

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|-----------|--------------|--------------|------------------|-----------------|------------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 0 | | EC-L1231 Programa de Modernización y Renovación del Sistema Eléctrico Ecuatoriano | | | 1477 days | Wed 5/2/18 | Fri 12/29/23 | \$100,000,000.00 | \$35,000,000.00 | \$135,000,000.00 | | | | |
| 1 | 1 | Componente 1. Modernización de la operación y administración del SND | | | 850 days | Mon 1/7/19 | Fri 4/8/22 | \$23,090,000.00 | \$2,770,847.00 | \$25,860,847.00 | | | | |
| 2 | 1.1 | Producto 1.1. Proyectos de modernización en subtransmisión, fiscalizados y energizados | | 5 proyectos | 850 days | Mon 1/7/19 | Fri 4/8/22 | \$2,973,000.00 | \$356,767.00 | \$3,329,767.00 | | | | |
| 3 | 1.1.1 | CNEL Bolívar-MEJORA DE LOS ENLACES DE COMUNICACIÓN CON FIBRA ÓPTICA PARA 6 SUBESTACIONES ELÉCTRICAS | | 1 proyecto | 610 days | Mon 1/7/19 | Fri 5/7/21 | \$1,425,283.00 | \$171,041.00 | \$1,596,324.00 | | | | |
| 4 | 1.1.1.27 | Elaboración de los estudios y diseños | | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5 | 1.1.1.27.21 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 6 | 1.1.1.29 | Construcción para la MEJORA DE LOS ENLACES DE COMUNICACIÓN CON FIBRA ÓPTICA PARA 6 SUBESTACIONES ELÉCTRICAS | | | 370 days | Mon 12/9/19 | Fri 5/7/21 | \$1,382,154.83 | \$165,866.00 | \$1,548,020.83 | OB | LPN | EX POST | BID-VI-MODST-CNELBOL-OB-001 |
| 7 | 1.1.1.29.1 | Precontractual Construcción para la MEJORA DE LOS ENLACES DE COMUNICACIÓN CON FIBRA ÓPTICA PARA 6 SUBESTACIONES ELÉCTRICAS | | | 112 days | Mon 12/9/19 | Tue 5/12/20 | \$684,916.23 | \$0.00 | \$684,916.23 | | | | |
| 8 | 1.1.1.29.1.58 | Elaborar especificaciones técnicas | 5 | | 7 days | Mon 12/9/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 9 | 1.1.1.29.1.59 | Elaborar de Documentos De Licitación (DDLs) | 8 | | 3 days | Wed 12/18/19 | Fri 12/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 10 | 1.1.1.29.1.60 | Revisar DDLs CNEL EP UN | 9 | | 3 days | Mon 12/23/19 | Wed 12/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 1.1.1.29.1.61 | Revisar DDLs CNEL EP-Matriz | 10 | | 3 days | Thu 12/26/19 | Mon 12/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 12 | 1.1.1.29.1.62 | Revisar DDLs MEER | 11 | | 3 days | Tue 12/31/19 | Thu 1/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 13 | 1.1.1.29.1.63 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 12 | | 3 days | Fri 1/3/20 | Tue 1/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 14 | 1.1.1.29.1.64 | Resolución de inicio de proceso | 13 | | 3 days | Wed 1/8/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 15 | 1.1.1.29.1.65 | Publicación de los documentos de licitación en prensa nacional | 14 | | 3 days | Mon 1/13/20 | Wed 1/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 16 | 1.1.1.29.1.66 | Solicitud de Aclaraciones por parte de los Oferentes | 15 | | 7 days | Thu 1/16/20 | Fri 1/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 17 | 1.1.1.29.1.67 | Respuesta a las Aclaraciones | 16 | | 6 days | Mon 1/27/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 18 | 1.1.1.29.1.68 | Recepción y Apertura de Ofertas | 17 | | 10 days | Tue 2/4/20 | Mon 2/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 19 | 1.1.1.29.1.69 | Evaluación Preliminar y solicitud de aclaraciones | 18 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 20 | 1.1.1.29.1.70 | Recepción de aclaraciones | 19 | | 6 days | Thu 2/27/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 21 | 1.1.1.29.1.71 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 20 | | 7 days | Fri 3/6/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 22 | 1.1.1.29.1.72 | Elaboración de la Resolución de Adjudicación | 21 | | 7 days | Tue 3/17/20 | Wed 3/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 23 | 1.1.1.29.1.73 | Notificación de adjudicación a los adjudicatarios y publicación la web | 22 | | 2 days | Thu 3/26/20 | Fri 3/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 24 | 1.1.1.29.1.74 | Recepción de documentación habilitante e implementación del contrato | 23 | | 22 days | Mon 3/30/20 | Tue 4/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 25 | 1.1.1.29.1.75 | Suscripción de contrato | 24 | | 5 days | Wed 4/29/20 | Tue 5/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 26 | 1.1.1.29.1.76 | Trámite de Pago del Anticipo 50% | 25 | | 5 days | Wed 5/6/20 | Tue 5/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 27 | 1.1.1.29.1.77 | Pago de anticipo 50% | 26 | | 0 days | Tue 5/12/20 | Tue 5/12/20 | \$684,916.23 | \$0.00 | \$684,916.23 | | | | |
| 28 | 1.1.1.29.2 | Ejecución de contrato (Suministro, Montaje Electromecánico, Pruebas y Puesta en Marcha) | | | 258 days | Wed 5/13/20 | Fri 5/7/21 | \$697,238.60 | \$165,866.00 | \$863,104.60 | | | | |
| 29 | 1.1.1.29.2.16 | Ejecución de planilla Nro. 1 | | | 87 days | Wed 5/13/20 | Thu 9/10/20 | \$278,895.44 | \$65,463.91 | \$344,359.35 | | | | |
| 30 | 1.1.1.29.2.16. | Ejecución de obras y servicios a pagarse en la planilla | 27 | | 74 days | Wed 5/13/20 | Mon 8/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 31 | 1.1.1.29.2.16. | Elaboración y aprobación de la Planilla | 30 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 32 | 1.1.1.29.2.16. | Pago de la Planilla 20% | 31 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$278,895.44 | \$65,463.91 | \$344,359.35 | | | | |
| 33 | 1.1.1.29.2.17 | Ejecución de planilla Nro. 2 | | | 87 days | Tue 8/25/20 | Wed 12/23/20 | \$278,895.44 | \$66,934.91 | \$345,830.35 | | | | |
| 34 | 1.1.1.29.2.17. | Ejecución de obras y servicios a pagarse en la planilla | 30 | | 74 days | Tue 8/25/20 | Fri 12/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 35 | 1.1.1.29.2.17. | Elaboración y aprobación de la Planilla | 34 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 36 | 1.1.1.29.2.17. | Pago de la Planilla 20% | 35 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$278,895.44 | \$66,934.91 | \$345,830.35 | | | | |
| 37 | 1.1.1.29.2.18 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$139,447.72 | \$33,467.18 | \$172,914.90 | | | | |
| 38 | 1.1.1.29.2.18. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 36 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$139,447.72 | \$33,467.18 | \$172,914.90 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 39 | 1.1.1.30 | Fiscalización Construcción para la MEJORA DE LOS ENLACES DE COMUNICACIÓN CON FIBRA ÓPTICA PARA 6 SUBESTACIONES ELÉCTRICAS | | | 319 days | Tue 2/18/20 | Fri 5/7/21 | \$43,128.17 | \$5,175.00 | \$48,303.17 | CI | 3 CVs | EX POST | BID-VI-MODST-CNELBOL-FI-001 |
| 40 | 1.1.1.30.3 | Precontractual Fiscalización Construcción para la MEJORA DE LOS ENLACES DE COMUNICACIÓN CON FIBRA ÓPTICA PARA 6 SUBESTACIONES ELÉCTRICAS | | | 60 days | Tue 2/18/20 | Mon 5/11/20 | \$8,625.63 | \$0.00 | \$8,625.63 | | | | |
| 41 | 1.1.1.30.3.78 | Preparación de términos de referenci | 18 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 42 | 1.1.1.30.3.79 | Estimación de costos y presupuestos | 41 | | 3 days | Thu 2/27/20 | Mon 3/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 43 | 1.1.1.30.3.80 | Aprobación de TdRs CNEL UN | 42 | | 3 days | Tue 3/3/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 44 | 1.1.1.30.3.81 | Invitación a participar | 43 | | 5 days | Fri 3/6/20 | Thu 3/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 45 | 1.1.1.30.3.82 | Plazo para la recepción de expresiones de interés y hojas de | 44 | | 15 days | Fri 3/13/20 | Thu 4/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 46 | 1.1.1.30.3.83 | Evaluación de candidatos | 45 | | 5 days | Fri 4/3/20 | Thu 4/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 47 | 1.1.1.30.3.84 | Aprobación al informe de evaluación y recomendación de adjudicación | 46 | | 3 days | Fri 4/10/20 | Tue 4/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 48 | 1.1.1.30.3.85 | Adjudicación del Contrato | 47 | | 3 days | Wed 4/15/20 | Fri 4/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 49 | 1.1.1.30.3.86 | Notificación de resultados | 48 | | 1 day | Mon 4/20/20 | Mon 4/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 50 | 1.1.1.30.3.87 | Suscripción de contrato | 49 | | 10 days | Tue 4/21/20 | Mon 5/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 51 | 1.1.1.30.3.96 | Trámite de Pago del Anticipo 20% | 50 | | 5 days | Tue 5/5/20 | Mon 5/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 52 | 1.1.1.30.3.97 | Pago de anticipo 20% | 51 | | 0 days | Mon 5/11/20 | Mon 5/11/20 | \$8,625.63 | \$0.00 | \$8,625.63 | | | | |
| 53 | 1.1.1.30.4 | Ejecución de contrato | | | 184 days | Tue 8/25/20 | Fri 5/7/21 | \$34,502.54 | \$5,175.00 | \$39,677.54 | | | | |
| 54 | 1.1.1.30.4.19 | Ejecución de planilla Nro. 1 | | | 13 days | Tue 8/25/20 | Thu 9/10/20 | \$15,094.86 | \$2,264.23 | \$17,359.09 | | | | |
| 55 | 1.1.1.30.4.19. | Fiscalización de obras y servicios a pagarse en la planilla | 52,30 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 56 | 1.1.1.30.4.19. | Pago de factura 35% | 55 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$15,094.86 | \$2,264.23 | \$17,359.09 | | | | |
| 57 | 1.1.1.30.4.20 | Ejecución de planilla Nro. 2 | | | 13 days | Mon 12/7/20 | Wed 12/23/20 | \$15,094.86 | \$2,264.23 | \$17,359.09 | | | | |
| 58 | 1.1.1.30.4.20. | Fiscalización de obras y servicios a pagarse en la planilla | 55,34 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 59 | 1.1.1.30.4.20. | Pago de factura 35% | 58 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$15,094.86 | \$2,264.23 | \$17,359.09 | | | | |
| 60 | 1.1.1.30.4.21 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$4,312.82 | \$646.54 | \$4,959.36 | | | | |
| 61 | 1.1.1.30.4.21. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 59,36 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$4,312.82 | \$646.54 | \$4,959.36 | | | | |
| 62 | 1.1.2 | CNEL Milagro-REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | 1 proyecto | 610 days | Mon 1/7/19 | Fri 5/7/21 | \$95,000.00 | \$11,400.00 | \$106,400.00 | | | | |
| 63 | 1.1.2.31 | Elaboración de los estudios y diseños | | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 64 | 1.1.2.31.23 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 65 | 1.1.2.32 | Construcción para la REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | | 370 days | Mon 12/9/19 | Fri 5/7/21 | \$86,450.00 | \$10,374.00 | \$96,824.00 | OB | LPN | EX POST | BID-VI-MODST-CNELMLG-OB-001 |
| 66 | 1.1.2.32.3 | Precontractual Construcción para la REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | | 112 days | Mon 12/9/19 | Tue 5/12/20 | \$43,225.00 | \$0.00 | \$43,225.00 | | | | |
| 67 | 1.1.2.32.3.78 | Elaborar especificaciones técnicas | 64 | | 7 days | Mon 12/9/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 68 | 1.1.2.32.3.79 | Elaborar de Documentos De Licitación (DDLs) | 67 | | 3 days | Wed 12/18/19 | Fri 12/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 69 | 1.1.2.32.3.80 | Revisar DDLs CNEL EP UN | 68 | | 3 days | Mon 12/23/19 | Wed 12/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 70 | 1.1.2.32.3.81 | Revisar DDLs CNEL EP-Matriz | 69 | | 3 days | Thu 12/26/19 | Mon 12/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 71 | 1.1.2.32.3.82 | Revisar DDLs MEER | 70 | | 3 days | Tue 12/31/19 | Thu 1/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 72 | 1.1.2.32.3.83 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 71 | | 3 days | Fri 1/3/20 | Tue 1/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 73 | 1.1.2.32.3.84 | Resolución de inicio de proceso | 72 | | 3 days | Wed 1/8/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 74 | 1.1.2.32.3.85 | Publicación de los documentos de licitación en prensa nacional | 73 | | 3 days | Mon 1/13/20 | Wed 1/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 75 | 1.1.2.32.3.86 | Solicitud de Aclaraciones por parte de los Oferentes | 74 | | 7 days | Thu 1/16/20 | Fri 1/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 76 | 1.1.2.32.3.87 | Respuesta a las Aclaraciones | 75 | | 6 days | Mon 1/27/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 77 | 1.1.2.32.3.88 | Recepción y Apertura de Ofertas | 76 | | 10 days | Tue 2/4/20 | Mon 2/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 78 | 1.1.2.32.3.89 | Evaluación Preliminar y solicitud de aclaraciones | 77 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 79 | 1.1.2.32.3.90 | Recepción de aclaraciones | 78 | | 6 days | Thu 2/27/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 80 | 1.1.2.32.3.91 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 79 | | 7 days | Fri 3/6/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 81 | 1.1.2.32.3.92 | Elaboración de la Resolución de Adjudicación | 80 | | 7 days | Tue 3/17/20 | Wed 3/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 82 | 1.1.2.32.3.93 | Notificación de adjudicación a los adjudicatarios y publicación la web | 81 | | 2 days | Thu 3/26/20 | Fri 3/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 83 | 1.1.2.32.3.94 | Recepción de documentación habilitante e implementación del contrato | 82 | | 22 days | Mon 3/30/20 | Tue 4/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 84 | 1.1.2.32.3.95 | Suscripción de contrato | 83 | | 5 days | Wed 4/29/20 | Tue 5/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 85 | 1.1.2.32.3.96 | Trámite de Pago del Anticipo 50% | 84 | | 5 days | Wed 5/6/20 | Tue 5/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 86 | 1.1.2.32.3.97 | Pago de anticipo 50% | 85 | | 0 days | Tue 5/12/20 | Tue 5/12/20 | \$43,225.00 | \$0.00 | \$43,225.00 | | | | |
| 87 | 1.1.2.32.4 | Ejecución de contrato (Suministro, Montaje Electromecánico, Pruebas y Puesta en Marcha) | | | 258 days | Wed 5/13/20 | Fri 5/7/21 | \$43,225.00 | \$10,374.00 | \$53,599.00 | | | | |
| 88 | 1.1.2.32.4.19 | Ejecución de planilla Nro. 1 | | | 87 days | Wed 5/13/20 | Thu 9/10/20 | \$17,290.00 | \$4,149.60 | \$21,439.60 | | | | |
| 89 | 1.1.2.32.4.19. | Ejecución de obras y servicios a pagarse en la planilla | 86 | | 74 days | Wed 5/13/20 | Mon 8/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 90 | 1.1.2.32.4.19. | Elaboración y aprobación de la Planilla | 89 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 91 | 1.1.2.32.4.19. | Pago de la Planilla 20% | 90 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$17,290.00 | \$4,149.60 | \$21,439.60 | | | | |
| 92 | 1.1.2.32.4.20 | Ejecución de planilla Nro. 2 | | | 87 days | Tue 8/25/20 | Wed 12/23/20 | \$17,290.00 | \$4,149.60 | \$21,439.60 | | | | |
| 93 | 1.1.2.32.4.20. | Ejecución de obras y servicios a pagarse en la planilla | 89 | | 74 days | Tue 8/25/20 | Fri 12/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 94 | 1.1.2.32.4.20. | Elaboración y aprobación de la Planilla | 93 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 95 | 1.1.2.32.4.20. | Pago de la Planilla 20% | 94 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$17,290.00 | \$4,149.60 | \$21,439.60 | | | | |
| 96 | 1.1.2.32.4.21 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$8,645.00 | \$2,074.80 | \$10,719.80 | | | | |
| 97 | 1.1.2.32.4.21. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 95 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$8,645.00 | \$2,074.80 | \$10,719.80 | | | | |
| 98 | 1.1.2.33 | Fiscalización Construcción para la REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | | 319 days | Tue 2/18/20 | Fri 5/7/21 | \$8,550.00 | \$1,026.00 | \$9,576.00 | CI | 3 CVs | EX POST | BID-VI-MODST-CNELMLG-FI-001 |
