Inter-American Development Bank
IFD/CTI

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional | **Executing Agency:** IDB | **UDR:** CTI/IFD

Project number: RG-T4003 | Title of Project: Technology Extension Services (TES) in the Caribbean Blue Economy and Essential Services Sectors

Period covered by the Plan: November 2021 - February 2024 | **Total Project Amount:** $ 600,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	TES Development, Capacity Building and Monitoring and Evaluation Activities	$ 50,000	SSS	Lump Sum	$ 50,000	100%		0%	1-Jan-22	1-Mar-22	12 months	Universidad de Concepcion will be hired to undertake this consultancy
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Implementation of TES Delivery	$ 500,000	FCS	Lump Sum	$ 500,000	100%		0%	1-Jul-22	1-Oct-22	18 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Implementation of Capacity Building Plan and Delivery of Programs for Women-Owned Firms	$ 50,000	SCS	Lump Sum	$ 50,000	100%		0%	1-Oct-22	1-Mar-23	6 months	
Prepared by:	**Ramona Sinanan (CTI/IFD)**		**TOTALS**	**$ 600,000**			**$ 600,000**	**100.0%**		**0.0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."