PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Dominican Republic | **Executing Agency: IDB** | **UDR: HQ**

Project number: DR-T1237 | **Project name:Apoyo al reposicionamiento de República Dominicana en las cadenas globales de valor**

Period covered by the Plan: [36 months] | **Total Project Amount: 300,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Desarrollo de estructuras de gobernanza, instrumentos y mecanismos de ejecución, (incluyendo ROP, borradores de contratos, MoUs, convocatorias, etc,..)	$60,000	SCS	Lump Sum	$ 60,000.00	100%	$ -	0%	1-Jul-23	15-Sep-23	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identificación desgranada actualizada de la demanda y oferta de cada programa de los componentes	$40,000	ICQ	Lump Sum	$ 40,000.00	100%	$ -	0%	30-Nov-24	16-Jan-25	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Apoyo en la revisión y actualización de normativa vigente vinculada a los programas de desarrollo exportador.	$31,000	ICQ	Lump Sum	$ 31,000.00	100%	$ -	0%	30-Nov-22	16-Jan-23	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Asistencia Técnica para la supervisión de la ejecución de los programas de apoyo de la operación DR-L1153	$99,000	ICQ	Lump Sum	$ 99,000.00	100%	$ -	0%	30-Nov-22	1-Feb-23	30 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Capacitación gestión de programas incluidos en la operación	$25,000	SCS	Lump Sum	$ 25,000.00	100%	$ -	0%	1-Feb-23	1-May-23	6 month	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Evaluaciones tecnológicas sobre las herramientas informáticas existentes para la promoción de las exportaciones.	$30,000	SCS	Lump Sum	$ 30,000.00	100%	$ -	0%	30-Jan-25	15-Apr-25	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Misiones de conocimiento	$15,000	SCS	Lump Sum	$ 15,000.00	100%	$ -	0%	1-Jul-23	15-Sep-23	6 months	
Prepared by:			**TOTALS**	**$ 300,000**			**$ 300,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."