

# PROJECT STATUS REPORT

## 01/01/2020 - 06/30/2020

### SECTION 1: PROJECT SUMMARY

**Operation number:** BL-T1096

**Suboperation number:** ATN/NV-16246-BL

**Project Name:** PROADAPT2 - Proadapt Belize - Increasing Climate Change Resilience and Related Business Opportunities

**Purpose:** To increase climate resilience in Belize through technical assistance to private

<b>Country admin</b>	<b>Country beneficiary:</b>	<b>Group:</b>	<b>SubGroup:</b>
BELIZE	BELIZE	D	

**Executing Agency:** Belize Chamber Of Commerce And Industry

**Team Leader:** TERRYANNS

#### Project cycle:

Report Date: 2020 - 07 - 01

Approval Date: 2017 - 07 - 17

Signature Date: 2017 - 10 - 12

First disbursement date: 2018 - 06 - 20

Original Execution End Date: 2020 - 04 - 12

Current Execution End Date: 2020 - 04 - 12

Original Last Disbursement Date: 2020 - 10 - 12

Last Current Disbursement date: 2021 - 10 - 12

### SECTION 2: PERFORMANCE

Project's performance summary since the beginning

The project has had many obstacles since its inception. The conditions prior were not met until ten months after the Technical Cooperation Agreement was signed when the first disbursement was received. Since then, then the project has had three project coordinators. The project has suffered from significant delays throughout its life and continues to face issues such as COVID 19 and administrative delays. Though obstacles still surround the project, it has picked up momentum and deliverables are being achieved. Of the six project milestones, three have now been completed, and the procurement process has begun to source a consultant to achieve another milestone.

Supervision Team Leader comments

Agreed.

Project's performance summary in the last 6 months

In the last 6 months, there have been several key things to report such as the completion of the Curriculum on Climate Resilient Construction. Additionally, the start of this semester consideration was being given to the need for extending the project due to how previous project delays had impacted the progress of the project at that time. The extension was then granted after the Pandemic made it clear that the project would need additional time for its execution. Over the past six months, the project has seen progress and continues to gain momentum.

Supervision Team Leader comments

The EA and project team are committed to the project and the successful implementation of the activities and impact.

### SECTION 3: INDICATORS AND MILESTONES

**C1 : Awareness building and communication** **Weight** 42% **Qualification** ~not selected~

Indicators	Baseline	Planned	Achieved	Status
<b>I1</b> Total enterprises accessing credit for resilience investments	0	30 ( 2021 - 04 - 17)	0 ( 2019 - 10 - 16)	In progress

**C2 : Create and implement climate resilience training program for construction sector** **Weight** 39% **Qualification** ~not selected~

Indicators	Baseline	Planned	Achieved	Status
<b>I1</b> Number of people trained	0	100 ( 2021 - 04 - 17)	0 ( 2019 - 10 - 16)	In progress
<b>I2</b> Number of institutions that have access to knowledge transfer outputs and/or activities	0	2 ( 2021 - 04 - 17)	0 ( 2019 - 10 - 16)	In progress

**C3 : Toolkit for climate resilience credentials** **Weight** 6% **Qualification** ~not selected~

Indicators	Baseline	Planned	Achieved	Status
<b>I1</b> Number of companies that adopt new practices or technologies	0	30 ( 2021 - 04 - 17)	0 ( 2019 - 10 - 16)	In progress

**C4 : Knowledge management and communications strategy** **Weight** 13% **Qualification** ~not selected~

Indicators	Baseline	Planned	Achieved	Status	
II Number of people who have access to knowledge transfer products and/or activities	0	30000 ( 2021 - 04 - 17)	0 ( 2019 - 10 - 16)	In progress	
Milestones	Planned Value	Achieved Value	Due Date	Achieved Date	Status
Conditions Prior	9	9	2018 - 04 - 11	2019 - 10 - 15	Achieved
Diagnostic Study	1	1	2018 - 10 - 12	2019 - 10 - 15	Achieved
Curriculum on Climate Resilient Construction for Service Providers completed	1	1	2019 - 11 - 15	2020 - 07 - 15	Achieved
Service Provider training is implemented at 3 TVET centers	3	0	2019 - 12 - 27		Overdue
Service Provider training is implemented at 3 TVET centers	3	0	2019 - 12 - 27		Overdue
Manual on Climate Resilient Construction Techniques: Lowlying Coastal, complete	1	0	2020 - 02 - 09		Overdue
Workshop on Results, Impact and Knowledge completed	1	0	2020 - 04 - 09		Overdue

