



MULTILATERAL INVESTMENT FUND (MIF)



PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)

Country: PANAMA	Project Title: FORTALECIMIENTO DEL MARCO REGULATORIO Y DE CONCESIONES PARA OPERACIONES DE PEQUEÑAS Y MEDIANAS EMPRESAS DE AUTOBUSES EN PANAMA	Date of Donor Approval: 14/FEB/01
Executing Agency (EA): ATTT	AT Number: TC9911195	Date of Contract Signature: 04/MAY/01
Window:	ATN/ATC Number (s)	Date of Contract Validity: 11/MAY/01
Has the project been reformulated:	ATN-MT-7333-PN	Date of Eligibility for Disbursement:
[] Yes [X] No		Original Date of Final Disbursement: 11/NOV/04
(If yes see Section V)		Current Date of Final Disbursement: 11/NOV/04
CO Specialist: REYES R	Months in Execution	Original TC Amount: 700,000.00
Headquarters Staff Member Assigned:	From approval: 4	Current Amount: 700,000.00
MATTHEW TANK	From signature: 1	Disbursements: 0.00
Date of Latest Report Update: 30/JUN/01	Cumulative Extension of Original	% Disbursed: 0.00%
Date of Latest Report Review by	Disbursement Date (months): 0	Counterpart: 0.00
Representative: 13/JUL/01	% Deviation from original Disbursement	TC Modality:
	Period: 0	[X] NR
		[] R
		[] CR

II. PROJECT IMPLEMENTATION PROGRESS (IP)

Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Fortalecimiento Institucional de la ATTT	1. Masa crítica capacitada para la ejecución del proyecto		X		
2. Marco de Diseño Reglamentario y Jurídico	2. Diseño conceptual acordado para el mes 23		X		
3. Normas ambientales para nuevas flotillas de autobuses	3. Normas de emisiones listas para el mes 16		X		
4. Promoción participación privada en reestructuración	4. Análisis de todas las concesiones concluido para el mes 16		X		
5. Diseño y aplicación del proceso de licitación	5. Proceso licitación de nueva serie concesiones concluido para el mes 30		X		

Assumptions Related to the Implementation of each Component

Assumptions Related to the Implementation of each Component	Probability	
	High	Low
1. Disponibilidad de expertos en las áreas de especialización requeridas	X	
Summary Component Assumptions Classification (check one)	X	

Implementation Progress Summary Classification (IP): (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)

[] Highly Satisfactory (HS) [] Satisfactory (S) [] Unsatisfactory (U) [] Very Unsatisfactory (VU)

III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)

Project Development Objective(s):	Key Performance Indicators:
1. Eficiencia, calidad y competitividad del sector de autobuses urbanos aumentada con relación a otros medios de transporte	1. Aumento en el porcentaje de viajes urbanos hechos en autobus, disminución en la edad promedio de la flotilla y aumento en los ingresos por pasajeros y la rentabilidad de las operaciones

Assumptions Related to each Development Objective

Assumptions Related to each Development Objective	Probability	
	High	Low
1. Aceptación de parte de los proveedores de servicio de las mejoras que se propongan	X	
Summary Development Objectives Assumptions Classification (check one)	X	

Expected Achievement of Development Objective Classification (DO):

[] Highly Probable (HP) [X] Probable (P) [] Low Probability (LP) [] Improbable (I)

Briefly explain major factors taken into account to justify the DO Classification:

Existe una gran crisis en el sistema de transporte en la Ciudad de Panamá. La ATTT debe vender, a los involucrados, las mejoras que pueden producirse en el sistema con la ayuda de esta Cooperación Técnica.



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IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- | | | |
|---|---|---|
| <input type="checkbox"/> Legislative approvals | <input type="checkbox"/> Consultant performance | <input type="checkbox"/> Environmental issues |
| <input type="checkbox"/> Borrower / executing agency commitment | <input type="checkbox"/> Inter-agency coordination | <input type="checkbox"/> Cost overrun |
| <input type="checkbox"/> Counterpart funding shortfall | <input type="checkbox"/> Supplier/contractor performance | <input type="checkbox"/> Qualified external audit |
| <input type="checkbox"/> Executing agency institutional capacity | <input type="checkbox"/> Project/component design | <input type="checkbox"/> Policy changes |
| <input type="checkbox"/> Organizational changes in executing agency | <input type="checkbox"/> Contract condition compliance delays | <input type="checkbox"/> Organizational changes |
| <input type="checkbox"/> Community/political opposition | <input type="checkbox"/> Bank efficiency (response delays) | <input type="checkbox"/> Executing agency personnel changes |
| <input type="checkbox"/> Executing agency staff deficiency | <input type="checkbox"/> Procurement difficulties | <input type="checkbox"/> Other (see Issues, Section VI) |

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

El convenio ATN/MT-7333-PN tiene vigencia a partir del 11/may/01 y la ATTT se encuentra en la etapa de cumplimiento de las Condiciones Previas al primer desembolso, a fin de obtener la elegibilidad del Programa.

Current Status of each Assumption related to DO

Timeliness of Compliance with contractual conditions (If applicable)

“Qualified opinions” of external auditors

No aplicable

Reformulation (If applicable) Briefly describe:

No aplicable

Lessons learned (If applicable):

No aplicable

Potential Problems (If applicable):

No aplicable

VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1. El proyecto no ha iniciado y la ATTT debe dar cumplimiento a las condiciones previas.	La ATTT debe dar cumplimiento a las condiciones previas al primer desembolso	ATTT	Antes del 11/NOV/2001	[]