Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional	**Executing Agency: IDB**	**UDR: SCL/MIG**
Project number: RG-T4164	**Project name: Regional Anti-Xenophobia Strategy**	
Period covered by the Plan: 24 months	**Total Project Amount: US$140.000**	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Comparative document of regional anti-xenophobia approaches on a country-by-country basis. Identify national and regional anti-xenophobia campaigns, initiatives, actions, and programs that have been implemented in Quito Process Member Countries and implement the exchange of best practices among those stakeholders. Analyze different countries' approaches to the issue to develop a unified approach, considering gender disparities.	$ 35,000	SSS	Suma Alzada	$ 35,000	100%	$ -	0%	March 2023	May 2023.	5 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of a region-wide gender-aware anti-xenophobia toolkit for organizing outreach and participatory national campaigns. Develop tools and resources that can be presented in a variety of creative ways and generate messages through traditional and nontraditional media outlets. The tools and resources will be constructed through a participatory process that will involve local key actors and will include information on the root causes of negative perceptions. Furthermore, the toolkit, with a particular focus on women and LGBTQ populations.	$ 80,000	SCS	Suma Alzada	$ 80,000	100%	$ -	0%	July 2023	Sep-23	10 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Generate spaces for discussion between countries in which to debate pro-integration activities	$ 25,000	SSS	Suma Alzada	$ 25,000	100%	$ -	0%	April 2024	June 2024	5 meses	
Prepared by:		**Marta Luzes**	**TOTALS**	**$ 140,000**			**$ 140,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."