

PROJECT STATUS REPORT

JANUARY 2018 - JUNE 2018

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Increasing Climate Change Resilience and Related Business Opportunities in Belize

Project Number: BL-T1096 - Project Num.: ATN/NV-16246-BL

Country Admin
BELIZE

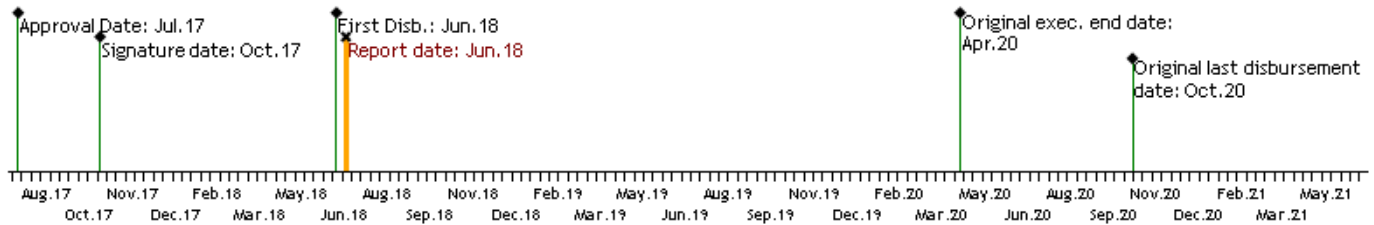
Country Beneficiary
BELIZE

Executing Agency: Belize Chamber of Commerce and Industry

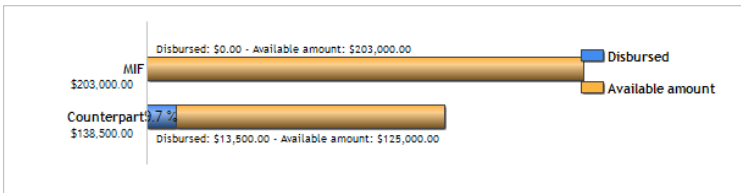
Design Team Leader: SEGREE TERRY-ANN SHARLENE

Supervision Team Leader: SEGREE TERRY-ANN SHARLENE

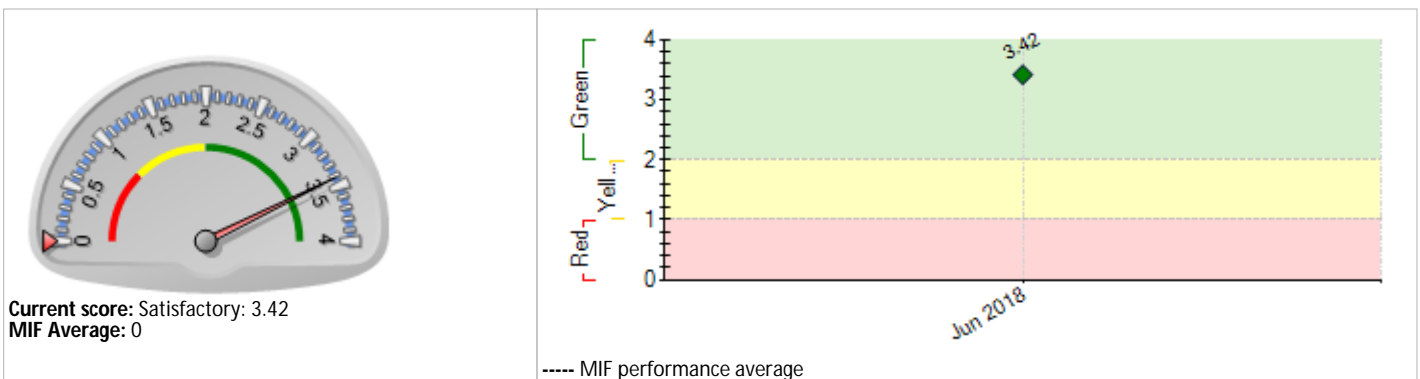
PROJECT CYCLE



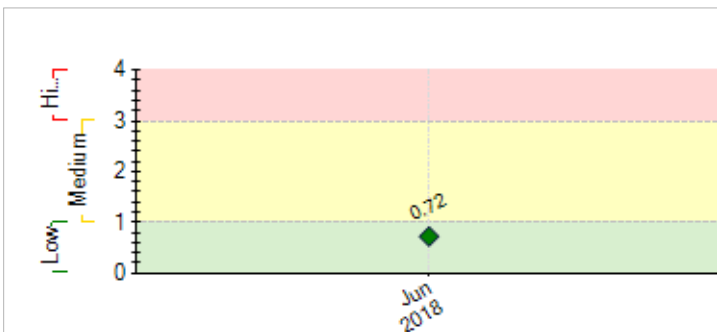
FUNDS



PERFORMANCE SCORE



EXTERNAL RISKS



----- MIF risk average: 0

INSTITUTIONAL CAPACITY

Risk

Financial Management: Medium

Procurement: Low

Technical Capacity: Low

SECTION 2: PERFORMANCE

Summary of project performance in the last six months

- Stakeholder consultation completed 11 Dec 2018
- Final Draft Diagnostic received from the consultant 26th December 2018
- Final Draft Diagnostic circulated to members of the PSC January 14th 2019
- Project Coordinator tendered her resignation with effect from December 28th , 2018

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

SECTION 3: INDICATORS AND MILESTONES

Indicators	Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Goal:							
Purpose:							
Milestones	Planned	Due Date	Achieved	Date of achievement	Status		

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE

[None reported in this period]

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

	Level	Mitigation action	Responsible
1. Component 2 and 3 have been combined to be able to have a seamless transition from the diagnostic to the development of the toolkit.	Medium	Close monitoring, support and assistance from the local IDB/MIF supervision team and frequent and open communication throughout the project execution phase.	Project Coordinator
2. Medium and longterm sustainability of the results of the project due to external factors such as natural disasters or a sudden downturn of the Belizean economy which would affect the demand for the products and services promoted and offered	Low	participative planning processes and abundant communication protocols during implementation	Project Coordinator

PROJECT RISK LEVEL: Low TOTAL NUMBER OF RISKS: 2 IN EFFECT RISKS: 2 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 0

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: P - Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which have been taken in the reporting period:

PSC members will provide their input by the 12 February for the Diagnostic Report, a new Project coordinator has been procured and the first day of employment will be 1 March 2019.
Project Assistant has been procured.

SECTION 6: PRACTICAL LESSONS

[No lessons learned found]