



Operation Number: **JA-T1138**
 TCM Cycle: **TCM Period 2017**
 Last Update: **11/1/2017**

Inter-Americ

Result Matrix

Outcomes

Outcome:		1 Legislative, organizational and operational changes for improved governance of OUR					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Client driven knowledge produced has been used by policy/regulatory institutions (knowledge produced)		knowledge produced	0.00	2017	Final Evaluation Report	P	1.00
						P(a)	1.00
						A	

RF - Contribution

Outputs: Annual Physical and Financial Progress

1 Review of policy, legal and regulatory framework of the OUR						Physical Progress				Financial	
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2018	2019	EOP	2018		
1.1 Legislation developed	Other(INF)	Bills	0	2017	Progress Reports and Final Evaluation	P	0	1	1	P	50000
						P(a)	0	1	1	P(a)	50000
						A				A	
2 Review of scope of functions and institutional capacity of the OUR						Physical Progress				Financial	
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2018	2019	EOP	2018		
2.1 Institutional development plan designed	Other(INF)	Designs	0	2017	Progress Reports and Final Evaluation	P	0	1	1	P	70000
						P(a)	0	1	1	P(a)	70000
						A				A	

Other Cost
Final Evaluation
Financial Audit

	2018
P	\$0.00
P(a)	\$0.00
A	
P	\$0.00
P(a)	\$0.00
A	

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.

Total Cost

 CRF Indicator

 Standard Output Indicator

	2018
P	\$120,000.00
P(a)	\$120,000.00
A	

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Financial Progress			
2019	EOP	Theme	Flags
20000	70000	Transparency	
20000	70000		
Financial Progress			
2019	EOP	Theme	Flags
30000	100000	Transparency	
30000	100000		

2019	Cost
\$15,000.00	\$15,000.00
\$15,000.00	\$15,000.00
\$15,000.00	\$15,000.00
\$15,000.00	\$15,000.00

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2019	Total Cost
\$80,000.00	\$200,000.00
\$80,000.00	\$200,000.00

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