



Results Matrix

Outcomes

Outcome:	1 Strengthening of NARP organizations' capacities to formulate and manage social projects.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Institutions trained		#	0.00	2021	Consultancy firm final report	P	3.00	7.00	10.00
						P(a)	3.00	7.00	10.00
						A	0.00		0.00
1.2 Strategies implemented		#	0.00	2021	Disaggregated list of participants, monitoring report, signed contracts	P	1.00	0.00	1.00
						P(a)	1.00	1.00	2.00
						A	0.00		0.00
1.3 Individuals trained (at least)		#	0.00	2021	Disaggregated list of participants, monitoring report	P	50.00	70.00	120.00
						P(a)	50.00	70.00	120.00
						A	0.00		
1.4 Individuals trained (women)		#	0.00	2021	Disaggregated list of participants, monitoring report	P	30.00	30.00	60.00
						P(a)	30.00	30.00	60.00
						A	0.00		0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of a training program for project formulation and management for NARP organizations and lead ers.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
1.1 Training products developed	Design of training program modules and necessary documents printed	Products (#)	0	2021	Proposal of modules prepared and delivered by the contracted firm	P	1	0	1	P	25000	0	25000	Education	SOC	
						P(a)	1		1	P(a)			0			
						A	0		0	A						
1.2 Pilot interventions implemented	Training program implemented in 4 pilot territories	Pilots (#)	0	2021	Certifications granted by the educational institution selected	P	2	2	4	P	25000	20100	45100	Education	SOC	
						P(a)	0	2	2	P(a)			0			
						A	0		0	A						
1.3 Training workshops delivered	4 meetings between the Advisory Committee and students of the 4 pilot territories	Workshops (#)	0	2021	Attendee list	P	2	2	4	P	0	0	0	Education	SOC	
						P(a)	0	2	2	P(a)			0			
						A	0		0	A						
2 Develop a virtual learning platform on formulation and project management at the community level.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
2.1 Training products developed	Adaptation of the training strategy to a digital format or MOOCs.	Products (#)	0	2021	Proposal of modules in digital format prepared and delivered by the contracted firm.	P	0	1	1	P	10000	7400	17400	Education	SOC	
						P(a)	0	1	1	P(a)			0			
						A	0		0	A						
2.2 Virtual platforms designed	Design of virtual platform (s) to provide the training course.	Platforms (#)	0	2021	Report of platform research developed and agreements signed	P	0	1	1	P	0	0	0	Education	SOC	
						P(a)	0	1	1	P(a)			0			
						A	0		0	A						
2.3 Awareness raising campaigns designed/implemented	Design and implementation of outreach strategy for the promotion of the course to NARP organizations and	Campaigns (#)	0	2021	Campaigns designed and materials delivered	P	0	1	1	P	5000	7500	12500	Education	SOC	
						P(a)	0	1	1	P(a)			0			
						A	0		0	A						

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$65,000.00	\$35,000.00	\$100,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator