

**Preparation of the Action Plan for Enhancing Government's Capacity for Service
Delivery and Performance Management
(GY-T1016)**

ANNEX II - PROJECT PROCUREMENT PLAN

A) All contracts for the proposed TC will be carried out in accordance with the **“Policies for the Procurement of Goods and Works Financed by the Inter-American Development Bank” (GN-2349-7)**, and **“Policies for the Selection and Contracting of Consultants Financed by the Inter-American Development Bank” (GN-2350-7)**, and what is established in the Operative Plan and the current Procurement Plan.

B) Executing Agency's capacity and Procurement Supervision on the part of the Bank

The Ministry of Finance through the Project coordination Unit of the Fiscal and Financial Management Project (FFMP) will be responsible to carry out the project's procurement. The Bank 's project team based on the experience of the Executor with previous operations (particularly the FFMP) determined that the total project risk associated to the procurement management is medium.

**PREPARATION OF THE ACTION PLAN FOR ENHANCING GOVERNMENT'S CAPACITY FOR SERVICE DELIVERY
AND PERFORMANCE MANAGEMENT
(GY-T1016)
June 2008- June 2009**

Ref. No. ¹	Description of and category of procurement contract	Estimated cost in (US\$ thousand)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing and percentage		Prequalification ³ (Yes/No)	Estimated Dates		Status ⁴ (pending, in process, awarded, cancelled)	Comments
					IDB %	Local / Other %		Publication of specific proc. notice	Completion of contract		
1	Non-consulting services										
1.a	Workshops and seminars	19,000	PC	ex-ante	58%	42%	no	3rd Qr 2008	2nd Qr 2009	n/a	
1.b	Project Coordinator	30,000	QCNI	ex-ante	100	0	no	2nd Qr 2008	2nd Qr 2009	n/a	
1.c	Evaluation	3,500	QCNI	ex-ante	100	0	no	2nd Qr 2009	3rd Qr 2009	n/a	
1.d	Audit	3,500	QCBS	ex-ante	100	0	no	2nd Qr 2008	3rd Qr 2009	n/a	
2	CONSULTING SERVICES (Firm)										
2.a	<u>Consulting firm for the preparation of the Medium term Action Plan for Improving Government Effectiveness</u>	95,000	FBS	ex-ante	100	0	no	2nd Qr 2008	4th Qr 2008	n/a	

¹ If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average of individual amount and the period during which the contracts would be executed.

² **Goods and Works:** **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community participation procurement; **Consulting Firms:** **QCBS:** Quality- and cost-based selection; **QBS:** Quality-based selection; **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants' qualifications; **SSS:** Single-source selection; **Individual Consultants:** **QCNI:** Selection based on comparison of qualifications of national individual consultants; **QCII:** Selection based on comparison of qualifications of international individual consultants.

³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

⁴ Column "Status" will be used for retroactive procurement and when updating the procurement plan.