| 99 | 1.1.2.33.5 | Precontractual Fiscalización Construcción para la REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | | 60 days | Tue 2/18/20 | Mon 5/11/20 | \$1,710.00 | \$0.00 | \$1,710.00 | | | | |
| 100 | 1.1.2.33.5.98 | Preparación de términos de referenci | 77 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 101 | 1.1.2.33.5.99 | Estimación de costos y presupuestos | 100 | | 3 days | Thu 2/27/20 | Mon 3/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 102 | 1.1.2.33.5.100 | Aprobación de TdRs CNEL UN | 101 | | 3 days | Tue 3/3/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 103 | 1.1.2.33.5.101 | Invitación a participar | 102 | | 5 days | Fri 3/6/20 | Thu 3/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 104 | 1.1.2.33.5.102 | Plazo para la recepción de expresiones de interés y hojas de | 103 | | 15 days | Fri 3/13/20 | Thu 4/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 105 | 1.1.2.33.5.103 | Evaluación de candidatos | 104 | | 5 days | Fri 4/3/20 | Thu 4/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 106 | 1.1.2.33.5.104 | Aprobación al informe de evaluación y recomendación de adjudicación | 105 | | 3 days | Fri 4/10/20 | Tue 4/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 107 | 1.1.2.33.5.105 | Adjudicación del Contrato | 106 | | 3 days | Wed 4/15/20 | Fri 4/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 108 | 1.1.2.33.5.106 | Notificación de resultados | 107 | | 1 day | Mon 4/20/20 | Mon 4/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 109 | 1.1.2.33.5.107 | Suscripción de contrato | 108 | | 10 days | Tue 4/21/20 | Mon 5/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 110 | 1.1.2.33.5.108 | Trámite de Pago del Anticipo 20% | 109 | | 5 days | Tue 5/5/20 | Mon 5/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 111 | 1.1.2.33.5.109 | Pago de anticipo 20% | 110 | | 0 days | Mon 5/11/20 | Mon 5/11/20 | \$1,710.00 | \$0.00 | \$1,710.00 | | | | |
| 112 | 1.1.2.33.6 | Ejecución de contrato | | | 184 days | Tue 8/25/20 | Fri 5/7/21 | \$6,840.00 | \$1,026.00 | \$7,866.00 | | | | |
| 113 | 1.1.2.33.6.22 | Ejecución de planilla Nro. 1 | | | 13 days | Tue 8/25/20 | Thu 9/10/20 | \$2,992.50 | \$448.88 | \$3,441.38 | | | | |
| 114 | 1.1.2.33.6.22. | Fiscalización de obras y servicios a pagarse en la planilla | 89,111 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 115 | 1.1.2.33.6.22. | Pago de factura 35% | 114 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$2,992.50 | \$448.88 | \$3,441.38 | | | | |
| 116 | 1.1.2.33.6.23 | Ejecución de planilla Nro. 2 | | | 13 days | Mon 12/7/20 | Wed 12/23/20 | \$2,992.50 | \$448.88 | \$3,441.38 | | | | |
| 117 | 1.1.2.33.6.23. | Fiscalización de obras y servicios a pagarse en la planilla | 93,114 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 118 | 1.1.2.33.6.23. | Pago de factura 35% | 117 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$2,992.50 | \$448.88 | \$3,441.38 | | | | |
| 119 | 1.1.2.33.6.24 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$855.00 | \$128.24 | \$983.24 | | | | |
| 120 | 1.1.2.33.6.24. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 95,118 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$855.00 | \$128.24 | \$983.24 | | | | |
| 121 | 1.1.3 | EE. Riobamba-MODERNIZACIÓN CENTRO DE CONTROL DEL SISTEMA DE SUBTRANSMISIÓN Y DISTRIBUCIÓN - EERSA | | 1 proyecto | 850 days | Mon 1/7/19 | Fri 4/8/22 | \$896,000.00 | \$107,520.00 | \$1,003,520.00 | | | | |
| 122 | 1.1.3.34 | Elaboración de los estudios y diseños | | | 480 days | Mon 1/7/19 | Fri 11/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 123 | 1.1.3.34.24 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 480 days | Mon 1/7/19 | Fri 11/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 124 | 1.1.3.35 | Construcción para la MODERNIZACIÓN CENTRO DE CONTROL DEL SISTEMA DE SUBTRANSMISIÓN Y DISTRIBUCIÓN - EERSA | | | 370 days | Mon 11/9/20 | Fri 4/8/22 | \$880,000.00 | \$105,600.00 | \$985,600.00 | OB | LPN | EX POST | BID-VI-MODST-EERSA-OB-001 |
| 125 | 1.1.3.35.5 | Precontractual Construcción para la MODERNIZACIÓN CENTRO DE CONTROL DEL SISTEMA DE SUBTRANSMISIÓN Y DISTRIBUCIÓN - EERSA | | | 112 days | Mon 11/9/20 | Tue 4/13/21 | \$440,000.00 | \$0.00 | \$440,000.00 | | | | |
| 126 | 1.1.3.35.5.98 | Elaborar especificaciones técnicas | 123 | | 7 days | Mon 11/9/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 127 | 1.1.3.35.5.99 | Elaborar de Documentos De Licitación (DDLs) | 126 | | 3 days | Wed 11/18/20 | Fri 11/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 128 | 1.1.3.35.5.100 | Revisar DDLs CNEL EP UN | 127 | | 3 days | Mon 11/23/20 | Wed 11/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 129 | 1.1.3.35.5.101 | Revisar DDLs CNEL EP-Matriz | 128 | | 3 days | Thu 11/26/20 | Mon 11/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 130 | 1.1.3.35.5.102 | Revisar DDLs MERNNR | 129 | | 3 days | Tue 12/1/20 | Thu 12/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 131 | 1.1.3.35.5.103 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 130 | | 3 days | Fri 12/4/20 | Tue 12/8/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 132 | 1.1.3.35.5.104 | Resolución de inicio de proceso | 131 | | 3 days | Wed 12/9/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 133 | 1.1.3.35.5.105 | Publicación de los documentos de licitación en prensa nacional | 132 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 134 | 1.1.3.35.5.106 | Solicitud de Aclaraciones por parte de los Oferentes | 133 | | 7 days | Thu 12/17/20 | Fri 12/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 135 | 1.1.3.35.5.107 | Respuesta a las Aclaraciones | 134 | | 6 days | Mon 12/28/20 | Mon 1/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 136 | 1.1.3.35.5.108 | Recepción y Apertura de Ofertas | 135 | | 10 days | Tue 1/5/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 137 | 1.1.3.35.5.109 | Evaluación Preliminar y solicitud de aclaraciones | 136 | | 7 days | Tue 1/19/21 | Wed 1/27/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 138 | 1.1.3.35.5.110 | Recepción de aclaraciones | 137 | | 6 days | Thu 1/28/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 139 | 1.1.3.35.5.111 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 138 | | 7 days | Fri 2/5/21 | Mon 2/15/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 140 | 1.1.3.35.5.112 | Elaboración de la Resolución de Adjudicación | 139 | | 7 days | Tue 2/16/21 | Wed 2/24/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 141 | 1.1.3.35.5.113 | Notificación de adjudicación a los adjudicatarios y publicación la web | 140 | | 2 days | Thu 2/25/21 | Fri 2/26/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 142 | 1.1.3.35.5.114 | Recepción de documentación habitante e implementación del contrato | 141 | | 22 days | Mon 3/1/21 | Tue 3/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 143 | 1.1.3.35.5.115 | Suscripción de contrato | 142 | | 5 days | Wed 3/31/21 | Tue 4/6/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 144 | 1.1.3.35.5.116 | Trámite de Pago del Anticipo 50% | 143 | | 5 days | Wed 4/7/21 | Tue 4/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 145 | 1.1.3.35.5.117 | Pago de anticipo 50% | 144 | | 0 days | Tue 4/13/21 | Tue 4/13/21 | \$440,000.00 | \$0.00 | \$440,000.00 | | | | |
| 146 | 1.1.3.35.6 | Ejecución de contrato (Suministro, Montaje Electromecánico, Pruebas y Puesta en Marcha) | | | 258 days | Wed 4/14/21 | Fri 4/8/22 | \$440,000.00 | \$105,600.00 | \$545,600.00 | | | | |
| 147 | 1.1.3.35.6.22 | Ejecución de planilla Nro. 1 | | | 87 days | Wed 4/14/21 | Thu 8/12/21 | \$176,000.00 | \$42,240.00 | \$218,240.00 | | | | |
| 148 | 1.1.3.35.6.22. | Ejecución de obras y servicios a pagarse en la planilla | 145 | | 74 days | Wed 4/14/21 | Mon 7/26/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 149 | 1.1.3.35.6.22. | Elaboración y aprobación de la Planilla | 148 | | 12 days | Tue 7/27/21 | Wed 8/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 150 | 1.1.3.35.6.22. | Pago de la Planilla 20% | 149 | | 1 day | Thu 8/12/21 | Thu 8/12/21 | \$176,000.00 | \$42,240.00 | \$218,240.00 | | | | |
| 151 | 1.1.3.35.6.23 | Ejecución de planilla Nro. 2 | | | 87 days | Tue 7/27/21 | Wed 11/24/21 | \$176,000.00 | \$42,240.00 | \$218,240.00 | | | | |
| 152 | 1.1.3.35.6.23. | Ejecución de obras y servicios a pagarse en la planilla | 148 | | 74 days | Tue 7/27/21 | Fri 11/5/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 153 | 1.1.3.35.6.23. | Elaboración y aprobación de la Planilla | 152 | | 12 days | Mon 11/8/21 | Tue 11/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 154 | 1.1.3.35.6.23. | Pago de la Planilla 20% | 153 | | 1 day | Wed 11/24/21 | Wed 11/24/21 | \$176,000.00 | \$42,240.00 | \$218,240.00 | | | | |
| 155 | 1.1.3.35.6.24 | Liquidación del Contrato | | | 97 days | Thu 11/25/21 | Fri 4/8/22 | \$88,000.00 | \$21,120.00 | \$109,120.00 | | | | |
| 156 | 1.1.3.35.6.24. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 154 | | 97 days | Thu 11/25/21 | Fri 4/8/22 | \$88,000.00 | \$21,120.00 | \$109,120.00 | | | | |
| 157 | 1.1.3.36 | Fiscalización Construcción para la REMODELACIÓN DE TABLERO DE MEDICION, CONTROL Y PROTECCION PARA SUBESTACION MILAGRO SUR A 69 KV | | | 319 days | Tue 1/19/21 | Fri 4/8/22 | \$16,000.00 | \$1,920.00 | \$17,920.00 | CI | 3 CVs | EX POST | BID-VI-MODST-EERSA-FI-001 |
| 158 | 1.1.3.36.7 | Precontractual Fiscalización Construcción para la MODERNIZACIÓN CENTRO DE CONTROL DEL SISTEMA DE SUBTRANSMISIÓN Y DISTRIBUCIÓN - EERSA | | | 60 days | Tue 1/19/21 | Mon 4/12/21 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 159 | 1.1.3.36.7.110 | Preparación de términos de referenci | 136 | | 7 days | Tue 1/19/21 | Wed 1/27/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 160 | 1.1.3.36.7.111 | Estimación de costos y presupuestos | 159 | | 3 days | Thu 1/28/21 | Mon 2/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 161 | 1.1.3.36.7.112 | Aprobación de TdRs CNEL UN | 160 | | 3 days | Tue 2/2/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 162 | 1.1.3.36.7.113 | Invitación a participar | 161 | | 5 days | Fri 2/5/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|----------------------------|
| 163 | 1.1.3.36.7.114 | Plazo para la recepción de expresiones de interés y hojas de | 162 | | 15 days | Fri 2/12/21 | Thu 3/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 164 | 1.1.3.36.7.115 | Evaluación de candidatos | 163 | | 5 days | Fri 3/5/21 | Thu 3/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 165 | 1.1.3.36.7.116 | Aprobación al informe de evaluación y recomendación de adjudicación | 164 | | 3 days | Fri 3/12/21 | Tue 3/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 166 | 1.1.3.36.7.117 | Adjudicación del Contrato | 165 | | 3 days | Wed 3/17/21 | Fri 3/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 167 | 1.1.3.36.7.118 | Notificación de resultados | 166 | | 1 day | Mon 3/22/21 | Mon 3/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 168 | 1.1.3.36.7.119 | Suscripción de contrato | 167 | | 10 days | Tue 3/23/21 | Mon 4/5/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 169 | 1.1.3.36.7.120 | Trámite de Pago del Anticipo 20% | 168 | | 5 days | Tue 4/6/21 | Mon 4/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 170 | 1.1.3.36.7.121 | Pago de anticipo 20% | 169 | | 0 days | Mon 4/12/21 | Mon 4/12/21 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 171 | 1.1.3.36.8 | Ejecución de contrato | | | 184 days | Tue 7/27/21 | Fri 4/8/22 | \$12,800.00 | \$1,920.00 | \$14,720.00 | | | | |
| 172 | 1.1.3.36.8.25 | Ejecución de planilla Nro. 1 | | | 13 days | Tue 7/27/21 | Thu 8/12/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 173 | 1.1.3.36.8.25 | Fiscalización de obras y servicios a pagarse en la planilla | 148,170 | | 12 days | Tue 7/27/21 | Wed 8/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 174 | 1.1.3.36.8.25 | Pago de factura 35% | 173 | | 1 day | Thu 8/12/21 | Thu 8/12/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 175 | 1.1.3.36.8.26 | Ejecución de planilla Nro. 2 | | | 13 days | Mon 11/8/21 | Wed 11/24/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 176 | 1.1.3.36.8.26 | Fiscalización de obras y servicios a pagarse en la planilla | 152,173 | | 12 days | Mon 11/8/21 | Tue 11/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 177 | 1.1.3.36.8.26 | Pago de factura 35% | 176 | | 1 day | Wed 11/24/21 | Wed 11/24/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 178 | 1.1.3.36.8.27 | Liquidación del Contrato | | | 97 days | Thu 11/25/21 | Fri 4/8/22 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 179 | 1.1.3.36.8.27 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 154,177 | | 97 days | Thu 11/25/21 | Fri 4/8/22 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 180 | 1.1.4 | EE. Regional Sur-MEJORA DEL SISTEMA DE MONITOREO PARA CONTROL DE PARAMETROS ELÉCTRICOS EN 20 TRANSFORMADORES DE POTENCIA | | 1 proyecto | 610 days | Mon 1/7/19 | Fri 5/7/21 | \$400,000.00 | \$48,000.00 | \$448,000.00 | | | | |
| 181 | 1.1.4.37 | Elaboración de los estudios y diseños | | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 182 | 1.1.4.37.25 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 183 | 1.1.4.38 | Construcción para la MEJORA DEL SISTEMA DE MONITOREO PARA CONTROL DE PARAMETROS ELÉCTRICOS EN 20 TRANSFORMADORES DE POTENCIA | | | 370 days | Mon 12/9/19 | Fri 5/7/21 | \$388,000.00 | \$46,560.00 | \$434,560.00 | OB | LPN | EX POST | BID-VI-MODST-EERSSA-OB-001 |
| 184 | 1.1.4.38.7 | Precontractual Construcción para la MEJORA DEL SISTEMA DE MONITOREO PARA CONTROL DE PARAMETROS ELÉCTRICOS EN 20 TRANSFORMADORES DE POTENCIA | | | 112 days | Mon 12/9/19 | Tue 5/12/20 | \$194,000.00 | \$0.00 | \$194,000.00 | | | | |
| 185 | 1.1.4.38.7.118 | Elaborar especificaciones técnicas | 182 | | 7 days | Mon 12/9/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 186 | 1.1.4.38.7.119 | Elaborar de Documentos De Licitación (DDLs) | 185 | | 3 days | Wed 12/18/19 | Fri 12/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 187 | 1.1.4.38.7.120 | Revisar DDLs CNEL EP UN | 186 | | 3 days | Mon 12/23/19 | Wed 12/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 188 | 1.1.4.38.7.121 | Revisar DDLs CNEL EP-Matriz | 187 | | 3 days | Thu 12/26/19 | Mon 12/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 189 | 1.1.4.38.7.122 | Revisar DDLs MERNNR | 188 | | 3 days | Tue 12/31/19 | Thu 1/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 190 | 1.1.4.38.7.123 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 189 | | 3 days | Fri 1/3/20 | Tue 1/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 191 | 1.1.4.38.7.124 | Resolución de inicio de proceso | 190 | | 3 days | Wed 1/8/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 192 | 1.1.4.38.7.125 | Publicación de los documentos de licitación en prensa nacional | 191 | | 3 days | Mon 1/13/20 | Wed 1/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 193 | 1.1.4.38.7.126 | Solicitud de Aclaraciones por parte de los Oferentes | 192 | | 7 days | Thu 1/16/20 | Fri 1/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 194 | 1.1.4.38.7.127 | Respuesta a las Aclaraciones | 193 | | 6 days | Mon 1/27/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 195 | 1.1.4.38.7.128 | Recepción y Apertura de Ofertas | 194 | | 10 days | Tue 2/4/20 | Mon 2/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 196 | 1.1.4.38.7.129 | Evaluación Preliminar y solicitud de aclaraciones | 195 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 197 | 1.1.4.38.7.130 | Recepción de aclaraciones | 196 | | 6 days | Thu 2/27/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 198 | 1.1.4.38.7.131 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 197 | | 7 days | Fri 3/6/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 199 | 1.1.4.38.7.132 | Elaboración de la Resolución de Adjudicación | 198 | | 7 days | Tue 3/17/20 | Wed 3/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 200 | 1.1.4.38.7.133 | Notificación de adjudicación a los adjudicatarios y publicación la web | 199 | | 2 days | Thu 3/26/20 | Fri 3/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 201 | 1.1.4.38.7.134 | Recepción de documentación habilitante e implementación del contrato | 200 | | 22 days | Mon 3/30/20 | Tue 4/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 202 | 1.1.4.38.7.135 | Suscripción de contrato | 201 | | 5 days | Wed 4/29/20 | Tue 5/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 203 | 1.1.4.38.7.136 | Trámite de Pago del Anticipo 50% | 202 | | 5 days | Wed 5/6/20 | Tue 5/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 204 | 1.1.4.38.7.137 | Pago de anticipo 50% | 203 | | 0 days | Tue 5/12/20 | Tue 5/12/20 | \$194,000.00 | \$0.00 | \$194,000.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|----------------------------|
