




Results Matrix

Outcomes

Outcome:	1 Competitiveness of Ecuador strengthened through the development of innovation, creative, cultural and						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Development of a proposal that promotes the innovative ecosystem in Ecuador through the development of a		Proposal	0.00	2019	Government publication or note	P	1.00
						P(a)	1.00
						A	
 CRF Indicator							

Outputs: Annual Physical and Financial Progress

1 Mapping and diagnosis of the innovative, creative and cultural ecosystem of Ecuador						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Institutional capacity analysis conducted	Execution of mapping and diagnostics of the ecuatorian innovative and creative ecosystem	Assessments (#)	0	2019	Final report	P	0	1	1	0	2	P	0	27500	27500	0	55000	Institutional Development	INS	
						P(a)	0	1	1	0	2	P(a)	0	27500	27500	0	55000			
						A						A								
2 Institutional architecture construction						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Training workshops delivered	Execution of workshops for the construction of the institutional architecture	Workshops (#)	0	2019	Final report	P	0	1	1	0	2	P	0	27500	27500	0	55000	Institutional Development	INS	
						P(a)	0	1	1	0	2	P(a)	0	27500	27500	0	55000			
						A						A								
2.2 Institutional development plan implemented	Actions developed as a result of workshops and meetings	Plans (#)	0	2019	Final report	P	0	1	1	0	2	P	0	17500	17500	0	35000	Institutional Development	INS	
						P(a)	0	1	1	0	2	P(a)	0	17500	17500	0	35000			
						A						A								
3 Communication, dissemination and awareness						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP	Theme	Fund	Flags		
3.1 Working Papers prepared	Dissemination of products through communication channels	Papers (#)	0	2019	Publication of document	P	0	0	1	1	2	P	0	0	5000	5000	10000	Institutional Development	INS	
						P(a)	0	0	1	1	2	P(a)	0	0	5000	5000	10000			
						A						A								
3.2 Presentations delivered	Dialogue activities with the public, private and civil sector	Presentations (#)	0	2019	Final report	P	0	0	1	1	2	P	0	0	22500	22500	45000	Institutional Development	INS	
						P(a)	0	0	1	1	2	P(a)	0	0	22500	22500	45000			
						A						A								

Other Cost

Total Cost

	2019	2020	2021	2022	Total Cost
P		\$72,500.00	\$100,000.00	\$27,500.00	\$200,000.00
P(a)		\$72,500.00	\$100,000.00	\$27,500.00	\$200,000.00
A					