## CRITICAL FACTS THAT HAVE AFFECTED PROJECT'S PERFORMANCE

Design of project/Components

Bank efficiency (responde delays)

## SECTION 4: RISKS

	Impact Area	Severity	Prob.	Date	Responsible	Mitigation action
<b>Component 2 and 3 have been combined to be able to have a seamless transition fr Medium and longterm sustainability of the results of the project due to external Completion of Milestones</b>	Final Outcome, Intermediary Outcome	(3) Medium	Low 40%	2020 - 02 - 14	Project Coordinator	Close monitoring, support and assistance from the local IDB/MIF supervision team and frequent and open communication throughout the project execution phase.
	Final Outcome, Intermediary Outcome	(3) Medium	Low 40%	2020 - 02 - 14	Project Coordinator	participative planning processes and abundant communication protocols during implementation
<b>Procurement of Qualified Consultants</b>	Final Outcome, Create and implement climate resilience training program for construction sector, Toolkit for climate resilience credentials	(4) High	Medium 60%	2020 - 03 - 10	Project Coordinator	Create a new execution plan and exploring the possibility of extending the project's end date.
	Intermediary Outcome, Create and implement climate resilience training program for construction sector, Toolkit for climate resilience credentials	(3) Medium	Medium 60%	2020 - 04 - 14	Project Coordinator	The project coordinator will use the channels and network of the BCCI to approach individuals to get the recommendations of persons within the various sectors who would be qualified. These persons would be contacted to solicit interest in submitting an expression of interest for the advertised consultancy.
<b>Covid-19 Pandemic</b>	Final Outcome, Intermediary Outcome, Awareness building and communication, Knowledge management and communications strategy	(3) Medium	Medium 60%	2020 - 07 - 29	Project Coordinator	The Project Coordinator will monitor the COVID19 updates provided by the Government of Belize and follow the Guidelines from health professionals. The BCCI has purchased a virtual meeting platform which will be used to host project meetings. Continued monitoring and planning will take place to determine when events such as workshops, forums and training will be able to take place. The last option would be to host these events virtually.
<b>Insufficient funds to complete the project</b>	Final Outcome	(3) Medium	High 80%	2020 - 07 - 30	Project Coordinator	Explore cost-saving measures and identify areas where funds can be saved.
TOTAL RISKS QUANTITY: 6 IN EFFECT RISKS: 5 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 1						

## SECTION 5: SUSTAINABILITY

Indicate likelihood of project sustainability after project completion:

## ASPECTS THAT PUT THE PROJECT SUSTAINABILITY AT RISK

[There were no aspects reported during this period]

### **Actions related to sustainability which have been implemented in the project:**

Through the individual discussions, the project Coordinator had with each TVET Manager, all managers have favourable response to the curriculum and agreed to meet as a group to further the discussion. Project Coordinator has scheduled a meeting with all 6 TVET Institutions and the ETES Unit of the Ministry of Education to discuss the integration of the Climate Resilient Construction Curriculum in the 3 or more institutions.

## **SECTION 6: PRACTICAL LESSONS**

	<b>Relative to</b>	<b>Author</b>	<b>Date</b>
The support of relevant stakeholders was not sought out in the early stages of the project. Those who were consulted early on were not continuously updated nor where they are part of the project design. It would seem that some critical stakeholders were not consulted during the design phase of the project. When consulting with stakeholders they were able to point out areas where the project could have had improvements or be more focused.	Design	Genesis Tucker	2020 - 03 - 10
Project delays have a direct link to administrative delays: such as not having a continuous project coordinator and the dependency on project steering committee members to provide their expert feedback and guidance. Perhaps detailed logging of information could be used to combat the changes in administration to avoid the occurrence of the following areas: loss of information during the transfer of staff, redundancy of efforts and inability to identify gaps until a critical point.	Management	Genesis Tucker	2020 - 04 - 14
The pandemic has proven that other means of communication such as virtual meetings have proven effective. Project Communications and meetings with key stakeholder were able to go on even though the country was on lockdown and work from home measures were in place.	Implementation	Project Coordinator	2020 - 07 - 29