



Results Matrix

Outcomes

| Outcome:  | 1 Gender and diversity strategies strengthened addressing socioeconomic gaps and promoting better policies |                 |          |               |   |      |      |      |      |      |      |
|---|--|-----------------|----------|---------------|---|------|------|------|------|------|------|
| Indicators  | Flags*   | Unit of Measure | Baseline | Baseline Year | Means of verification                   |      | 2022 | 2023 | 2024 | 2025 | EOP  |
| 1.1 Number of strategies focusing on gender and diversity themes strengthened |  | #               | 0.00     | 2022          | Consultancy reports & products approved | P    | 0.00 | 1.00 | 2.00 | 2.00 | 5.00 |
|   |  |                 |          |               |   | P(a) |      |      |      |      | 0.00 |
|   |  |                 |          |               |   | A    |      |      |      |      |      |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support the mainstreaming of G&D in the IDB's operations in Brazil   |  |                 |          |               |   | Physical Progress |      |      |      |      |     | Financial Progress |      |       |       |       |        | Theme                |     |  | Fund |  |  | Flags |  |  |
|--|--|-----------------|----------|---------------|---|-------------------|------|------|------|------|-----|--------------------|------|-------|-------|-------|--------|----------------------|-----|--|------|--|--|-------|--|--|
| Outputs  | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification                   |                   | 2022 | 2023 | 2024 | 2025 | EOP |                    | 2022 | 2023  | 2024  | 2025  | EOP    |                      |     |  |      |  |  |       |  |  |
| 1.1 Diagnostics and assessments completed  | Diagnosis & assessment with a focus on gender and diversity concluded to better inform public policy. GDS, GDS and | Diagnostics (#) | 0        | 2022          | Consultancy reports & products approved | P                 | 0    | 1    | 1    | 2    | 4   | P                  | 0    | 20000 | 20000 | 40000 | 80000  | Gender and Diversity | W2E |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | P(a)              |      |      |      |      | 0   | P(a)               |      |       |       |       | 0      |                      |     |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | A                 |      |      |      |      | A   |                    |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |
| 1.2 Dataset organized at the municipal level   |  | Datasets (#)    | 0        | 2022          | Consultancy reports & products approved | P                 | 0    | 1    | 1    | 1    | 3   | P                  | 0    | 40000 | 40000 | 40000 | 120000 | Gender and Diversity | W2E |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | P(a)              |      |      |      |      | 0   | P(a)               |      |       |       |       | 0      |                      |     |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | A                 |      |      |      |      | A   |                    |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |
| 2 Support policy dialogue and the identification of interventions to help reduce inequalities among groups and promote policies in favor of the inclusion of women and vulnerable groups |  |                 |          |               |   | Physical Progress |      |      |      |      |     | Financial Progress |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |
| Outputs  | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification                   |                   | 2022 | 2023 | 2024 | 2025 | EOP |                    | 2022 | 2023  | 2024  | 2025  | EOP    |                      |     |  |      |  |  |       |  |  |
| 2.1 Diagnostics and assessments completed  | Diagnosis & assessment with a focus on gender and diversity concluded to better inform public policy.              | Diagnostics (#) | 0        | 2022          | Consultancy reports & products approved | P                 | 0    | 1    | 1    | 2    | 4   | P                  | 0    | 10000 | 10000 | 15000 | 35000  | Gender and Diversity | W2E |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | P(a)              |      |      |      |      | 0   | P(a)               |      |       |       |       | 0      |                      |     |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | A                 |      |      |      |      | A   |                    |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |
| 2.2 Institutional strengthening programs delivered   | Support the implementation of activities to programs, policies and pilots to improve gender and diversity.         | Programs (#)    | 0        | 2022          | Consultancy reports & products approved | P                 | 0    | 0    | 1    | 1    | 2   | P                  | 0    | 0     | 20000 | 20000 | 40000  | Gender and Diversity | W2E |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | P(a)              |      |      |      |      | 0   | P(a)               |      |       |       |       | 0      |                      |     |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | A                 |      |      |      |      | A   |                    |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |
| 2.3 Tools designed/strengthened  | Support the communication and audiovisual products or tools to disseminate gender and diversity themes.            | Tools (#)       | 0        | 2022          | Consultancy reports & products approved | P                 | 0    | 1    | 2    | 2    | 5   | P                  | 0    | 5000  | 10000 | 10000 | 25000  | Gender and Diversity | W2E |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | P(a)              |      |      |      |      | 0   | P(a)               |      |       |       |       | 0      |                      |     |  |      |  |  |       |  |  |
|  |  |                 |          |               |   | A                 |      |      |      |      | A   |                    |      |       |       |       |        |                      |     |  |      |  |  |       |  |  |

|            |
|------------|
| Other Cost |
|------------|

|            |
|------------|
| Total Cost |
|            |

|      | 2022 | 2023        | 2024         | 2025         | Total Cost   |
|------|------|-------------|--------------|--------------|--------------|
| P    |      | \$75,000.00 | \$100,000.00 | \$125,000.00 | \$300,000.00 |
| P(a) |      |             |              |              |              |
| A    |      |             |              |              |              |

CRF Indicator

Standard Output Indicator