PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: The Republic of Trinidad and Tobago | **Executing Agency: IDB** | **UDR: CTT**

Project number: TT-T1116 | **Project name: Strengthening the Integrated National Early Warning System in Trinidad and Tobago**

Period covered by the Plan: 24 months | **Total Project Amount: US$420,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Senior Technical Advisor to supervise the quality of implementation of the entire project	$30,000	ICQ	Lump Sum	$ 30,000.00	100%			15-Feb-23	1-Jan-23	22 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Organizing an online international workshop to share lessons learned from past early warning systems in other countries	$20,000	SCS	Lump Sum	$ 20,000.00	100%			15-Feb-23	1-Jan-23	3 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Detailed (technical) diagnosis of national EWS and concrete plans for improvement	$40,000	SCS	Lump Sum	$ 40,000.00	100%			1-Jan-23	1-Apr-23	10 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Priority Investment Project Design	$80,000	SCS	Lump Sum	$ 80,000.00	100%			1-Jun-23	1-Sep-23	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training for TEMA and ODPM to implement the community emergency operation using drones	$30,000	SCS	Lump Sum	$ 30,000.00	100%			1-Jul-23	1-Nov-23	1 month	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	EWS-related pilot activities conducted for selected pilot communities in Trinidad	$110,000	SCS	Lump Sum	$ 110,000.00	100%			1-Aug-23	1-Jan-24	10 months	Note: this includes the purchase of the necessary components for a community siren with camera that to be less than 10% of the contract amount
Component 2	A. Consulting services	Consulting Firm (GN-2765)	EWS-related pilot activities conducted for selected pilot communities in Tobago	$110,000	SCS	Lump Sum	$ 110,000.00	100%			1-Aug-23	1-Jan-24	10 months	Note: this includes the purchase of the necessary components for a community siren with camera that to be less than 10% of the contract amount
Prepared by:		**CSD/RND**	**TOTALS**	**$ 420,000**			**$ 420,000**	**100%**	**$ -**					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."