



Operation Number: **UR-L1032**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/27/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/28/2016**
Division Chief validation date: **04/15/2016**
Country Representative validation date: **04/15/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Enhancing Fiscal Revenues of the Social Security System	Loan Number:	2109/OC-UR
Executing Agency (EA):	BANCO DE PREVISION SOCIAL		
Team Leader:	Tapia Troncoso,Waldo Andres	Sector/Subsector:	PENSIONS & SOCIAL SECURITY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	URUGUAY
Borrower:	REPUBLICA ORIENTAL DE URUGUAY		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
UR-L1032	\$3,212,783.00	\$3,212,783.00	\$686,602.00	\$0.00	\$3,899,385.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
UR-L1032	\$3,212,783.00	\$2,750,059.18	85.60%	\$462,723.82

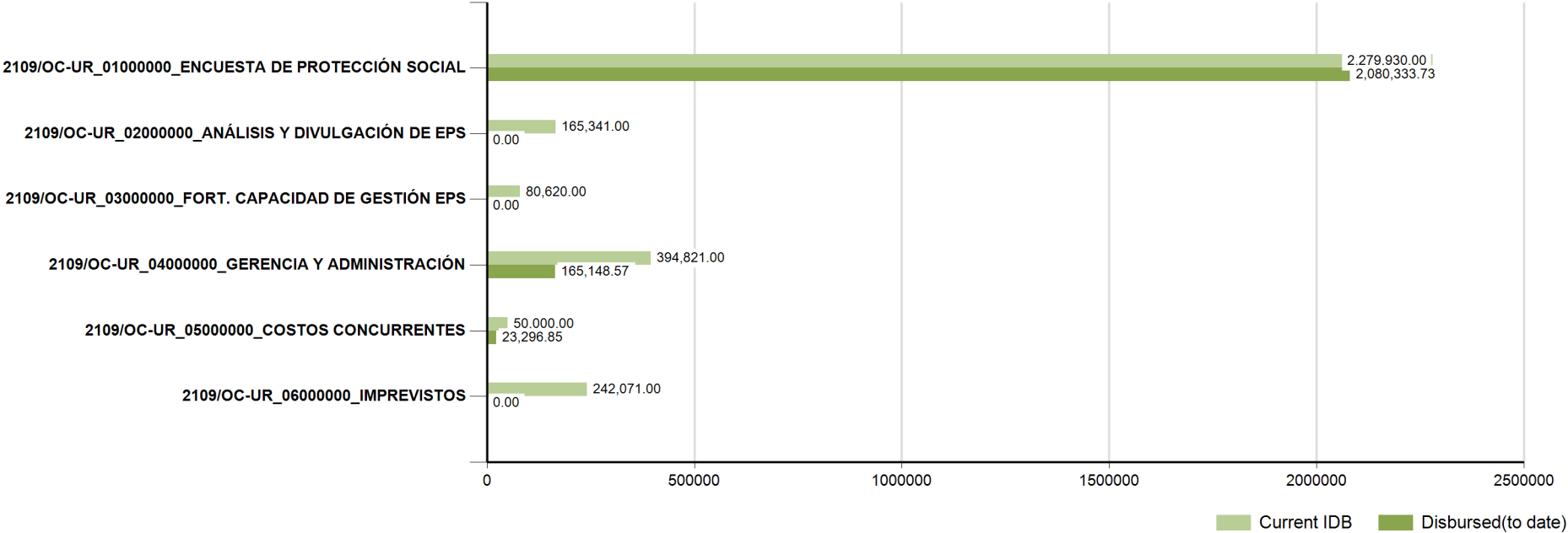
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Capacidad de formulación de políticas públicas sobre seguridad social fortalecido						
Observation:							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP
1.1 Puestos cotizantes de seguridad social		personas	1,166,700.00	2008	Reporte BPS		P 1,283,370.00
							P(a) 1,283,370.00
							A
1.2 Beneficiarios del sistema pensionario		personas	560,100.00	2008	Reporte BPS		P 588,105.00
							P(a) 588,105.00
							A
1.3 Beneficiarios del sistema de asignaciones familiares		personas	550,000.00	2008	Reporte BPS		P 660,000.00
							P(a) 660,000.00
							A

