








Results Matrix

Outcomes											
Outcome:	1 Enhancing the regulation of the metropolitan passenger transportation system because of the reduction of information asymmetries among regulator and the companies offering the service										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Gathering of operation data digitally		Proposal	0.00	2022	Technical report completed	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of essential market information regarding decision making						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Institutional strengthening programs delivered	Consultancy for general coordination of studies	Programs (#)	0	2022	Technical report completed and findings	P	0	0	0	1	1	P	0	30000	20000	50000	100000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	30000	20000	50000	100000			
						A						A	0				0			
1.2 Diagnostics and assessments completed	Consultancy for generation of market information regarding metropolitan passenger transportation	Diagnostics (#)	0	2022	Technical report completed and findings	P	0	1	0	0	1	P	0	70000	0	0	70000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000			
						A						A								
1.3 Diagnostics and assessments completed	Management audit of top metropolitan passenger transportation companies (including a study of the fare system)	Diagnostics (#)	0	2022	Technical report completed and findings	P	0	2	0	0	2	P	0	40000	0	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	2	0	0	2	P(a)	0	40000	0	0	40000			
						A						A								
2 Refining of regulatory management tools						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Diagnostics and assessments completed	Consultancy for analysis of fee-setting mechanisms and company benefits	Diagnostics (#)	0	2022	Technical report completed and findings	P	0	1	0	0	1	P	0	10000	0	0	10000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								
2.2 Methodologies designed/strengthened	Consultancy for the design of a system of service quality indicators (including gender indicators)	Methodologies (#)	0	2022	Technical report completed and findings	P	0	0	1	0	1	P	0	0	30000	0	30000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
3 Proposal of alternatives for the optimization of regulatory intervention						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.2 Strategies designed	Consultancy for the design of operational enhancement alternatives for the metropolitan transportation system	Strategies (#)	0	2022	Technical report completed and findings	P	0	0	0	1	1	P	0	0	0	70000	70000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	70000	70000			
						A						A								
4 Knowledge dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
4.1 Technical notes created	Consultancy for the diffusion procedure through technical note	Notes (#)	0	2022	Technical notes delivered	P	0	0	0	1	1	P	0	0	0	20000	20000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								

Other Cost
Audit

Total Cost

 CRF Indicator  Standard Output Indicator

	2022	2023	2024	2025	Cost
P	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A					

	2022	2023	2024	2025	Total Cost
P		\$150,000.00	\$50,000.00	\$150,000.00	\$350,000.00
P(a)		\$150,000.00	\$50,000.00	\$150,000.00	\$350,000.00
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