| 205 | 1.1.4.38.8 | Ejecución de contrato (Suministro, Montaje Electromecánico, Pruebas y Puesta en Marcha) | | | 258 days | Wed 5/13/20 | Fri 5/7/21 | \$194,000.00 | \$46,560.00 | \$240,560.00 | | | | |
| 206 | 1.1.4.38.8.25 | Ejecución de planilla Nro. 1 | | | 87 days | Wed 5/13/20 | Thu 9/10/20 | \$77,600.00 | \$18,624.00 | \$96,224.00 | | | | |
| 207 | 1.1.4.38.8.25. | Ejecución de obras y servicios a pagarse en la planilla | 204 | | 74 days | Wed 5/13/20 | Mon 8/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 208 | 1.1.4.38.8.25. | Elaboración y aprobación de la Planilla | 207 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 209 | 1.1.4.38.8.25. | Pago de la Planilla 20% | 208 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$77,600.00 | \$18,624.00 | \$96,224.00 | | | | |
| 210 | 1.1.4.38.8.26 | Ejecución de planilla Nro. 2 | | | 87 days | Tue 8/25/20 | Wed 12/23/20 | \$77,600.00 | \$18,624.00 | \$96,224.00 | | | | |
| 211 | 1.1.4.38.8.26. | Ejecución de obras y servicios a pagarse en la planilla | 207 | | 74 days | Tue 8/25/20 | Fri 12/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 212 | 1.1.4.38.8.26. | Elaboración y aprobación de la Planilla | 211 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 213 | 1.1.4.38.8.26. | Pago de la Planilla 20% | 212 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$77,600.00 | \$18,624.00 | \$96,224.00 | | | | |
| 214 | 1.1.4.38.8.27 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$38,800.00 | \$9,312.00 | \$48,112.00 | | | | |
| 215 | 1.1.4.38.8.27. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 213 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$38,800.00 | \$9,312.00 | \$48,112.00 | | | | |
| 216 | 1.1.4.39 | Fiscalización Construcción para la MEJORA DEL SISTEMA DE MONITOREO PARA CONTROL DE PARAMETROS ELÉCTRICOS EN 20 TRANSFORMADORES DE POTENCIA | | | 319 days | Tue 2/18/20 | Fri 5/7/21 | \$12,000.00 | \$1,440.00 | \$13,440.00 | CI | 3 CVs | EX POST | BID-VI-MODST-EERSSA-FI-001 |
| 217 | 1.1.4.39.9 | Precontractual Fiscalización | | | 60 days | Tue 2/18/20 | Mon 5/11/20 | \$2,400.00 | \$0.00 | \$2,400.00 | | | | |
| 218 | 1.1.4.39.9.12. | Preparación de términos de referencia | 195 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 219 | 1.1.4.39.9.12. | Estimación de costos y presupuestos | 218 | | 3 days | Thu 2/27/20 | Mon 3/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 220 | 1.1.4.39.9.12. | Aprobación de TdRs CNEL UN | 219 | | 3 days | Tue 3/3/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 221 | 1.1.4.39.9.12. | Invitación a participar | 220 | | 5 days | Fri 3/6/20 | Thu 3/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 222 | 1.1.4.39.9.12. | Plazo para la recepción de expresiones de interés y hojas de | 221 | | 15 days | Fri 3/13/20 | Thu 4/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 223 | 1.1.4.39.9.12. | Evaluación de candidatos | 222 | | 5 days | Fri 4/3/20 | Thu 4/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 224 | 1.1.4.39.9.12. | Aprobación al informe de evaluación y recomendación de adjudicación | 223 | | 3 days | Fri 4/10/20 | Tue 4/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 225 | 1.1.4.39.9.12. | Adjudicación del Contrato | 224 | | 3 days | Wed 4/15/20 | Fri 4/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 226 | 1.1.4.39.9.13. | Notificación de resultados | 225 | | 1 day | Mon 4/20/20 | Mon 4/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 227 | 1.1.4.39.9.13. | Suscripción de contrato | 226 | | 10 days | Tue 4/21/20 | Mon 5/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 228 | 1.1.4.39.9.13. | Trámite de Pago del Anticipo 20% | 227 | | 5 days | Tue 5/5/20 | Mon 5/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 229 | 1.1.4.39.9.13. | Pago de anticipo 20% | 228 | | 0 days | Mon 5/11/20 | Mon 5/11/20 | \$2,400.00 | \$0.00 | \$2,400.00 | | | | |
| 230 | 1.1.4.39.10 | Ejecución de contrato | | | 184 days | Tue 8/25/20 | Fri 5/7/21 | \$9,600.00 | \$1,440.00 | \$11,040.00 | | | | |
| 231 | 1.1.4.39.10.2. | Ejecución de planilla Nro. 1 | | | 13 days | Tue 8/25/20 | Thu 9/10/20 | \$4,200.00 | \$630.00 | \$4,830.00 | | | | |
| 232 | 1.1.4.39.10.2. | Fiscalización de obras y servicios a pagarse en la planilla | 207,229 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 233 | 1.1.4.39.10.2. | Pago de factura 35% | 232 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$4,200.00 | \$630.00 | \$4,830.00 | | | | |
| 234 | 1.1.4.39.10.2. | Ejecución de planilla Nro. 2 | | | 13 days | Mon 12/7/20 | Wed 12/23/20 | \$4,200.00 | \$630.00 | \$4,830.00 | | | | |
| 235 | 1.1.4.39.10.2. | Fiscalización de obras y servicios a pagarse en la planilla | 211,232 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 236 | 1.1.4.39.10.2. | Pago de factura 35% | 235 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$4,200.00 | \$630.00 | \$4,830.00 | | | | |
| 237 | 1.1.4.39.10.3. | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$1,200.00 | \$180.00 | \$1,380.00 | | | | |
| 238 | 1.1.4.39.10.3. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 213,236 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$1,200.00 | \$180.00 | \$1,380.00 | | | | |
| 239 | 1.1.5 | CNEL Esmeraldas-MEJORA DEL SISTEMA DE COMUNICACIÓN Y SCADA S/E EL SALTO | | 1 proyecto | 610 days | Mon 1/7/19 | Fri 5/7/21 | \$156,717.00 | \$18,806.00 | \$175,523.00 | | | | |
| 240 | 1.1.5.40 | Elaboración de los estudios y diseños | | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 241 | 1.1.5.40.26 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 240 days | Mon 1/7/19 | Fri 12/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 242 | 1.1.5.41 | Construcción MEJORA DEL SISTEMA DE COMUNICACIÓN Y SCADA S/E EL SALTO | | | 370 days | Mon 12/9/19 | Fri 5/7/21 | \$148,881.14 | \$17,865.70 | \$166,746.84 | OB | LPN | EX POST | BID-VI-MODST-EERSSA-OB-001 |
| 243 | 1.1.5.41.9 | Precontractual Construcción MEJORA DEL SISTEMA DE COMUNICACIÓN Y SCADA S/E EL SALTO | | | 112 days | Mon 12/9/19 | Tue 5/12/20 | \$74,440.52 | \$0.00 | \$74,440.52 | | | | |
| 244 | 1.1.5.41.9.13. | Elaborar especificaciones técnicas | 241 | | 7 days | Mon 12/9/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 245 | 1.1.5.41.9.13. | Elaborar de Documentos De Licitación (DDLs) | 244 | | 3 days | Wed 12/18/19 | Fri 12/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 246 | 1.1.5.41.9.14. | Revisar DDLs CNEL EP UN | 245 | | 3 days | Mon 12/23/19 | Wed 12/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 247 | 1.1.5.41.9.14. | Revisar DDLs CNEL EP-Matriz | 246 | | 3 days | Thu 12/26/19 | Mon 12/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 248 | 1.1.5.41.9.14. | Revisar DDLs MERNNR | 247 | | 3 days | Tue 12/31/19 | Thu 1/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 249 | 1.1.5.41.9.14. | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 248 | | 3 days | Fri 1/3/20 | Tue 1/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 250 | 1.1.5.41.9.14. | Resolución de inicio de proceso | 249 | | 3 days | Wed 1/8/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|--|--------------|------------------------------|----------|--------------|--------------|-------------|--------------|-------------|----------------------|---------------------------|------------------|----------------------------|
| 251 | 1.1.5.41.9.145 | Publicación de los documentos de licitación en prensa nacional | 250 | | 3 days | Mon 1/13/20 | Wed 1/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 252 | 1.1.5.41.9.146 | Solicitud de Aclaraciones por parte de los Oferentes | 251 | | 7 days | Thu 1/16/20 | Fri 1/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 253 | 1.1.5.41.9.147 | Respuesta a las Aclaraciones | 252 | | 6 days | Mon 1/27/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 254 | 1.1.5.41.9.148 | Recepción y Apertura de Ofertas | 253 | | 10 days | Tue 2/4/20 | Mon 2/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 255 | 1.1.5.41.9.149 | Evaluación Preliminar y solicitud de aclaraciones | 254 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 256 | 1.1.5.41.9.150 | Recepción de aclaraciones | 255 | | 6 days | Thu 2/27/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 257 | 1.1.5.41.9.151 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 256 | | 7 days | Fri 3/6/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 258 | 1.1.5.41.9.152 | Elaboración de la Resolución de Adjudicación | 257 | | 7 days | Tue 3/17/20 | Wed 3/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 259 | 1.1.5.41.9.153 | Notificación de adjudicación a los adjudicatarios y publicación la web | 258 | | 2 days | Thu 3/26/20 | Fri 3/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 260 | 1.1.5.41.9.154 | Recepción de documentación habilitante e implementación del contrato | 259 | | 22 days | Mon 3/30/20 | Tue 4/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 261 | 1.1.5.41.9.155 | Suscripción de contrato | 260 | | 5 days | Wed 4/29/20 | Tue 5/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 262 | 1.1.5.41.9.156 | Trámite de Pago del Anticipo 50% | 261 | | 5 days | Wed 5/6/20 | Tue 5/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 263 | 1.1.5.41.9.157 | Pago de anticipo 50% | 262 | | 0 days | Tue 5/12/20 | Tue 5/12/20 | \$74,440.52 | \$0.00 | \$74,440.52 | | | | |
| 264 | 1.1.5.41.10 | Ejecución de contrato (Suministro, Montaje Electromecánico, Pruebas y Puesta en Marcha) | | | 258 days | Wed 5/13/20 | Fri 5/7/21 | \$74,440.62 | \$17,865.70 | \$92,306.32 | | | | |
| 265 | 1.1.5.41.10.26 | Ejecución de planilla Nro. 1 | | | 87 days | Wed 5/13/20 | Thu 9/10/20 | \$29,776.25 | \$7,146.30 | \$36,922.55 | | | | |
| 266 | 1.1.5.41.10.27 | Ejecución de obras y servicios a pagarse en la planilla | 263 | | 74 days | Wed 5/13/20 | Mon 8/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 267 | 1.1.5.41.10.28 | Elaboración y aprobación de la Planilla | 266 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 268 | 1.1.5.41.10.29 | Pago de la Planilla 20% | 267 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$29,776.25 | \$7,146.30 | \$36,922.55 | | | | |
| 269 | 1.1.5.41.10.25 | Ejecución de planilla Nro. 2 | | | 87 days | Tue 8/25/20 | Wed 12/23/20 | \$29,776.25 | \$7,146.30 | \$36,922.55 | | | | |
| 270 | 1.1.5.41.10.26 | Ejecución de obras y servicios a pagarse en la planilla | 266 | | 74 days | Tue 8/25/20 | Fri 12/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 271 | 1.1.5.41.10.29 | Elaboración y aprobación de la Planilla | 270 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 272 | 1.1.5.41.10.25 | Pago de la Planilla 20% | 271 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$29,776.25 | \$7,146.30 | \$36,922.55 | | | | |
| 273 | 1.1.5.41.10.30 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$14,888.12 | \$3,573.10 | \$18,461.22 | | | | |
| 274 | 1.1.5.41.10.30 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 272 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$14,888.12 | \$3,573.10 | \$18,461.22 | | | | |
| 275 | 1.1.5.42 | Fiscalización Construcción para la MEJORA DEL SISTEMA DE COMUNICACIÓN Y SCADA S/E EL SALTO | | | 319 days | Tue 2/18/20 | Fri 5/7/21 | \$7,835.86 | \$940.30 | \$8,776.16 | CI | 3 CVs | EX POST | BID-VI-MODST-EERSSA-FI-001 |
| 276 | 1.1.5.42.11 | Precontractual Fiscalización | | | 60 days | Tue 2/18/20 | Mon 5/11/20 | \$1,567.17 | \$0.00 | \$1,567.17 | | | | |
| 277 | 1.1.5.42.11.13 | Preparación de términos de referencia | 254 | | 7 days | Tue 2/18/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 278 | 1.1.5.42.11.13 | Estimación de costos y presupuestos | 277 | | 3 days | Thu 2/27/20 | Mon 3/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 279 | 1.1.5.42.11.13 | Aprobación de TdRs CNEL UN | 278 | | 3 days | Tue 3/3/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 280 | 1.1.5.42.11.13 | Invitación a participar | 279 | | 5 days | Fri 3/6/20 | Thu 3/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 281 | 1.1.5.42.11.13 | Plazo para la recepción de expresiones de interés y hojas de | 280 | | 15 days | Fri 3/13/20 | Thu 4/2/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 282 | 1.1.5.42.11.13 | Evaluación de candidatos | 281 | | 5 days | Fri 4/3/20 | Thu 4/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 283 | 1.1.5.42.11.14 | Aprobación al informe de evaluación y recomendación de adjudicación | 282 | | 3 days | Fri 4/10/20 | Tue 4/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 284 | 1.1.5.42.11.14 | Adjudicación del Contrato | 283 | | 3 days | Wed 4/15/20 | Fri 4/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 285 | 1.1.5.42.11.14 | Notificación de resultados | 284 | | 1 day | Mon 4/20/20 | Mon 4/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 286 | 1.1.5.42.11.14 | Suscripción de contrato | 285 | | 10 days | Tue 4/21/20 | Mon 5/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 287 | 1.1.5.42.11.14 | Trámite de Pago del Anticipo 20% | 286 | | 5 days | Tue 5/5/20 | Mon 5/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 288 | 1.1.5.42.11.14 | Pago de anticipo 20% | 287 | | 0 days | Mon 5/11/20 | Mon 5/11/20 | \$1,567.17 | \$0.00 | \$1,567.17 | | | | |
| 289 | 1.1.5.42.12 | Ejecución de contrato | | | 184 days | Tue 8/25/20 | Fri 5/7/21 | \$6,268.69 | \$940.30 | \$7,208.99 | | | | |
| 290 | 1.1.5.42.12.31 | Ejecución de planilla Nro. 1 | | | 13 days | Tue 8/25/20 | Thu 9/10/20 | \$2,742.55 | \$411.38 | \$3,153.93 | | | | |
| 291 | 1.1.5.42.12.31 | Fiscalización de obras y servicios a pagarse en la planilla | 266,288 | | 12 days | Tue 8/25/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 292 | 1.1.5.42.12.31 | Pago de factura 35% | 291 | | 1 day | Thu 9/10/20 | Thu 9/10/20 | \$2,742.55 | \$411.38 | \$3,153.93 | | | | |
| 293 | 1.1.5.42.12.32 | Ejecución de planilla Nro. 2 | | | 13 days | Mon 12/7/20 | Wed 12/23/20 | \$2,742.55 | \$411.38 | \$3,153.93 | | | | |
| 294 | 1.1.5.42.12.32 | Fiscalización de obras y servicios a pagarse en la planilla | 270,291 | | 12 days | Mon 12/7/20 | Tue 12/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 295 | 1.1.5.42.12.32 | Pago de factura 35% | 294 | | 1 day | Wed 12/23/20 | Wed 12/23/20 | \$2,742.55 | \$411.38 | \$3,153.93 | | | | |
| 296 | 1.1.5.42.12.33 | Liquidación del Contrato | | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$783.59 | \$117.54 | \$901.13 | | | | |
| 297 | 1.1.5.42.12.33 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 272,295 | | 97 days | Thu 12/24/20 | Fri 5/7/21 | \$783.59 | \$117.54 | \$901.13 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 298 | 1.2 | Producto 1.2. Proyectos de modernización en distribución, fiscalizados y energizados | | 68 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$20,117,000.00 | \$2,414,080.00 | \$22,531,080.00 | | | | |
