



Results Matrix

Outcomes

Outcome:	1 <a href="#">Secretaria de Infraestructura y Transporte (SIT)</a> strengthened in infrastructure services and cross-cutting issues.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Planning system implemented in the SIT.		(#) Methodology	0.00	2022	SIT reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			0.00
1.2 Cross-cutting issues of gender, digitization, climate change and value chains incorporated in the formulation of		(#) Manuals	0.00	2022	SIT reports	P	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	4.00	4.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategy and Roadmap for investments in infrastructure.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Methodologies designed/strengthened	Development of a comprehensive project planning and prioritization methodology.	Methodologies (#)	0	2022	Annual report	P	0	1	0	1	P	0	70000	0	70000	Sustainable Infrastructure	W1D	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A	0			0	A	0			0			
1.2 Strategies designed	Strategy and roadmap for investments in infrastructure.	Strategies (#)	0	2022	Annual report	P	0	1	0	1	P	0	60000	0	60000	Sustainable Infrastructure	W1D	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
2 Action plans and methodologies to develop projects.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Methodologies designed/strengthened	Methodology for risk analysis against CC.	Methodologies (#)	0	2022	Annual report	P	0	0	1	1	P	0	60000	40000	100000	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	P(a)	0	60000	40000	100000			
						A	0			0	A	0			0			
2.2 Action plans designed	Action Plan for digitization.	Action Plans (#)	0	2022	Annual report	P	0	0	1	1	P	0	20000	2500	22500	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	P(a)	0	20000	2500	22500			
						A	0			0	A	0			0			
2.3 Action plans designed	Action Plan for value chains.	Action Plans (#)	0	2022	Annual report	P	0	0	1	1	P	0	20000	2500	22500	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	P(a)	0	20000	2500	22500			
						A	0			0	A	0			0			
2.4 Action plans designed	Action Plan for Gender and Diversity.	Action Plans (#)	0	2022	Annual report	P	0	0	1	1	P	0	20000	2500	22500	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	P(a)	0	20000	2500	22500			
						A	0			0	A	0			0			
2.5 Action plans designed	Action Plan for people with disabilities, the elderly, caretakers, and indigenous and afrohonduran populations.	Action Plans (#)	0	2022	Annual report	P	0	0	1	1	P	0	20000	2500	22500	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	P(a)	0	20000	2500	22500			
						A	0			0	A	0			0			
3 Knowledge and dissemination.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Workshops organized	Workshops for the dissemination of the developed methodologies, strategies and plans.	Workshops (#)	0	2022	Annual report	P	0	0	2	2	P	0	20000	10000	30000	Sustainable Infrastructure	W1D	
						P(a)	0	0	2	2	P(a)	0	20000	10000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$290,000.00	\$60,000.00	\$350,000.00
P(a)		\$290,000.00	\$60,000.00	\$350,000.00
A				

CRF Indicator

Standard Output Indicator