



Results Matrix

Outcomes

Outcome:	1 The country counts with information to improve professional training courses and strengthen the National
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Generation of information about occupational demand and digital skills						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Surveys conducted	Survey about the state of digital transformation and digital skills occupational demand	Surveys (#)	0	2022	Survey document	P	0	1	0	1	P	0	40000	0	40000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A	0			0	A	0			0			
2.2. Strengthening of National Employment Agency						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Strategies designed	Strategy to improve the National Employment Agency with a diagnosis and roadmap to strengthen the different services	Strategies (#)	0	2022	Strategy document	P	0	0	1	1	P	0	15000	65000	70000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	15000	65000	70000			
						A	0			0	A	0			0			
2.2 Digital Architecture Designed: Report with diagnosis and roadmap to improve the digital strategy of the National Employment Agency (ANE) through the design of a business architecture (BA).		Reports (#)	0	2022	Report document	P	0	0	1	1	P	0	15000	35000	50000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	15000	35000	50000			
						A	0			0	A	0			0			

Other Cost
Other costs

	2022	2023	2024	Cost
P	\$0.00	\$15,000.00	\$15,000.00	\$40,000.00
P(a)	\$0.00	\$15,000.00	\$15,000.00	\$40,000.00
A	\$0.00			\$0.00

Total Cost

	2022	2023	2024	Total Cost
P		\$85,000.00	\$115,000.00	\$200,000.00
P(a)		\$85,000.00	\$115,000.00	\$200,000.00
A				