| 299 | 1.2.1 | CNEL BOLIVAR - Proyectos de modernización en distribución | | 5 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,289,719.84 | \$160,327.17 | \$1,450,047.01 | | | | |
| 300 | 1.2.1.2 | CNEL Bolívar-MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES CHIMBO - SAN MIGUEL - BALSAPAMBA (2020) | | 1 proyecto | 371 days | Mon 1/7/19 | Mon 6/8/20 | \$251,705.04 | \$35,765.41 | \$287,470.45 | | | | |
| 301 | 1.2.1.2.31 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 302 | 1.2.1.2.31.23 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 303 | 1.2.1.2.32 | Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES CHIMBO - SAN MIGUEL - BALSAPAMBA | | | 370 days | Tue 1/8/19 | Mon 6/8/20 | \$239,716.47 | \$34,326.78 | \$274,043.25 | OB | LPN | EX POST | BID-VI-MODDI-CNELBOL-OB-001 |
| 304 | 1.2.1.2.32.3 | Proceso Precontractual | | | 112 days | Tue 1/8/19 | Wed 6/12/19 | \$125,825.15 | \$0.00 | \$125,825.15 | | | | |
| 305 | 1.2.1.2.32.3.7 | Elaborar especificaciones técnicas | 302 | | 7 days | Tue 1/8/19 | Wed 1/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 306 | 1.2.1.2.32.3.7 | Elaborar de Documentos De Licitación (DDLs) | 305 | | 3 days | Thu 1/17/19 | Mon 1/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 307 | 1.2.1.2.32.3.8 | Revisar DDLs CNEL EP UN | 306 | | 3 days | Tue 1/22/19 | Thu 1/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 308 | 1.2.1.2.32.3.8 | Revisar DDLs CNEL EP-Matriz | 307 | | 3 days | Fri 1/25/19 | Tue 1/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 309 | 1.2.1.2.32.3.8 | Revisar DDLs MERNNR | 308 | | 3 days | Wed 1/30/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 310 | 1.2.1.2.32.3.8 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 309 | | 3 days | Mon 2/4/19 | Wed 2/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 311 | 1.2.1.2.32.3.8 | Resolución de inicio de proceso | 310 | | 3 days | Thu 2/7/19 | Mon 2/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 312 | 1.2.1.2.32.3.8 | Publicación de los documentos de licitación en prensa nacional | 311 | | 3 days | Tue 2/12/19 | Thu 2/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 313 | 1.2.1.2.32.3.8 | Solicitud de Aclaraciones por parte de los Oferentes | 312 | | 7 days | Fri 2/15/19 | Mon 2/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 314 | 1.2.1.2.32.3.8 | Respuesta a las Aclaraciones | 313 | | 6 days | Tue 2/26/19 | Tue 3/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 315 | 1.2.1.2.32.3.8 | Recepción y Apertura de Ofertas | 314 | | 10 days | Wed 3/6/19 | Tue 3/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 316 | 1.2.1.2.32.3.8 | Evaluación Preliminar y solicitud de aclaraciones | 315 | | 7 days | Wed 3/20/19 | Thu 3/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 317 | 1.2.1.2.32.3.9 | Recepción de aclaraciones | 316 | | 6 days | Fri 3/29/19 | Fri 4/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 318 | 1.2.1.2.32.3.9 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 317 | | 7 days | Mon 4/8/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 319 | 1.2.1.2.32.3.9 | Elaboración de la Resolución de Adjudicación | 318 | | 7 days | Wed 4/17/19 | Thu 4/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 320 | 1.2.1.2.32.3.9 | Notificación de adjudicación a los adjudicatarios y publicación la web | 319 | | 2 days | Fri 4/26/19 | Mon 4/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 321 | 1.2.1.2.32.3.9 | Recepción de documentación habilitante e implementación del contrato | 320 | | 22 days | Tue 4/30/19 | Wed 5/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 322 | 1.2.1.2.32.3.9 | Suscripción de contrato | 321 | | 5 days | Thu 5/30/19 | Wed 6/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 323 | 1.2.1.2.32.3.9 | Trámite de Pago del Anticipo 50% | 322 | | 5 days | Thu 6/6/19 | Wed 6/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 324 | 1.2.1.2.32.3.9 | Pago de anticipo 50% | 323 | | 0 days | Wed 6/12/19 | Wed 6/12/19 | \$125,825.15 | \$0.00 | \$125,825.15 | | | | |
| 325 | 1.2.1.2.32.4 | Ejecución de contrato | | | 258 days | Thu 6/13/19 | Mon 6/8/20 | \$113,891.32 | \$34,326.78 | \$148,218.10 | | | | |
| 326 | 1.2.1.2.32.4.1 | Ejecución de planilla Nro. 1 | | | 87 days | Thu 6/13/19 | Fri 10/11/19 | \$45,556.53 | \$17,926.43 | \$63,482.96 | | | | |
| 327 | 1.2.1.2.32.4.1 | Ejecución de obras y servicios a pagarse en la planilla | 324 | | 74 days | Thu 6/13/19 | Tue 9/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 328 | 1.2.1.2.32.4.1 | Elaboración y aprobación de la Planilla | 327 | | 12 days | Wed 9/25/19 | Thu 10/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 329 | 1.2.1.2.32.4.1 | Pago de la Planilla 20% | 328 | | 1 day | Fri 10/11/19 | Fri 10/11/19 | \$45,556.53 | \$17,926.43 | \$63,482.96 | | | | |
| 330 | 1.2.1.2.32.4.2 | Ejecución de planilla Nro. 2 | | | 87 days | Wed 9/25/19 | Thu 1/23/20 | \$45,556.53 | \$10,933.57 | \$56,490.10 | | | | |
| 331 | 1.2.1.2.32.4.2 | Ejecución de obras y servicios a pagarse en la planilla | 327 | | 74 days | Wed 9/25/19 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 332 | 1.2.1.2.32.4.2 | Elaboración y aprobación de la Planilla | 331 | | 12 days | Tue 1/7/20 | Wed 1/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 333 | 1.2.1.2.32.4.2 | Pago de la Planilla 20% | 332 | | 1 day | Thu 1/23/20 | Thu 1/23/20 | \$45,556.53 | \$10,933.57 | \$56,490.10 | | | | |
| 334 | 1.2.1.2.32.4.2 | Liquidación del Contrato | | | 97 days | Fri 1/24/20 | Mon 6/8/20 | \$22,778.26 | \$5,466.78 | \$28,245.04 | | | | |
| 335 | 1.2.1.2.32.4.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 333 | | 97 days | Fri 1/24/20 | Mon 6/8/20 | \$22,778.26 | \$5,466.78 | \$28,245.04 | | | | |
| 336 | 1.2.1.2.33 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES CHIMBO - SAN MIGUEL - BALSAPAMBA | | | 319 days | Wed 3/20/19 | Mon 6/8/20 | \$11,988.57 | \$1,438.63 | \$13,427.20 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELBOL-FI-001 |
| 337 | 1.2.1.2.33.5 | Proceso Precontractual | | | 60 days | Wed 3/20/19 | Tue 6/11/19 | \$2,397.71 | \$0.00 | \$2,397.71 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 338 | 1.2.1.2.33.5.9 | Preparación de términos de referen | 315 | | 7 days | Wed 3/20/19 | Thu 3/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 339 | 1.2.1.2.33.5.9 | Estimación de costos y presupuesto | 338 | | 3 days | Fri 3/29/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 340 | 1.2.1.2.33.5.1 | Aprobación de TdRs CNEL UN | 339 | | 3 days | Wed 4/3/19 | Fri 4/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 341 | 1.2.1.2.33.5.1 | Invitación a participar | 340 | | 5 days | Mon 4/8/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 342 | 1.2.1.2.33.5.1 | Plazo para la recepción de expresiones de interés y hojas de | 341 | | 15 days | Mon 4/15/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 343 | 1.2.1.2.33.5.1 | Evaluación de candidatos | 342 | | 5 days | Mon 5/6/19 | Fri 5/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 344 | 1.2.1.2.33.5.1 | Aprobación al informe de evaluación y recomendación de | 343 | | 3 days | Mon 5/13/19 | Wed 5/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 345 | 1.2.1.2.33.5.1 | Adjudicación del Contrato | 344 | | 3 days | Thu 5/16/19 | Mon 5/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 346 | 1.2.1.2.33.5.1 | Notificación de resultados | 345 | | 1 day | Tue 5/21/19 | Tue 5/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 347 | 1.2.1.2.33.5.1 | Suscripción de contrato | 346 | | 10 days | Wed 5/22/19 | Tue 6/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 348 | 1.2.1.2.33.5.1 | Trámite de Pago del Anticipo 20% | 347 | | 5 days | Wed 6/5/19 | Tue 6/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 349 | 1.2.1.2.33.5.1 | Pago de anticipo 20% | 348 | | 0 days | Tue 6/11/19 | Tue 6/11/19 | \$2,397.71 | \$0.00 | \$2,397.71 | | | | |
| 350 | 1.2.1.2.33.6 | Ejecución de contrato | | | 184 days | Wed 9/25/19 | Mon 6/8/20 | \$9,590.86 | \$1,438.63 | \$11,029.49 | | | | |
| 351 | 1.2.1.2.33.6.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 9/25/19 | Fri 10/11/19 | \$4,196.00 | \$629.40 | \$4,825.40 | | | | |
| 352 | 1.2.1.2.33.6.2 | Fiscalización de obras y servicios a pagarse en la planilla | 327,349 | | 12 days | Wed 9/25/19 | Thu 10/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 353 | 1.2.1.2.33.6.2 | Pago de factura 35% | 352 | | 1 day | Fri 10/11/19 | Fri 10/11/19 | \$4,196.00 | \$629.40 | \$4,825.40 | | | | |
| 354 | 1.2.1.2.33.6.2 | Ejecución de planilla Nro. 2 | | | 13 days | Tue 1/7/20 | Thu 1/23/20 | \$4,196.00 | \$629.40 | \$4,825.40 | | | | |
| 355 | 1.2.1.2.33.6.2 | Fiscalización de obras y servicios a pagarse en la planilla | 331,352 | | 12 days | Tue 1/7/20 | Wed 1/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 356 | 1.2.1.2.33.6.2 | Pago de factura 35% | 355 | | 1 day | Thu 1/23/20 | Thu 1/23/20 | \$4,196.00 | \$629.40 | \$4,825.40 | | | | |
| 357 | 1.2.1.2.33.6.2 | Liquidación del Contrato | | | 97 days | Fri 1/24/20 | Mon 6/8/20 | \$1,198.86 | \$179.83 | \$1,378.69 | | | | |
| 358 | 1.2.1.2.33.6.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 333,356 | | 97 days | Fri 1/24/20 | Mon 6/8/20 | \$1,198.86 | \$179.83 | \$1,378.69 | | | | |
| 359 | 1.2.1.5 | CNEL Bolívar-MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES (2021) | | 4 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,038,014.80 | \$124,561.76 | \$1,162,576.56 | | | | |
| 360 | 1.2.1.5.34 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 361 | 1.2.1.5.34.24 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 362 | 1.2.1.5.35 | Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES (2021) | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$969,455.46 | \$116,334.65 | \$1,085,790.11 | OB | LPN | EX POST | BID-VI-MODDI-CNELBOL-OB-002 |
| 363 | 1.2.1.5.35.5 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$484,727.73 | \$0.00 | \$484,727.73 | | | | |
| 364 | 1.2.1.5.35.5.9 | Elaborar especificaciones técnicas | 361 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 365 | 1.2.1.5.35.5.9 | Elaborar de Documentos De Licitación (DDLs) | 364 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 366 | 1.2.1.5.35.5.1 | Revisar DDLs CNEL EP UN | 365 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 367 | 1.2.1.5.35.5.1 | Revisar DDLs CNEL EP-Matriz | 366 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 368 | 1.2.1.5.35.5.1 | Revisar DDLs MERNNR | 367 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 369 | 1.2.1.5.35.5.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 368 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 370 | 1.2.1.5.35.5.1 | Resolución de inicio de proceso | 369 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 371 | 1.2.1.5.35.5.1 | Publicación de los documentos de licitación en prensa nacional | 370 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 372 | 1.2.1.5.35.5.1 | Solicitud de Aclaraciones por parte de los Oferentes | 371 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 373 | 1.2.1.5.35.5.1 | Respuesta a las Aclaraciones | 372 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 374 | 1.2.1.5.35.5.1 | Recepción y Apertura de Ofertas | 373 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 375 | 1.2.1.5.35.5.1 | Evaluación Preliminar y solicitud de aclaraciones | 374 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 376 | 1.2.1.5.35.5.1 | Recepción de aclaraciones | 375 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 377 | 1.2.1.5.35.5.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 376 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 378 | 1.2.1.5.35.5.1 | Elaboración de la Resolución de Adjudicación | 377 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 379 | 1.2.1.5.35.5.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 378 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 380 | 1.2.1.5.35.5.1 | Recepción de documentación habilitante e implementación del contrato | 379 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 381 | 1.2.1.5.35.5.1 | Suscripción de contrato | 380 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 382 | 1.2.1.5.35.5.1 | Trámite de Pago del Anticipo 50% | 381 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 383 | 1.2.1.5.35.5.1 | Pago de anticipo 50% | 382 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$484,727.73 | \$0.00 | \$484,727.73 | | | | |
| 384 | 1.2.1.5.35.6 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$484,727.73 | \$116,334.65 | \$601,062.38 | | | | |
| 385 | 1.2.1.5.35.6.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$193,891.09 | \$46,533.86 | \$240,424.95 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 386 | 1.2.1.5.35.6.2 | Ejecución de obras y servicios a pagarse en la planilla | 383 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 387 | 1.2.1.5.35.6.2 | Elaboración y aprobación de la Planilla | 386 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 388 | 1.2.1.5.35.6.2 | Pago de la Planilla 20% | 387 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$193,891.09 | \$46,533.86 | \$240,424.95 | | | | |
| 389 | 1.2.1.5.35.6.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$193,891.09 | \$46,533.86 | \$240,424.95 | | | | |
| 390 | 1.2.1.5.35.6.2 | Ejecución de obras y servicios a pagarse en la planilla | 386 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 391 | 1.2.1.5.35.6.2 | Elaboración y aprobación de la Planilla | 390 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 392 | 1.2.1.5.35.6.2 | Pago de la Planilla 20% | 391 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$193,891.09 | \$46,533.86 | \$240,424.95 | | | | |
| 393 | 1.2.1.5.35.6.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$96,945.55 | \$23,266.93 | \$120,212.48 | | | | |
| 394 | 1.2.1.5.35.6.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 392 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 395 | 1.2.1.5.35.6.2 | Pago 10% | 394 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$96,945.55 | \$23,266.93 | \$120,212.48 | | | | |
| 396 | 1.2.1.5.36 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES (2021) | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$68,559.34 | \$8,227.11 | \$76,786.45 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELBOL-FI-002 |
| 397 | 1.2.1.5.36.7 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$13,711.87 | \$0.00 | \$13,711.87 | | | | |
| 398 | 1.2.1.5.36.7.1 | Preparación de términos de referen | 374 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 399 | 1.2.1.5.36.7.1 | Estimación de costos y presupuest | 398 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 400 | 1.2.1.5.36.7.1 | Aprobación de TdRs CNEL UN | 399 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 401 | 1.2.1.5.36.7.1 | Invitación a participar | 400 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 402 | 1.2.1.5.36.7.1 | Plazo para la recepción de expresiones de interés y hojas de | 401 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 403 | 1.2.1.5.36.7.1 | Evaluación de candidatos | 402 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 404 | 1.2.1.5.36.7.1 | Aprobación al informe de evaluación y recomendación de | 403 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 405 | 1.2.1.5.36.7.1 | Adjudicación del Contrato | 404 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 406 | 1.2.1.5.36.7.1 | Notificación de resultados | 405 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 407 | 1.2.1.5.36.7.1 | Suscripción de contrato | 406 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 408 | 1.2.1.5.36.7.1 | Trámite de Pago del Anticipo 20% | 407 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 409 | 1.2.1.5.36.7.1 | Pago de anticipo 20% | 408 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$13,711.87 | \$0.00 | \$13,711.87 | | | | |
