PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: SCL/LMK**

Project number: RG-T4060 | **Project name: Regional Call for Proposals to create Industry Skills Strategies**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 250,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting Service for Deployment of Regional Call for Proposals in LAC	$20,000	SCS	Lump Sum	$20,000	100%	$ -	0%	1-Sep-22	Octber 2022	2 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting Service to draft industry (1) skills strategy	$80,000	SCS	Lump Sum	$80,000	100%	$ -	0%	1-Jan-23	1-Mar-23	6 months	Industries, however, may opt to hire their own consultants as "in-kind" contribution with their own resources and use the allocated resources from this TC to complement the development of the skill strategies or presentation to key stakeholders, subject to the no-objection of the bank. Industries will present proposals to develop industry skills strategy. To do so, they can either use funds to i) hire firm or ii) individual consultant following Bank policy should the need to complement with own resources. The firm in C1 will draft template of minimum requirements for reports under C2 and provide draft of updated TORs should industries opt to hire a firm.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting Service to draft industry (2) skills strategy	$80,000	SCS	Lump Sum	$80,000	100%	$ -	0%	1-Jan-23	1-Mar-23	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting Service to draft industry (3) skills strategy	$60,000	SCS	Lump Sum	$60,000	100%	$ -	0%	1-Jan-23	1-Mar-23	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination Activity: awareness campaign or online promotion of the Call for Proposal.	$10,000	SSS	Lump Sum	$10,000	100%		100%	1-Nov-22	1-Dec-22	2 months	
Prepared by:		**Fernando Yitzack**	**TOTALS**	**$ 250,000**			**$ 250,000**							

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."