Sum	\$ 140,000.00	100%	\$ -	0%	1-Feb-23	1-Apr-23	24 months	
Prepared by:	Jairo Alexander Riobo Patino		TOTALS	\$ 770,000			\$ 770,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														