| 410 | 1.2.1.5.36.8 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$54,847.47 | \$8,227.11 | \$63,074.58 | | | | |
| 411 | 1.2.1.5.36.8.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$23,995.77 | \$3,599.36 | \$27,595.13 | | | | |
| 412 | 1.2.1.5.36.8.2 | Fiscalización de obras y servicios a pagarse en la planilla | 386,409 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 413 | 1.2.1.5.36.8.2 | Pago de factura 35% | 412 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$23,995.77 | \$3,599.36 | \$27,595.13 | | | | |
| 414 | 1.2.1.5.36.8.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$23,995.77 | \$3,599.36 | \$27,595.13 | | | | |
| 415 | 1.2.1.5.36.8.2 | Fiscalización de obras y servicios a pagarse en la planilla | 390,412 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 416 | 1.2.1.5.36.8.2 | Pago de factura 35% | 415 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$23,995.77 | \$3,599.36 | \$27,595.13 | | | | |
| 417 | 1.2.1.5.36.8.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$6,855.93 | \$1,028.39 | \$7,884.32 | | | | |
| 418 | 1.2.1.5.36.8.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 392,416 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 419 | 1.2.1.5.36.8.2 | Pago 10% | 418 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$6,855.93 | \$1,028.39 | \$7,884.32 | | | | |
| 420 | 1.2.2 | CNEL EL ORO - Proyectos de modernización en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$302,517.33 | \$36,302.08 | \$338,819.41 | | | | |
| 421 | 1.2.2.7 | MEJORAMIENTO DE LA INFRAESTRUCTURA DEL LABORATORIO DE PRUEBAS Y MANTENIMIENTO PARA TRANSFORMADORES DE DISTRIBUCIÓN | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$302,517.33 | \$36,302.08 | \$338,819.41 | | | | |
| 422 | 1.2.2.7.37 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 423 | 1.2.2.7.37.25 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 424 | 1.2.2.7.38 | Construcción para la MEJORAMIENTO DE LA INFRAESTRUCTURA DEL LABORATORIO DE PRUEBAS Y MANTENIMIENTO PARA TRANSFORMADORES DE DISTRIBUCIÓN | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$302,517.33 | \$36,302.08 | \$338,819.41 | OB | LPN | EX POST | BID-VI-MODDI-CNELEOR-OB-001 |
| 425 | 1.2.2.7.38.7 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$151,258.66 | \$0.00 | \$151,258.66 | | | | |
| 426 | 1.2.2.7.38.7.1 | Elaborar especificaciones técnicas | 423 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 427 | 1.2.2.7.38.7.1 | Elaborar de Documentos De Licitación (DDLs) | 426 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 428 | 1.2.2.7.38.7.1 | Revisar DDLs CNEL EP UN | 427 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 429 | 1.2.2.7.38.7.1 | Revisar DDLs CNEL EP-Matriz | 428 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 430 | 1.2.2.7.38.7.1 | Revisar DDLs MERNNR | 429 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 431 | 1.2.2.7.38.7.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 430 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 432 | 1.2.2.7.38.7.1 | Resolución de inicio de proceso | 431 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 433 | 1.2.2.7.38.7.1 | Publicación de los documentos de licitación en prensa nacional | 432 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 434 | 1.2.2.7.38.7.1 | Solicitud de Aclaraciones por parte de los Oferentes | 433 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 435 | 1.2.2.7.38.7.1 | Respuesta a las Aclaraciones | 434 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 436 | 1.2.2.7.38.7.1 | Recepción y Apertura de Ofertas | 435 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 437 | 1.2.2.7.38.7.1 | Evaluación Preliminar y solicitud de aclaraciones | 436 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 438 | 1.2.2.7.38.7.1 | Recepción de aclaraciones | 437 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 439 | 1.2.2.7.38.7.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 438 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 440 | 1.2.2.7.38.7.1 | Elaboración de la Resolución de Adjudicación | 439 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 441 | 1.2.2.7.38.7.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 440 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 442 | 1.2.2.7.38.7.1 | Recepción de documentación habilitante e implementación del contrato | 441 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 443 | 1.2.2.7.38.7.1 | Suscripción de contrato | 442 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 444 | 1.2.2.7.38.7.1 | Trámite de Pago del Anticipo 50% | 443 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 445 | 1.2.2.7.38.7.1 | Pago de anticipo 50% | 444 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$151,258.66 | \$0.00 | \$151,258.66 | | | | |
| 446 | 1.2.2.7.38.8 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$151,258.67 | \$36,302.08 | \$187,560.75 | | | | |
| 447 | 1.2.2.7.38.8.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$60,503.47 | \$14,520.83 | \$75,024.30 | | | | |
| 448 | 1.2.2.7.38.8.2 | Ejecución de obras y servicios a pagarse en la planilla | 445 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 449 | 1.2.2.7.38.8.2 | Elaboración y aprobación de la Planilla | 448 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 450 | 1.2.2.7.38.8.2 | Pago de la Planilla 20% | 449 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$60,503.47 | \$14,520.83 | \$75,024.30 | | | | |
| 451 | 1.2.2.7.38.8.2 | Ejecución de obras y servicios a pagarse en la planilla | 448 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 452 | 1.2.2.7.38.8.2 | Elaboración y aprobación de la Planilla | 452 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 454 | 1.2.2.7.38.8.2 | Pago de la Planilla 20% | 453 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$60,503.47 | \$14,520.83 | \$75,024.30 | | | | |
| 455 | 1.2.2.7.38.8.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$30,251.73 | \$7,260.42 | \$37,512.15 | | | | |
| 456 | 1.2.2.7.38.8.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 454 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 457 | 1.2.2.7.38.8.2 | Pago 10% | 456 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$30,251.73 | \$7,260.42 | \$37,512.15 | | | | |
| 458 | 1.2.3 | CNEL ESMERALDAS - Proyectos de modernización en distribución | | 6 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$3,761,881.73 | \$451,425.80 | \$4,213,307.53 | | | | |
| 459 | 1.2.3.7 | CNEL Esmeraldas-REPOTENCIACIÓN DE REDES E INSTALACIÓN DE RECONECTADORES ALIM SHONTADURO-PETRO CUPA | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,106,199.47 | \$252,743.93 | \$2,358,943.40 | | | | |
| 460 | 1.2.3.7.37 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 461 | 1.2.3.7.37.25 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 462 | 1.2.3.7.38 | Construcción para la REPOTENCIACIÓN DE REDES E INSTALACIÓN DE RECONECTADORES ALIM SHONTADURO-PETRO CUPA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$2,043,013.49 | \$245,161.62 | \$2,288,175.11 | OB | LPN | EX POST | BID-VI-MODDI-CNELESM-OB-001 |
| 463 | 1.2.3.7.38.7 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$1,021,506.74 | \$0.00 | \$1,021,506.74 | | | | |
| 464 | 1.2.3.7.38.7.1 | Elaborar especificaciones técnicas | 461 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 465 | 1.2.3.7.38.7.1 | Elaborar de Documentos De Licitación (DDLs) | 464 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 466 | 1.2.3.7.38.7.1 | Revisar DDLs CNEL EP UN | 465 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 467 | 1.2.3.7.38.7.1 | Revisar DDLs CNEL EP-Matriz | 466 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 468 | 1.2.3.7.38.7.1 | Revisar DDLs MERNNR | 467 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 469 | 1.2.3.7.38.7.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 468 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 470 | 1.2.3.7.38.7.1 | Resolución de inicio de proceso | 469 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 471 | 1.2.3.7.38.7.1 | Publicación de los documentos de licitación en prensa nacional | 470 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 472 | 1.2.3.7.38.7.1 | Solicitud de Aclaraciones por parte de los Oferentes | 471 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 473 | 1.2.3.7.38.7.1 | Respuesta a las Aclaraciones | 472 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 474 | 1.2.3.7.38.7.1 | Recepción y Apertura de Ofertas | 473 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|-------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 475 | 1.2.3.7.38.7.1 | Evaluación Preliminar y solicitud de aclaraciones | 474 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 476 | 1.2.3.7.38.7.1 | Recepción de aclaraciones | 475 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 477 | 1.2.3.7.38.7.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 476 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 478 | 1.2.3.7.38.7.1 | Elaboración de la Resolución de Adjudicación | 477 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 479 | 1.2.3.7.38.7.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 478 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 480 | 1.2.3.7.38.7.1 | Recepción de documentación habilitante e implementación del contrato | 479 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 481 | 1.2.3.7.38.7.1 | Suscripción de contrato | 480 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 482 | 1.2.3.7.38.7.1 | Trámite de Pago del Anticipo 50% | 481 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 483 | 1.2.3.7.38.7.1 | Pago de anticipo 50% | 482 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$1,021,506.74 | \$0.00 | \$1,021,506.74 | | | | |
| 484 | 1.2.3.7.38.8 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$1,021,506.75 | \$245,161.62 | \$1,266,668.37 | | | | |
| 485 | 1.2.3.7.38.8.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$408,602.70 | \$98,064.65 | \$506,667.35 | | | | |
| 486 | 1.2.3.7.38.8.2 | Ejecución de obras y servicios a pagarse en la planilla | 483 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 487 | 1.2.3.7.38.8.2 | Elaboración y aprobación de la Planilla | 486 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 488 | 1.2.3.7.38.8.2 | Pago de la Planilla 20% | 487 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$408,602.70 | \$98,064.65 | \$506,667.35 | | | | |
| 489 | 1.2.3.7.38.8.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$408,602.70 | \$98,064.65 | \$506,667.35 | | | | |
| 490 | 1.2.3.7.38.8.2 | Ejecución de obras y servicios a pagarse en la planilla | 486 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 491 | 1.2.3.7.38.8.2 | Elaboración y aprobación de la Planilla | 490 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 492 | 1.2.3.7.38.8.2 | Pago de la Planilla 20% | 491 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$408,602.70 | \$98,064.65 | \$506,667.35 | | | | |
| 493 | 1.2.3.7.38.8.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$204,301.35 | \$49,032.32 | \$253,333.67 | | | | |
| 494 | 1.2.3.7.38.8.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 492 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 495 | 1.2.3.7.38.8.2 | Pago 10% | 494 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$204,301.35 | \$49,032.32 | \$253,333.67 | | | | |
| 496 | 1.2.3.7.39 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES (2021) | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$63,185.98 | \$7,582.31 | \$70,768.29 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELBOL-FI-002 |
| 497 | 1.2.3.7.39.9 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$12,637.20 | \$0.00 | \$12,637.20 | | | | |
| 498 | 1.2.3.7.39.9.1 | Preparación de términos de referen | 474 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 499 | 1.2.3.7.39.9.1 | Estimación de costos y presupuesto | 498 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 500 | 1.2.3.7.39.9.1 | Aprobación de TdRs CNEL UN | 499 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 501 | 1.2.3.7.39.9.1 | Invitación a participar | 500 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 502 | 1.2.3.7.39.9.1 | Plazo para la recepción de expresiones de interés y hojas de | 501 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 503 | 1.2.3.7.39.9.1 | Evaluación de candidatos | 502 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 504 | 1.2.3.7.39.9.1 | Aprobación al informe de evaluación y recomendación de | 503 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 505 | 1.2.3.7.39.9.1 | Adjudicación del Contrato | 504 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 506 | 1.2.3.7.39.9.1 | Notificación de resultados | 505 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 507 | 1.2.3.7.39.9.1 | Suscripción de contrato | 506 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 508 | 1.2.3.7.39.9.1 | Trámite de Pago del Anticipo 20% | 507 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 509 | 1.2.3.7.39.9.1 | Pago de anticipo 20% | 508 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$12,637.20 | \$0.00 | \$12,637.20 | | | | |
| 510 | 1.2.3.7.39.10 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$50,548.78 | \$7,582.31 | \$58,131.09 | | | | |
| 511 | 1.2.3.7.39.10 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$22,115.09 | \$3,317.26 | \$25,432.35 | | | | |
| 512 | 1.2.3.7.39.10 | Fiscalización de obras y servicios a pagarse en la planilla | 486,509 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 513 | 1.2.3.7.39.10 | Pago de factura 35% | 512 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$22,115.09 | \$3,317.26 | \$25,432.35 | | | | |
| 514 | 1.2.3.7.39.10 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$22,115.09 | \$3,317.26 | \$25,432.35 | | | | |
| 515 | 1.2.3.7.39.10 | Fiscalización de obras y servicios a pagarse en la planilla | 490,512 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 516 | 1.2.3.7.39.10 | Pago de factura 35% | 515 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$22,115.09 | \$3,317.26 | \$25,432.35 | | | | |
| 517 | 1.2.3.7.39.10 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$6,318.60 | \$947.79 | \$7,266.39 | | | | |
| 518 | 1.2.3.7.39.10 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 492,516 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 519 | 1.2.3.7.39.10 | Pago 10% | 518 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$6,318.60 | \$947.79 | \$7,266.39 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 520 | 1.2.3.9 | CNEL Esmeraldas-MODERNIZACIÓN LABORATORIO MEDIDORES Y LABORATORIO DE PRUEBAS, MANTIMIENTO TRANSFORMADORES Y EQUIPO PARA MANTIMIENTO PREDICTIVO EN SUBESTACIONES | | 3 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,055,682.26 | \$126,681.87 | \$1,182,364.13 | | | | |
| 521 | 1.2.3.9.40 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 522 | 1.2.3.9.40.26 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 523 | 1.2.3.9.41 | Construcción para la MODERNIZACIÓN LABORATORIO MEDIDORES Y LABORATORIO DE PRUEBAS, MANTIMIENTO TRANSFORMADORES Y EQUIPO PARA MANTIMIENTO PREDICTIVO EN SUBESTACIONES | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,055,682.26 | \$126,681.87 | \$1,182,364.13 | OB | LPN | EX POST | BID-VI-MODDI-CNELESM-OB-002 |
