







Results Matrix

Outcomes

| Outcome: | 1 Potenciar el uso de inteligencia artificial tendiente a planificar y gestionar de manera Digitalización de los instrumentos de gestión de la infraestructura y la movilidad. | | | | | | | | | |
|--|--|-----------------|----------|---------------|---|------|------|-------|--------|--------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP |
| 1.1 Porcentaje de vías de la ciudad de Montevideo con información obtenida digitalmente mediante reconocimiento de | | 1 | 0.00 | 2021 | Informe anual del centro de gestión de la movilidad | P | 0.00 | 0.05 | 0.20 | 0.25 |
| | | | | | | P(a) | 0.00 | 0.05 | 0.20 | 0.25 |
| | | | | | | A | 0.00 | | | 0.00 |
| 1.2 Capas de información para la gestión de la infraestructura y los servicios de transporte. | | 1 | 0.00 | 2021 | Imágenes satelitales | P | 0.00 | 10.00 | 10.00 | 20.00 |
| | | | | | | P(a) | 0.00 | 10.00 | 10.00 | 20.00 |
| | | | | | | A | 0.00 | | | 0.00 |
| 1.3 Sistema de gestión de servicios de movilidad | | 1 | 0.00 | 2021 | Personas beneficiadas | P | 0.00 | 1.00 | 1.00 | 2.00 |
| | | | | | | P(a) | 0.00 | 1.00 | 1.00 | 2.00 |
| | | | | | | A | 0.00 | | | 0.00 |
| 1.4 Usuarios de la aplicación móvil para gestionar la política de estacionamiento en un barrio de Montevideo. | | 1 | 0.00 | 2021 | Personas beneficiadas | P | 0.00 | 0.00 | 100.00 | 100.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 100.00 | 100.00 |
| | | | | | | A | 0.00 | | | 0.00 |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Potenciar el uso de inteligencia artificial tendiente a planificar y gestionar de manera inteligente | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
|--|--|-----------------|----------|---------------|-------------------------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|----------------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 1.1 New databases created | Registro fotográfico de 100 km de calles y veredas | Databases (#) | 0 | 2021 | Reporte Anual | P | 0 | 1 | 0 | 1 | P | 0 | 65000 | 0 | 65000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 65000 | 0 | 65000 | | | |
| | | | | | | A | | | | | A | 0 | | | 0 | | | |
| 1.2 Pilot interventions implemented | Pilotos de aplicación de inteligencia artificial para la identificación de objetos en imágenes satelitales y en la vía pública | Pilots (#) | 0 | 2021 | Bases de datos creadas | P | 0 | 1 | 1 | 2 | P | 0 | 15000 | 20000 | 35000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 1 | 2 | P(a) | 0 | 15000 | 20000 | 35000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 2 Digitalización de los instrumentos de gestión de la infraestructura de transporte | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 2.1 Project proposal developed | Informe de implementación del sistemas | Proposals (#) | 0 | 2021 | Project proposal developed | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 15000 | 15000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 15000 | 15000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 2.2 Management information systems (MIS) designed | Sistema de gestión de activos viales y de transporte | Systems (#) | 0 | 2021 | Technical models built | P | 0 | 0 | 2 | 2 | P | 0 | 0 | 60000 | 60000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 2 | 2 | P(a) | 0 | 0 | 60000 | 60000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 3 Innovación para la mejora de la logística de última milla | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 3.1 Pilot interventions implemented | Aplicación móvil para gestionar la aplicación de la nueva política | Pilots (#) | 0 | 2021 | Intervenciones piloto implementadas | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 45000 | 45000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 45000 | 45000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.2 Technical notes created | Producto del conocimiento que describa los resultados obtenidos | Notes (#) | 0 | 2021 | Notas tecnicas creadas | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 20000 | 20000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |

Other Cost

Total Cost

| | 2021 | 2022 | 2023 | Total Cost |
|------|------|-------------|--------------|--------------|
| P | | \$80,000.00 | \$160,000.00 | \$240,000.00 |
| P(a) | | \$80,000.00 | \$160,000.00 | \$240,000.00 |
| A | | | | |

 CRF Indicator

 Standard Output Indicator