**PROCUREMENT PLAN**

**January 2015 - January 2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nº** | **Category and description of acquisition agreement** | **Estimated cost of acquisition** | **Method of acquisition** | **Revision** (ex-ante/ ex-post) | **Source of financing** | | **Prequali-fication** (yes/no) | **Estimated dates** | | **Status** (pending, in process, assigned, cancelled) | **Comments** |
| **IDB** | **Local/other** | **Publication of acquisition announce-ment** | **Termina-**  **tion of contract** |
| 1 | MATERIAL GOODS |  |  |  |  |  |  |  |  |  |  |
|  | N/A |  |  |  |  |  |  |  |  |  |  |
| 2 | WORKS |  |  |  |  |  |  |  |  |  |  |
|  | N/A |  |  |  |  |  |  |  |  |  |  |
| 3 | CONSULTING  SERVICES |  |  |  |  |  |  |  |  |  |  |
|  | **Consultancy** 1: Country case study listing of all social innovation initiatives in place or recently concluded in the selected country and the analysis of the observable trends, notable examples and identification of major challenges and lacking areas. | 35,000 | Selection Based on Consultants' Qualifications | N/A | 100% |  | N/A | January 2015 | September 2015 | Pending |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Consultancy 2:**  Pilot ProjectImplementation of a pilot social innovation project in the country, including the design execution and management of the project, reports on the preparation and conclusion if the project and analysis of the project and the lessons arising therefrom. | 20,000 | Selection Based on Consultants' Qualifications | N/A | 100% |  | N/A | October 2015 | June 2016 | Pending |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Consultancy 3:** Toolkit  Development of a toolkit that will (i) provide a set of coordinated actions to carry out at the time of designing and executing a social innovation program; (ii) describe the different forces in action and how they can be addressed; and (iii) lay down the questions policymakers should ask when designing such programs | 25,000 | Selection Based on Consultants' Qualifications | N/A | 100% |  | N/A | July 2016 | October 2016 | Pending |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | OTHER SERVICES |  |  |  |  |  |  |  |  |  |  |
|  | **Workshop** | 40,000 | Price Comparison | N/A | 100% |  | N/A | October 2016 | November 2016 | Pending |  |