| 524 | 1.2.3.9.41.9 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$527,841.13 | \$0.00 | \$527,841.13 | | | | |
| 525 | 1.2.3.9.41.9.1 | Elaborar especificaciones técnicas | 522 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 526 | 1.2.3.9.41.9.1 | Elaborar de Documentos De Licitación (DDLs) | 525 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 527 | 1.2.3.9.41.9.1 | Revisar DDLs CNEL EP UN | 526 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 528 | 1.2.3.9.41.9.1 | Revisar DDLs CNEL EP-Matriz | 527 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 529 | 1.2.3.9.41.9.1 | Revisar DDLs MERNNR | 528 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 530 | 1.2.3.9.41.9.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 529 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 531 | 1.2.3.9.41.9.1 | Resolución de inicio de proceso | 530 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 532 | 1.2.3.9.41.9.1 | Publicación de los documentos de licitación en prensa nacional | 531 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 533 | 1.2.3.9.41.9.1 | Solicitud de Aclaraciones por parte de los Oferentes | 532 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 534 | 1.2.3.9.41.9.1 | Respuesta a las Aclaraciones | 533 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 535 | 1.2.3.9.41.9.1 | Recepción y Apertura de Ofertas | 534 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 536 | 1.2.3.9.41.9.1 | Evaluación Preliminar y solicitud de aclaraciones | 535 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 537 | 1.2.3.9.41.9.1 | Recepción de aclaraciones | 536 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 538 | 1.2.3.9.41.9.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 537 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 539 | 1.2.3.9.41.9.1 | Elaboración de la Resolución de Adjudicación | 538 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 540 | 1.2.3.9.41.9.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 539 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 541 | 1.2.3.9.41.9.1 | Recepción de documentación habilitante e implementación del contrato | 540 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 542 | 1.2.3.9.41.9.1 | Suscripción de contrato | 541 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 543 | 1.2.3.9.41.9.1 | Trámite de Pago del Anticipo 50% | 542 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 544 | 1.2.3.9.41.9.1 | Pago de anticipo 50% | 543 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$527,841.13 | \$0.00 | \$527,841.13 | | | | |
| 545 | 1.2.3.9.41.10 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$527,841.13 | \$126,681.87 | \$654,523.00 | | | | |
| 546 | 1.2.3.9.41.10. | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$211,136.45 | \$50,672.75 | \$261,809.20 | | | | |
| 547 | 1.2.3.9.41.10. | Ejecución de obras y servicios a pagarse en la planilla | 544 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 548 | 1.2.3.9.41.10. | Elaboración y aprobación de la Planilla | 547 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 549 | 1.2.3.9.41.10. | Pago de la Planilla 20% | 548 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$211,136.45 | \$50,672.75 | \$261,809.20 | | | | |
| 550 | 1.2.3.9.41.10. | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$211,136.45 | \$50,672.75 | \$261,809.20 | | | | |
| 551 | 1.2.3.9.41.10. | Ejecución de obras y servicios a pagarse en la planilla | 547 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 552 | 1.2.3.9.41.10. | Elaboración y aprobación de la Planilla | 551 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 553 | 1.2.3.9.41.10. | Pago de la Planilla 20% | 552 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$211,136.45 | \$50,672.75 | \$261,809.20 | | | | |
| 554 | 1.2.3.9.41.10. | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$105,568.23 | \$25,336.37 | \$130,904.60 | | | | |
| 555 | 1.2.3.9.41.10. | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 553 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 556 | 1.2.3.9.41.10. | Pago 10% | 555 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$105,568.23 | \$25,336.37 | \$130,904.60 | | | | |
| 557 | 1.2.3.10 | CNEL Esmeraldas-REHABILITACIÓN DE REDES DE DISTRIBUCIÓN E INSTALACIÓN DE MEDIDORES EN ALIMENTADORES Y GRANDES CONSUMIDORES-CNEL ESMERALDAS | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$600,000.00 | \$72,000.00 | \$672,000.00 | | | | |
| 558 | 1.2.3.10.40 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 559 | 1.2.3.10.40.26 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 560 | 1.2.3.10.41 | Construcción para la REHABILITACIÓN DE REDES DE DISTRIBUCIÓN E INSTALACIÓN DE MEDIDORES EN ALIMENTADORES Y GRANDES CONSUMIDORES-CNEL ESMERALDAS | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$570,000.00 | \$68,400.00 | \$638,400.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELESM-OB-003 |
| 561 | 1.2.3.10.41.9 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$285,000.00 | \$0.00 | \$285,000.00 | | | | |
| 562 | 1.2.3.10.41.9. | Elaborar especificaciones técnicas | 559 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 563 | 1.2.3.10.41.9. | Elaborar de Documentos De Licitación (DDLs) | 562 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 564 | 1.2.3.10.41.9. | Revisar DDLs CNEL EP UN | 563 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 565 | 1.2.3.10.41.9. | Revisar DDLs CNEL EP-Matriz | 564 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 566 | 1.2.3.10.41.9. | Revisar DDLs MERNNR | 565 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 567 | 1.2.3.10.41.9. | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 566 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 568 | 1.2.3.10.41.9. | Resolución de inicio de proceso | 567 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 569 | 1.2.3.10.41.9. | Publicación de los documentos de licitación en prensa nacional | 568 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 570 | 1.2.3.10.41.9. | Solicitud de Aclaraciones por parte de los Oferentes | 569 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 571 | 1.2.3.10.41.9. | Respuesta a las Aclaraciones | 570 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 572 | 1.2.3.10.41.9. | Recepción y Apertura de Ofertas | 571 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 573 | 1.2.3.10.41.9. | Evaluación Preliminar y solicitud de aclaraciones | 572 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 574 | 1.2.3.10.41.9. | Recepción de aclaraciones | 573 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 575 | 1.2.3.10.41.9. | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 574 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 576 | 1.2.3.10.41.9. | Elaboración de la Resolución de Adjudicación | 575 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 577 | 1.2.3.10.41.9. | Notificación de adjudicación a los adjudicatarios y publicación la web | 576 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 578 | 1.2.3.10.41.9. | Recepción de documentación habilitante e implementación del contrato | 577 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 579 | 1.2.3.10.41.9. | Suscripción de contrato | 578 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 580 | 1.2.3.10.41.9. | Trámite de Pago del Anticipo 50% | 579 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 581 | 1.2.3.10.41.9. | Pago de anticipo 50% | 580 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$285,000.00 | \$0.00 | \$285,000.00 | | | | |
| 582 | 1.2.3.10.41.1f | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$285,000.00 | \$68,400.00 | \$353,400.00 | | | | |
| 583 | 1.2.3.10.41.1f | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 584 | 1.2.3.10.41.1f | Ejecución de obras y servicios a pagarse en la planilla | 581 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 585 | 1.2.3.10.41.1f | Elaboración y aprobación de la Planilla | 584 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 586 | 1.2.3.10.41.1f | Pago de la Planilla 20% | 585 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 587 | 1.2.3.10.41.1f | Ejecución de contrato | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 588 | 1.2.3.10.41.1f | Ejecución de obras y servicios a pagarse en la planilla | 584 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 589 | 1.2.3.10.41.1f | Elaboración y aprobación de la Planilla | 588 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 590 | 1.2.3.10.41.1f | Pago de la Planilla 20% | 589 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 591 | 1.2.3.10.41.1f | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$57,000.00 | \$13,680.00 | \$70,680.00 | | | | |
| 592 | 1.2.3.10.41.1f | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 590 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 593 | 1.2.3.10.41.1f | Pago 10% | 592 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$57,000.00 | \$13,680.00 | \$70,680.00 | | | | |
| 594 | 1.2.3.10.42 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES EN LOS ALIMENTADORES (2021) | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$30,000.00 | \$3,600.00 | \$33,600.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELESM-FI-002 |
| 595 | 1.2.3.10.42.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$6,000.00 | \$0.00 | \$6,000.00 | | | | |
| 596 | 1.2.3.10.42.1 | Preparación de términos de referen | 572 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 597 | 1.2.3.10.42.1 | Estimación de costos y presupuest | 596 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 598 | 1.2.3.10.42.1 | Aprobación de TdRs CNEL UN | 597 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 599 | 1.2.3.10.42.1 | Invitación a participar | 598 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 600 | 1.2.3.10.42.1 | Plazo para la recepción de expresiones de interés y hojas de | 599 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 601 | 1.2.3.10.42.1 | Evaluación de candidatos | 600 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 602 | 1.2.3.10.42.1 | Aprobación al informe de evaluación y recomendación de | 601 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 603 | 1.2.3.10.42.1 | Adjudicación del Contrato | 602 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 604 | 1.2.3.10.42.1 | Notificación de resultados | 603 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 605 | 1.2.3.10.42.1 | Suscripción de contrato | 604 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|---------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 606 | 1.2.3.10.42.1 | Trámite de Pago del Anticipo 20% | 605 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 607 | 1.2.3.10.42.1 | Pago de anticipo 20% | 606 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$6,000.00 | \$0.00 | \$6,000.00 | | | | |
| 608 | 1.2.3.10.42.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$24,000.00 | \$3,600.00 | \$27,600.00 | | | | |
| 609 | 1.2.3.10.42.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 610 | 1.2.3.10.42.1 | Fiscalización de obras y servicios a pagarse en la planilla | 584,607 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 611 | 1.2.3.10.42.1 | Pago de factura 35% | 610 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 612 | 1.2.3.10.42.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 613 | 1.2.3.10.42.1 | Fiscalización de obras y servicios a pagarse en la planilla | 588,610 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 614 | 1.2.3.10.42.1 | Pago de factura 35% | 613 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 615 | 1.2.3.10.42.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,000.00 | \$450.00 | \$3,450.00 | | | | |
| 616 | 1.2.3.10.42.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 590,614 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 617 | 1.2.3.10.42.1 | Pago 10% | 616 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,000.00 | \$450.00 | \$3,450.00 | | | | |
| 618 | 1.2.4 | CNEL GUAYAS LOS RÍOS - Proyectos de modernización en distribución | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$539,234.90 | \$64,708.18 | \$603,943.08 | | | | |
| 619 | 1.2.4.12 | CNEL Guayas Los Ríos-MODERNIZACIÓN LABORATORIO MEDIDORES Y LABORATORIO DE PRUEBAS Y MANTENIMIENTO TRANSFORMADORES | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$539,234.90 | \$64,708.18 | \$603,943.08 | | | | |
| 620 | 1.2.4.12.43 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 621 | 1.2.4.12.43.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 622 | 1.2.4.12.44 | Construcción para la MODERNIZACIÓN LABORATORIO MEDIDORES Y LABORATORIO DE PRUEBAS Y MANTENIMIENTO TRANSFORMADORES | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$539,234.90 | \$64,708.18 | \$603,943.08 | OB | LPN | EX POST | BID-VI-MODDI-CNELGLR-OB-001 |
| 623 | 1.2.4.12.44.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$269,617.45 | \$0.00 | \$269,617.45 | | | | |
| 624 | 1.2.4.12.44.1 | Elaborar especificaciones técnicas | 621 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 625 | 1.2.4.12.44.1 | Elaborar de Documentos De Licitación (DDLs) | 624 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 626 | 1.2.4.12.44.1 | Revisar DDLs CNEL EP UN | 625 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 627 | 1.2.4.12.44.1 | Revisar DDLs CNEL EP-Matriz | 626 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 628 | 1.2.4.12.44.1 | Revisar DDLs MERNNR | 627 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 629 | 1.2.4.12.44.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 628 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 630 | 1.2.4.12.44.1 | Resolución de inicio de proceso | 629 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 631 | 1.2.4.12.44.1 | Publicación de los documentos de licitación en prensa nacional | 630 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 632 | 1.2.4.12.44.1 | Solicitud de Aclaraciones por parte de los Oferentes | 631 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 633 | 1.2.4.12.44.1 | Respuesta a las Aclaraciones | 632 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 634 | 1.2.4.12.44.1 | Recepción y Apertura de Ofertas | 633 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 635 | 1.2.4.12.44.1 | Evaluación Preliminar y solicitud de aclaraciones | 634 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 636 | 1.2.4.12.44.1 | Recepción de aclaraciones | 635 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 637 | 1.2.4.12.44.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 636 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 638 | 1.2.4.12.44.1 | Elaboración de la Resolución de Adjudicación | 637 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 639 | 1.2.4.12.44.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 638 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 640 | 1.2.4.12.44.1 | Recepción de documentación habilitante e implementación del contrato | 639 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 641 | 1.2.4.12.44.1 | Suscripción de contrato | 640 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 642 | 1.2.4.12.44.1 | Trámite de Pago del Anticipo 50% | 641 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 643 | 1.2.4.12.44.1 | Pago de anticipo 50% | 642 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$269,617.45 | \$0.00 | \$269,617.45 | | | | |
| 644 | 1.2.4.12.44.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$269,617.45 | \$64,708.18 | \$334,325.63 | | | | |
| 645 | 1.2.4.12.44.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$107,846.98 | \$25,883.27 | \$133,730.25 | | | | |
