

LOGICAL FRAMEWORK Support for the Regulatory Framework for Electricity Services (TC-0010036-UR)			
OBJECTIVES	INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
GOAL			
Help consolidate the reform process in the electric energy sector and improve efficiency of the power supply, which will enhance economic competitiveness and consumer welfare.	<ul style="list-style-type: none"> • Increase competition in the sector. • Reduce electricity rates. • Improve the quality of electricity service. 	<ul style="list-style-type: none"> • Secretariat of Energy data. • UREE data. • Sector surveys. 	<ul style="list-style-type: none"> • Macroeconomic stability and growth of demand for electric energy. • Government commitment for the reform process maintained. • Process of energy integration with neighboring countries maintained.
PURPOSE			
Consolidate the transparency, predictability and efficiency of regulatory activity.	<ul style="list-style-type: none"> • Quality certification for the procedures instituted. • Systematic service quality controls in transmission and distribution. • Systematic application of procedures for: (a) setting and adjusting transmission and distribution rates; (b) open tendering for power contracts for distributors; (c) promote protection of competition. • Calculated interruption cost reflects the value that various types of users assign to unsupplied energy. 	<ul style="list-style-type: none"> • Sector agent surveys. • Industry reports. • UREE report; UTE report; consultation with major consumers. 	<ul style="list-style-type: none"> • Institutional and regulatory framework for the sector maintained.
COMPONENTS			
Implementation of UREE internal procedures <ul style="list-style-type: none"> • Internal procedures developed that are suitable for eventual quality certification process. • Technical specifications for a computer system to manage new procedures developed. • New UREE internal organization in effect. • UREE communications strategy implemented. • Trained personnel. 	<ul style="list-style-type: none"> • New procedures in effect. • Implementation of new computer system started. • New organization chart for UREE. • Web site enabling access to updated industry information. • UREE personnel trained in the use of new management systems. 	<ul style="list-style-type: none"> • Inspections. • Execution reports. • Web site. • Internal assessment by personnel. 	<ul style="list-style-type: none"> • Institutional and regulatory framework for the sector maintained.
Calculation of interruption cost <ul style="list-style-type: none"> • Methodology developed for calculating power supply interruption cost in Uruguay. • Survey forms prepared. • Instructions for survey interviewers prepared. • Survey data obtained. • Interruption cost value assigned for each type of user. 	<ul style="list-style-type: none"> • Field data obtained according to the design. • Interruption cost calculated according to the methodology devised. 	<ul style="list-style-type: none"> • INE report. • Execution report. 	<ul style="list-style-type: none"> • Calculation methodology approved by UREE.

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OBJECTIVES	INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
ACTIVITIES			
Implementation of UREE internal procedures <ul style="list-style-type: none"> Internal procedures devised in accordance with quality management system. Plan to adapt computer system to manage new procedures. Proposal for reform of UREE organization chart to adapt it to new procedures. Development of a new communications strategy. Design of training plan and training of personnel. 	<ul style="list-style-type: none"> \$143,000 \$67,000 \$47,500 \$31,500 \$38,000 	<ul style="list-style-type: none"> Accounting records of executing unit. 	<ul style="list-style-type: none"> Implementation mechanisms function according to stipulations in OPP-UREE agreement. Counterpart funds are available. Regulations approved by Executive Branch for generation, transmission and distribution completing the regulatory framework and establishing rights and obligations of various sector actors.
Calculation of interruption cost <ul style="list-style-type: none"> Design of a methodology to calculate interruption cost in Uruguay; design of required surveys; and analysis of statistical data elicited. Field work done (surveys). 	<ul style="list-style-type: none"> \$122,000 \$ 33,000 	<ul style="list-style-type: none"> Accounting records of executing unit. 	<ul style="list-style-type: none"> Implementation mechanisms function according to stipulations in OPP-UREE agreement. Counterpart funds are available.