

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: JAMAICA					Executing agency: Office of Utilities Regulation (OUR)				Public or private sector: Public Sector	
Project number: JA-T1138					Title of Project: Support to Office of Utilities Regulation (OUR) Governance Framework - Phases I and II					
Period covered by the plan: 2018-2019										
Threshold for ex-post review of procurements:				Goods and services (in US\$):				Consulting services(in US\$):		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Consulting services								
		Consulting service 1: Review of policy, legal and regulatory framework governing the Energy, Water & Sewerage and ICT Sectors and recommendations to address deficiencies	100,000	CQS	ex-ante	IDB		Mar-18	Y	While shown separate from Component 2, it may be more efficient and cost effective for one (1) only procurement for the two activities.
2		Component 2								
		Consulting services								
		Consulting service 1: Review of existing policies and legislations and make recommendations to establish the scope, authority, functions, powers and role of the OUR	70,000	CQS	ex-ante	IDB		Mar-18	Y	While shown separate from Component 1, it may be more efficient and cost effective for one (1) only procurement for the two activities.
3		Project Evaluation								
		Individual consultants								
		Consultant 1: Conduct of Project Final Evaluation	15,000	IICQ	ex-ante	IDB		Jan-19	Y	
4		Financial Audit	15,000							
Total			200,000	Prepared by: Evan Cayetano			Date: November 2017			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										