| 646 | 1.2.4.12.44.1 | Ejecución de obras y servicios a pagarse en la planilla | 643 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 647 | 1.2.4.12.44.1 | Elaboración y aprobación de la Planilla | 646 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 648 | 1.2.4.12.44.1 | Pago de la Planilla 20% | 647 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$107,846.98 | \$25,883.27 | \$133,730.25 | | | | |
| 649 | 1.2.4.12.44.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$107,846.98 | \$25,883.27 | \$133,730.25 | | | | |
| 650 | 1.2.4.12.44.1 | Ejecución de obras y servicios a pagarse en la planilla | 646 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 651 | 1.2.4.12.44.1 | Elaboración y aprobación de la Planilla | 650 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 652 | 1.2.4.12.44.1 | Pago de la Planilla 20% | 651 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$107,846.98 | \$25,883.27 | \$133,730.25 | | | | |
| 653 | 1.2.4.12.44.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$53,923.49 | \$12,941.64 | \$66,865.13 | | | | |
| 654 | 1.2.4.12.44.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 652 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 655 | 1.2.4.12.44.1 | Pago 10% | 654 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$53,923.49 | \$12,941.64 | \$66,865.13 | | | | |
| 656 | 1.2.5 | CNEL LOS RÍOS - Proyectos de modernización en distribución | | 7 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$851,048.51 | \$102,125.82 | \$953,174.33 | | | | |
| 657 | 1.2.5.11 | CNEL Los Ríos-MODERNIZACIÓN RECONECTADORES EN CABECERA DE ALIMENTADORES ALMESA, CLEMENTINA, MONTALVO NUEVO Y MONTALVO VIEJO | | 4 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$112,316.65 | \$13,477.99 | \$125,794.64 | | | | |
| 658 | 1.2.5.11.40 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 659 | 1.2.5.11.40.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 660 | 1.2.5.11.41 | Construcción para la MODERNIZACIÓN RECONECTADORES EN CABECERA DE ALIMENTADORES ALMESA, CLEMENTINA, MONTALVO NUEVO Y MONTALVO VIEJO | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$99,888.56 | \$11,986.63 | \$111,875.19 | OB | LPN | EX POST | BID-VI-MODDI-CNELLRS-OB-001 |
| 661 | 1.2.5.11.41.9 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$49,944.28 | \$0.00 | \$49,944.28 | | | | |
| 662 | 1.2.5.11.41.9. | Elaborar especificaciones técnicas | 659 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 663 | 1.2.5.11.41.9. | Elaborar de Documentos De Licitación (DDLs) | 662 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 664 | 1.2.5.11.41.9. | Revisar DDLs CNEL EP UN | 663 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 665 | 1.2.5.11.41.9. | Revisar DDLs CNEL EP-Matriz | 664 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 666 | 1.2.5.11.41.9. | Revisar DDLs MERNNR | 665 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 667 | 1.2.5.11.41.9. | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 666 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 668 | 1.2.5.11.41.9. | Resolución de inicio de proceso | 667 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 669 | 1.2.5.11.41.9. | Publicación de los documentos de licitación en prensa nacional | 668 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 670 | 1.2.5.11.41.9. | Solicitud de Aclaraciones por parte de los Oferentes | 669 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 671 | 1.2.5.11.41.9. | Respuesta a las Aclaraciones | 670 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 672 | 1.2.5.11.41.9. | Recepción y Apertura de Ofertas | 671 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 673 | 1.2.5.11.41.9. | Evaluación Preliminar y solicitud de aclaraciones | 672 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 674 | 1.2.5.11.41.9. | Recepción de aclaraciones | 673 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 675 | 1.2.5.11.41.9. | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 674 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 676 | 1.2.5.11.41.9. | Elaboración de la Resolución de Adjudicación | 675 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 677 | 1.2.5.11.41.9. | Notificación de adjudicación a los adjudicatarios y publicación la web | 676 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 678 | 1.2.5.11.41.9. | Recepción de documentación habilitante e implementación del contrato | 677 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 679 | 1.2.5.11.41.9. | Suscripción de contrato | 678 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 680 | 1.2.5.11.41.9. | Trámite de Pago del Anticipo 50% | 679 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 681 | 1.2.5.11.41.9. | Pago de anticipo 50% | 680 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$49,944.28 | \$0.00 | \$49,944.28 | | | | |
| 682 | 1.2.5.11.41.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$49,944.28 | \$11,986.63 | \$61,930.91 | | | | |
| 683 | 1.2.5.11.41.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$19,977.71 | \$4,794.65 | \$24,772.36 | | | | |
| 684 | 1.2.5.11.41.1 | Ejecución de obras y servicios a pagarse en la planilla | 681 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 685 | 1.2.5.11.41.1 | Elaboración y aprobación de la Planilla | 684 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 686 | 1.2.5.11.41.1 | Pago de la Planilla 20% | 685 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$19,977.71 | \$4,794.65 | \$24,772.36 | | | | |
| 687 | 1.2.5.11.41.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$19,977.71 | \$4,794.65 | \$24,772.36 | | | | |
| 688 | 1.2.5.11.41.1 | Ejecución de obras y servicios a pagarse en la planilla | 684 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 689 | 1.2.5.11.41.1 | Elaboración y aprobación de la Planilla | 688 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 690 | 1.2.5.11.41.1 | Pago de la Planilla 20% | 689 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$19,977.71 | \$4,794.65 | \$24,772.36 | | | | |
| 691 | 1.2.5.11.41.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$9,988.86 | \$2,397.33 | \$12,386.19 | | | | |
| 692 | 1.2.5.11.41.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 690 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 693 | 1.2.5.11.41.1 | Pago 10% | 692 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$9,988.86 | \$2,397.33 | \$12,386.19 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|---------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 694 | 1.2.5.11.42 | Fiscalización Construcción para la MODERNIZACIÓN RECONECTADORES EN CABECERA DE ALIMENTADORES ALMESA, CLEMENTINA, MONTALVO NUEVO Y MONTALVO VIEJO | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$12,428.09 | \$1,491.36 | \$13,919.45 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELLRS-FI-001 |
| 695 | 1.2.5.11.42.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$2,485.62 | \$0.00 | \$2,485.62 | | | | |
| 696 | 1.2.5.11.42.1 | Preparación de términos de referen | 672 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 697 | 1.2.5.11.42.1 | Estimación de costos y presupuest | 696 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 698 | 1.2.5.11.42.1 | Aprobación de TdRs CNEL UN | 697 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 699 | 1.2.5.11.42.1 | Invitación a participar | 698 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 700 | 1.2.5.11.42.1 | Plazo para la recepción de expresiones de interés y hojas de | 699 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 701 | 1.2.5.11.42.1 | Evaluación de candidatos | 700 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 702 | 1.2.5.11.42.1 | Aprobación al informe de evaluación y recomendación de | 701 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 703 | 1.2.5.11.42.1 | Adjudicación del Contrato | 702 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 704 | 1.2.5.11.42.1 | Notificación de resultados | 703 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 705 | 1.2.5.11.42.1 | Suscripción de contrato | 704 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 706 | 1.2.5.11.42.1 | Trámite de Pago del Anticipo 20% | 705 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 707 | 1.2.5.11.42.1 | Pago de anticipo 20% | 706 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$2,485.62 | \$0.00 | \$2,485.62 | | | | |
| 708 | 1.2.5.11.42.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$9,942.47 | \$1,491.36 | \$11,433.83 | | | | |
| 709 | 1.2.5.11.42.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$4,349.83 | \$652.47 | \$5,002.30 | | | | |
| 710 | 1.2.5.11.42.1 | Fiscalización de obras y servicios a pagarse en la planilla | 684,707 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 711 | 1.2.5.11.42.1 | Pago de factura 35% | 710 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$4,349.83 | \$652.47 | \$5,002.30 | | | | |
| 712 | 1.2.5.11.42.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$4,349.83 | \$652.47 | \$5,002.30 | | | | |
| 713 | 1.2.5.11.42.1 | Fiscalización de obras y servicios a pagarse en la planilla | 688,710 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 714 | 1.2.5.11.42.1 | Pago de factura 35% | 713 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$4,349.83 | \$652.47 | \$5,002.30 | | | | |
| 715 | 1.2.5.11.42.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,242.81 | \$186.42 | \$1,429.23 | | | | |
| 716 | 1.2.5.11.42.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 690,714 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 717 | 1.2.5.11.42.1 | Pago 10% | 716 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,242.81 | \$186.42 | \$1,429.23 | | | | |
| 718 | 1.2.5.15 | CNEL Los Ríos-IMPLEMENTACIÓN BALANCE DE ENERGÍA ALIMENTADORES SUBESTACIONES BABA, NELSON MERA Y PUEBLO VIEJO E INSTALACIÓN DETECCIÓN FALLAS EN 3 ALIMENTADORES SE CEDEGE | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$413,731.86 | \$49,647.82 | \$463,379.68 | | | | |
| 719 | 1.2.5.15.43 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 720 | 1.2.5.15.43.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 721 | 1.2.5.15.44 | Construcción para la IMPLEMENTACIÓN BALANCE DE ENERGÍA ALIMENTADORES SUBESTACIONES BABA, NELSON MERA Y PUEBLO VIEJO E INSTALACIÓN DETECCIÓN FALLAS EN 3 ALIMENTADORES SE CEDEGE | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$412,426.49 | \$49,491.18 | \$461,917.67 | OB | LPN | EX POST | BID-VI-MODDI-CNELLRS-OB-002 |
| 722 | 1.2.5.15.44.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$206,213.24 | \$0.00 | \$206,213.24 | | | | |
| 723 | 1.2.5.15.44.1 | Elaborar especificaciones técnicas | 720 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 724 | 1.2.5.15.44.1 | Elaborar de Documentos De Licitación (DDLs) | 723 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 725 | 1.2.5.15.44.1 | Revisar DDLs CNEL EP UN | 724 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 726 | 1.2.5.15.44.1 | Revisar DDLs CNEL EP-Matriz | 725 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 727 | 1.2.5.15.44.1 | Revisar DDLs MERNNR | 726 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 728 | 1.2.5.15.44.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 727 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 729 | 1.2.5.15.44.1 | Resolución de inicio de proceso | 728 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 730 | 1.2.5.15.44.1 | Publicación de los documentos de licitación en prensa nacional | 729 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 731 | 1.2.5.15.44.1 | Solicitud de Aclaraciones por parte de los Oferentes | 730 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 732 | 1.2.5.15.44.1 | Respuesta a las Aclaraciones | 731 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 733 | 1.2.5.15.44.1 | Recepción y Apertura de Ofertas | 732 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 734 | 1.2.5.15.44.1 | Evaluación Preliminar y solicitud de aclaraciones | 733 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 735 | 1.2.5.15.44.1 | Recepción de aclaraciones | 734 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 736 | 1.2.5.15.44.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 735 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 737 | 1.2.5.15.44.1 | Elaboración de la Resolución de Adjudicación | 736 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 738 | 1.2.5.15.44.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 737 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 739 | 1.2.5.15.44.1 | Recepción de documentación habilitante e implementación del contrato | 738 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 740 | 1.2.5.15.44.1 | Suscripción de contrato | 739 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 741 | 1.2.5.15.44.1 | Trámite de Pago del Anticipo 50% | 740 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 742 | 1.2.5.15.44.1 | Pago de anticipo 50% | 741 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$206,213.24 | \$0.00 | \$206,213.24 | | | | |
| 743 | 1.2.5.15.44.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$206,213.25 | \$49,491.18 | \$255,704.43 | | | | |
| 744 | 1.2.5.15.44.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$82,485.30 | \$19,796.47 | \$102,281.77 | | | | |
| 745 | 1.2.5.15.44.1 | Ejecución de obras y servicios a pagarse en la planilla | 742 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 746 | 1.2.5.15.44.1 | Elaboración y aprobación de la Planilla | 745 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 747 | 1.2.5.15.44.1 | Pago de la Planilla 20% | 746 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$82,485.30 | \$19,796.47 | \$102,281.77 | | | | |
| 748 | 1.2.5.15.44.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$82,485.30 | \$19,796.47 | \$102,281.77 | | | | |
| 749 | 1.2.5.15.44.1 | Ejecución de obras y servicios a pagarse en la planilla | 745 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 750 | 1.2.5.15.44.1 | Elaboración y aprobación de la Planilla | 749 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 751 | 1.2.5.15.44.1 | Pago de la Planilla 20% | 750 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$82,485.30 | \$19,796.47 | \$102,281.77 | | | | |
| 752 | 1.2.5.15.44.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$41,242.65 | \$9,898.24 | \$51,140.89 | | | | |
| 753 | 1.2.5.15.44.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 751 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 754 | 1.2.5.15.44.1 | Pago 10% | 753 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$41,242.65 | \$9,898.24 | \$51,140.89 | | | | |
| 755 | 1.2.5.15.45 | Fiscalización Construcción para la IMPLEMENTACIÓN BALANCE DE ENERGÍA ALIMENTADORES SUBESTACIONES BABA, NELSON MERA Y PUEBLO VIEJO E INSTALACIÓN DETECCIÓN FALLAS EN 3 ALIMENTADORES SE CEDEGE | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$1,305.37 | \$156.64 | \$1,462.01 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELLRS-FI-002 |
| 756 | 1.2.5.15.45.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$261.07 | \$0.00 | \$261.07 | | | | |
