

## Annex - Detailed Budget

**JA-T1138**  
**Detailed Budget**

Ítems		Honorary			Expenses			Subtotal
		x day	#days	subtotal	x unit	# units	subtotal	
	<b>Support to Office of Utilities Regulation (OUR) Governance Framework – Phases II and III</b>							
A.	<b>1. Review the policy, legal and regulatory framework governing the Energy, Water &amp; Sewerage and ICT Sectors and make recommendations to address deficiencies</b>							
								90,000
	Attorney at Law	800	50	40,000				
	Legal Draft-person	800	55	44,000				
	Office Support	300	20	6,000				
B	<b>Review the existing policies and legislations and make recommendations to establish the scope, authority, functions, powers, role and structure of the OUR</b>							
								64,400
	Attorney at Law	800	38	30,400				
	Organizational Specialist	700	40	28,000				
	Office Support	300	20	6,000				
	<b>Sub TOTAL</b>							<b>154,400</b>
E.	<b>Per diem</b>							10,470
	Travel expenses (5 missions x 6 days)				349	30	10,470	
F.	<b>Travels</b>							4,000
	International Tickets				800	5	4,000	
G.	<b>Final Evaluation</b>							12,000
	Final Evaluation	400	30	12,000				
G.	<b>Auditing</b>							
	Auditing							15,000
	<b>TOTAL</b>							<b>195,870</b>