



Results Matrix

Outcomes

Outcome:	1 Strengthen evidence-based policy making of the Ministry of Transport and Mining										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP
1.1 Update of the National Transport Policy		Plan	0.00	2020	Final Report	P	0.00	0.00	0.00	1.00	0.00
						P(a)	0.00	0.00	0.00	1.00	0.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Travel Demand Study and Analysis						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	This component will design, conduct and analyze a nation-wide travel demand study to understand origin and destinations as well as public and private	Diagnostics (#)	0	2020	Anual Report	P	0	0	1	0	1	P	0	0	75000	0	75000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	0	1	P(a)	0	0	75000	0	75000			
						A						A								
1.2 Virtual platforms designed	Development of a Transport Data Dashboard for the Ministry of Transport and Mining (MTM)	Platforms (#)	0	2020	Annual Report	P	0	0	1	0	1	P	0	0	40000	0	40000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A						A								
2 2 Building the Enabling Environment for Transport Sector Modernization						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Regulatory frameworks designed	This component will develop a robust regulatory framework and provide coordination support to implement electronic enforcement in	Frameworks (#)	0	2020	Anual Report	P	0	1	0	0	1	P	0	60000	0	0	60000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A						A								
3 Knowledge Dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 Discussion papers developed	This component will support development of specialized knowledge products and the production of a virtual event to document and	Papers (#)	0	2020	Anual Report	P	0	1	0	0	1	P	0	5000	0	0	5000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	0	1	P(a)	0	5000	0	0	5000			
						A						A								
3.2 Webinars delivered	This component will support development of specialized knowledge products such as the production of a virtual event to document and	Webinars (#)	0	2020	Anual Report	P	0	0	1	0	1	P	0	0	10000	0	10000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								
3.3 Technical notes created	This component will support development of specialized knowledge products technical notes of lessons learned during the execution of the TC	Notes (#)	0	2020	Anual Report	P	0	0	0	1	1	P	0	0	0	10000	10000	Sustainable Infrastructure	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								

Other Cost

Total Cost

	2020	2021	2022	2023	Total Cost
P		\$65,000.00	\$125,000.00	\$10,000.00	\$200,000.00
P(a)		\$65,000.00	\$125,000.00	\$10,000.00	\$200,000.00
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CRF Indicator

Standard Output Indicator