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outcomes

Outcome:	1 Utilización de información estadística mejorada.												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
1.1 Documentos de trabajo publicados		Documentos	0.00	2010	Reporte BPS		P	0.00	0.00	1.00	1.00		2.00
							P(a)	0.00	0.00	1.00	1.00	1.00	2.00
							A			0.00	0.00	2.00	2.00
Outcome:	2 Generación de información estadística mejorada												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
2.1 Bases de datos accesibles a uso público		Bases de datos	0.00	2010	Reporte BPS		P	0.00		0.00	1.00		1.00
							P(a)	0.00		0.00	1.00	0.00	1.00
							A			0.00	0.00	1.00	1.00

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Outputs: Annual Physical and Financial Progress

Componente 1 Implementación de la Encuesta de Protección Social (EPS).		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2015	EOP	2015	EOP
Encuesta de Protección Social (EPS) implementadas.	Encuestas	P	2.00	P	2,883,002.00
		P(a)	0.00	P(a)	397,473.00

		A	0.00	1.00	A	871,802.00	2,556,768.00
Componente 2 - Análisis y divulgación de la EPS		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Eventos para la difusión de la EPS realizados	Eventos	P		5.00	P		147,549.00
		P(a)	1.00	5.00	P(a)	15,000.00	105,897.00
		A	1.00	4.00	A	26,509.00	87,737.00
Estudios analíticos y publicaciones periódicas	Estudios	P		6.00	P		148,500.00
		P(a)	2.00	7.00	P(a)	10,000.00	5,087.00
		A	3.00	5.00	A	5,087.00	5,087.00
Componente 3 - Fortalecimiento de la capacidad de gestión de la EPS		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Funcionarios técnicos del Banco de Previsión Social (BPS) capacitados	Funcionarios	P		10.00	P		14,000.00
		P(a)	13.00	50.00	P(a)	9,000.00	28,075.00
		A	5.00	42.00	A	5,812.00	28,075.00
Facilidad locativa para la instalación de la encuesta instalada	Informe	P		3.00	P		50,500.00
		P(a)	1.00	5.00	P(a)	6,000.00	47,598.00
		A	1.00	4.00	A	6,000.00	43,098.00
Desarrollo de metodologías de análisis y presentación de los resultados a partir de la información generada por la EPS	Informe	P		1.00	P		37,700.00
		P(a)	0.00	1.00	P(a)	9,884.00	0.00
		A	0.00	0.00	A		0.00
Desarrollo de consultoría para el mantenimiento del panel	Informe	P		1.00	P		11,075.00
		P(a)	1.00	1.00	P(a)	89,990.00	52,931.00
		A	1.00	1.00	A	25,797.00	52,931.00
Componente 4 - Gastos Financieros Administrativos							

Other Cost		2015	Cost
Gastos Administrativos y Financieros	P		\$696,851.00
	P(a)	\$79,548.00	\$795,807.00
	A	\$78,256.00	\$739,205.00
Total Cost		2015	Total Cost
	P		\$3,989,177.00
	P(a)	\$616,895.00	\$4,131,409.00
	A	\$1,019,263.00	\$3,512,901.00

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Desarrollo de consultoría para el mantenimiento del panel	Modify Financial P(a) value	Información del ejecutor - IDBDOCs 40188614	3/18/2016	3/18/2016
Output	Desarrollo de metodologías de análisis y presentación de los resultados a partir de la información generada por la EPS	Modify Financial P(a) value	Información del ejecutor - IDBDOCs 40188614	3/18/2016	3/18/2016
Output	Funcionarios técnicos del Banco de Previsión Social (BPS) capacitados	Modify Financial P(a) value	Información del ejecutor - IDBDOCs 40188614	3/18/2016	3/18/2016
Output	Estudios analíticos y publicaciones periódicas	Modify Financial P(a) value	Información del ejecutor - IDBDOCs 40188614	3/18/2016	3/18/2016

Output	Eventos para la difusion de la EPS realizados	Modify Financial P(a) value	Información del ejecutor - IDBDOCs 40188614	3/18/2016	3/18/2016
Output	Estudios analiticos y publicaciones periodicas	Modify Physical P(a) value	Información del ejecutor - IDBDOCs 40188614	3/2/2016	3/18/2016

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.