| 757 | 1.2.5.15.45.1 | Preparación de términos de referen | 733 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 758 | 1.2.5.15.45.1 | Estimación de costos y presupuest | 757 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 759 | 1.2.5.15.45.1 | Aprobación de TdRs CNEL UN | 758 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 760 | 1.2.5.15.45.1 | Invitación a participar | 759 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 761 | 1.2.5.15.45.1 | Plazo para la recepción de expresiones de interés y hojas de | 760 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 762 | 1.2.5.15.45.1 | Evaluación de candidatos | 761 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 763 | 1.2.5.15.45.1 | Aprobación al informe de evaluación y recomendación de | 762 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 764 | 1.2.5.15.45.1 | Adjudicación del Contrato | 763 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 765 | 1.2.5.15.45.1 | Notificación de resultados | 764 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 766 | 1.2.5.15.45.1 | Suscripción de contrato | 765 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 767 | 1.2.5.15.45.1 | Trámite de Pago del Anticipo 20% | 766 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 768 | 1.2.5.15.45.1 | Pago de anticipo 20% | 767 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$261.07 | \$0.00 | \$261.07 | | | | |
| 769 | 1.2.5.15.45.14 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$1,044.30 | \$156.64 | \$1,200.94 | | | | |
| 770 | 1.2.5.15.45.14 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$456.88 | \$68.53 | \$525.41 | | | | |
| 771 | 1.2.5.15.45.14 | Fiscalización de obras y servicios a pagarse en la planilla | 745,768 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 772 | 1.2.5.15.45.14 | Pago de factura 35% | 771 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$456.88 | \$68.53 | \$525.41 | | | | |
| 773 | 1.2.5.15.45.14 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$456.88 | \$68.53 | \$525.41 | | | | |
| 774 | 1.2.5.15.45.14 | Fiscalización de obras y servicios a pagarse en la planilla | 749,771 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 775 | 1.2.5.15.45.14 | Pago de factura 35% | 774 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$456.88 | \$68.53 | \$525.41 | | | | |
| 776 | 1.2.5.15.45.14 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$130.54 | \$19.58 | \$150.12 | | | | |
| 777 | 1.2.5.15.45.14 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 751,775 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 778 | 1.2.5.15.45.14 | Pago 10% | 777 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$130.54 | \$19.58 | \$150.12 | | | | |
| 779 | 1.2.5.16 | CNEL Los Ríos-MEJORAMIENTO DE INFRAESTRUCTURA DEL LABORATORIO DE PRUEBAS Y MANTENIMIENTO PARA TRANSFORMADORES DE DISTRIBUCIÓN | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$325,000.00 | \$39,000.01 | \$364,000.01 | | | | |
| 780 | 1.2.5.16.46 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 781 | 1.2.5.16.46.28 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|---------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 782 | 1.2.5.16.47 | Construcción para la MEJORAMIENTO DE INFRAESTRUCTURA DEL LABORATORIO DE PRUEBAS Y MANTENIMIENTO PARA TRANSFORMADORES DE DISTRIBUCIÓN | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$295,750.00 | \$35,490.00 | \$331,240.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELLRS-OB-003 |
| 783 | 1.2.5.16.47.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$147,875.00 | \$0.00 | \$147,875.00 | | | | |
| 784 | 1.2.5.16.47.1 | Elaborar especificaciones técnicas | 781 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 785 | 1.2.5.16.47.1 | Elaborar de Documentos De Licitación (DDLs) | 784 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 786 | 1.2.5.16.47.1 | Revisar DDLs CNEL EP UN | 785 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 787 | 1.2.5.16.47.1 | Revisar DDLs CNEL EP-Matriz | 786 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 788 | 1.2.5.16.47.1 | Revisar DDLs MERNNR | 787 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 789 | 1.2.5.16.47.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 788 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 790 | 1.2.5.16.47.1 | Resolución de inicio de proceso | 789 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 791 | 1.2.5.16.47.1 | Publicación de los documentos de licitación en prensa nacional | 790 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 792 | 1.2.5.16.47.1 | Solicitud de Aclaraciones por parte de los Oferentes | 791 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 793 | 1.2.5.16.47.1 | Respuesta a las Aclaraciones | 792 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 794 | 1.2.5.16.47.1 | Recepción y Apertura de Ofertas | 793 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 795 | 1.2.5.16.47.1 | Evaluación Preliminar y solicitud de aclaraciones | 794 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 796 | 1.2.5.16.47.1 | Recepción de aclaraciones | 795 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 797 | 1.2.5.16.47.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 796 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 798 | 1.2.5.16.47.1 | Elaboración de la Resolución de Adjudicación | 797 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 799 | 1.2.5.16.47.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 798 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 800 | 1.2.5.16.47.1 | Recepción de documentación habilitante e implementación del contrato | 799 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 801 | 1.2.5.16.47.1 | Suscripción de contrato | 800 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 802 | 1.2.5.16.47.1 | Trámite de Pago del Anticipo 50% | 801 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 803 | 1.2.5.16.47.1 | Pago de anticipo 50% | 802 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$147,875.00 | \$0.00 | \$147,875.00 | | | | |
| 804 | 1.2.5.16.47.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$147,875.00 | \$35,490.00 | \$183,365.00 | | | | |
| 805 | 1.2.5.16.47.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$59,150.00 | \$14,196.00 | \$73,346.00 | | | | |
| 806 | 1.2.5.16.47.1 | Ejecución de obras y servicios a pagarse en la planilla | 803 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 807 | 1.2.5.16.47.1 | Elaboración y aprobación de la Planilla | 806 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 808 | 1.2.5.16.47.1 | Pago de la Planilla 20% | 807 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$59,150.00 | \$14,196.00 | \$73,346.00 | | | | |
| 809 | 1.2.5.16.47.1 | Ejecución de obras y servicios a pagarse en la planilla | 806 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 810 | 1.2.5.16.47.1 | Elaboración y aprobación de la Planilla | 810 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 811 | 1.2.5.16.47.1 | Pago de la Planilla 20% | 811 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$59,150.00 | \$14,196.00 | \$73,346.00 | | | | |
| 812 | 1.2.5.16.47.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$29,575.00 | \$7,098.00 | \$36,673.00 | | | | |
| 813 | 1.2.5.16.47.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 812 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 814 | 1.2.5.16.47.1 | Pago 10% | 814 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$29,575.00 | \$7,098.00 | \$36,673.00 | | | | |
| 815 | 1.2.5.16.47.1 | Fiscalización Construcción para la MEJORAMIENTO DE INFRAESTRUCTURA DEL LABORATORIO DE PRUEBAS Y MANTENIMIENTO PARA TRANSFORMADORES DE DISTRIBUCIÓN | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$29,250.00 | \$3,510.01 | \$32,760.01 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELLRS-FI-003 |
| 816 | 1.2.5.16.48.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$5,850.00 | \$0.00 | \$5,850.00 | | | | |
| 817 | 1.2.5.16.48.1 | Preparación de términos de referer | 794 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 818 | 1.2.5.16.48.1 | Estimación de costos y presupuest | 818 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 819 | 1.2.5.16.48.1 | Aprobación de TdRs CNEL UN | 819 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 820 | 1.2.5.16.48.1 | Invitación a participar | 820 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 821 | 1.2.5.16.48.1 | Plazo para la recepción de expresiones de interés y hojas de | 821 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 822 | 1.2.5.16.48.1 | Evaluación de candidatos | 822 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 823 | 1.2.5.16.48.1 | Aprobación al informe de evaluación y recomendación de | 823 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 824 | 1.2.5.16.48.1 | | | | | | | | | | | | | |

EC - L1231
Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|-----|----------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 825 | 1.2.5.16.48.1f | Adjudicación del Contrato | 824 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 826 | 1.2.5.16.48.1f | Notificación de resultados | 825 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 827 | 1.2.5.16.48.1f | Suscripción de contrato | 826 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 828 | 1.2.5.16.48.1f | Trámite de Pago del Anticipo 20% | 827 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 829 | 1.2.5.16.48.1f | Pago de anticipo 20% | 828 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$5,850.00 | \$0.00 | \$5,850.00 | | | | |
| 830 | 1.2.5.16.48.1f | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$23,400.00 | \$3,510.01 | \$26,910.01 | | | | |
| 831 | 1.2.5.16.48.1f | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$10,237.50 | \$1,535.63 | \$11,773.13 | | | | |
| 832 | 1.2.5.16.48.1f | Fiscalización de obras y servicios a pagarse en la planilla | 806,829 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 833 | 1.2.5.16.48.1f | Pago de factura 35% | 832 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$10,237.50 | \$1,535.63 | \$11,773.13 | | | | |
| 834 | 1.2.5.16.48.1f | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$10,237.50 | \$1,535.63 | \$11,773.13 | | | | |
| 835 | 1.2.5.16.48.1f | Fiscalización de obras y servicios a pagarse en la planilla | 810,832 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 836 | 1.2.5.16.48.1f | Pago de factura 35% | 835 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$10,237.50 | \$1,535.63 | \$11,773.13 | | | | |
| 837 | 1.2.5.16.48.1f | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,925.00 | \$438.75 | \$3,363.75 | | | | |
| 838 | 1.2.5.16.48.1f | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 812,836 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 839 | 1.2.5.16.48.1f | Pago 10% | 838 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,925.00 | \$438.75 | \$3,363.75 | | | | |
| 840 | 1.2.6 | CNEL MANABI - Proyectos de modernización en distribución | | 5 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,270,176.56 | \$272,421.18 | \$2,542,597.74 | | | | |
| 841 | 1.2.6.19 | CNEL Manabí-MODERNIZACIÓN DE MESA DE CONTRASTACIÓN E IMPLEMENTOS DE LABORATORIO DE MEDIDORES CNEL MANABÍ | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$190,000.00 | \$22,800.00 | \$212,800.00 | | | | |
| 842 | 1.2.6.19.49 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 843 | 1.2.6.19.49.2f | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 844 | 1.2.6.19.50 | Construcción para la MODERNIZACIÓN DE MESA DE CONTRASTACIÓN E IMPLEMENTOS DE LABORATORIO DE MEDIDORES CNEL MANABÍ | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$190,000.00 | \$22,800.00 | \$212,800.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELMAN-OB-001 |
| 845 | 1.2.6.19.50.1f | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$95,000.00 | \$0.00 | \$95,000.00 | | | | |
| 846 | 1.2.6.19.50.1f | Elaborar especificaciones técnicas | 843 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 847 | 1.2.6.19.50.1f | Elaborar de Documentos De Licitación (DDLs) | 846 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 848 | 1.2.6.19.50.1f | Revisar DDLs CNEL EP UN | 847 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 849 | 1.2.6.19.50.1f | Revisar DDLs CNEL EP-Matriz | 848 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 850 | 1.2.6.19.50.1f | Revisar DDLs MERNNR | 849 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 851 | 1.2.6.19.50.1f | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 850 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 852 | 1.2.6.19.50.1f | Resolución de inicio de proceso | 851 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 853 | 1.2.6.19.50.1f | Publicación de los documentos de licitación en prensa nacional | 852 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 854 | 1.2.6.19.50.1f | Solicitud de Aclaraciones por parte de los Oferentes | 853 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 855 | 1.2.6.19.50.1f | Respuesta a las Aclaraciones | 854 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 856 | 1.2.6.19.50.1f | Recepción y Apertura de Ofertas | 855 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 857 | 1.2.6.19.50.1f | Evaluación Preliminar y solicitud de aclaraciones | 856 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 858 | 1.2.6.19.50.1f | Recepción de aclaraciones | 857 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 859 | 1.2.6.19.50.1f | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 858 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 860 | 1.2.6.19.50.1f | Elaboración de la Resolución de Adjudicación | 859 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 861 | 1.2.6.19.50.1f | Notificación de adjudicación a los adjudicatarios y publicación la web | 860 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 862 | 1.2.6.19.50.1f | Recepción de documentación habilitante e implementación del contrato | 861 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 863 | 1.2.6.19.50.1f | Suscripción de contrato | 862 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 864 | 1.2.6.19.50.1f | Trámite de Pago del Anticipo 50% | 863 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 865 | 1.2.6.19.50.1f | Pago de anticipo 50% | 864 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$95,000.00 | \$0.00 | \$95,000.00 | | | | |
| 866 | 1.2.6.19.50.1f | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 867 | 1.2.6.19.50.1f | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 868 | 1.2.6.19.50.1f | Ejecución de obras y servicios a pagarse en la planilla | 865 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 869 | 1.2.6.19.50.1f | Elaboración y aprobación de la Planilla | 868 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 870 | 1.2.6.19.50.1f | Pago de la Planilla 20% | 869 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 871 | 1.2.6.19.50.1f | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 872 | 1.2.6.19.50.16 | Ejecución de obras y servicios a pagarse en la planilla | 868 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 873 | 1.2.6.19.50.16 | Elaboración y aprobación de la Planilla | 872 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 874 | 1.2.6.19.50.16 | Pago de la Planilla 20% | 873 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 875 | 1.2.6.19.50.16 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$19,000.00 | \$4,560.00 | \$23,560.00 | | | | |
| 876 | 1.2.6.19.50.16 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 874 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 877 | 1.2.6.19.50.16 | Pago 10% | 876 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$19,000.00 | \$4,560.00 | \$23,560.00 | | | | |
| 878 | 1.2.6.21 | CNEL Manabí-MODERNIZACIÓN DE REDES DE DISTRIBUCIÓN SECTORES CIUDADELA SANTA FE, CANTÓN CHONE, PUERTO LÓPEZ, TOSAGUA Y JIPIJAPA | | 4 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,080,176.56 | \$249,621.18 | \$2,329,797.74 | | | | |
| 879 | 1.2.6.21.43 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 880 | 1.2.6.21.43.27 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 881 | 1.2.6.21.44 | Construcción para la MODERNIZACIÓN DE REDES DE DISTRIBUCIÓN SECTORES CIUDADELA SANTA FE, CANTÓN CHONE, PUERTO LÓPEZ, TOSAGUA Y JIPIJAPA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,963,892.96 | \$235,667.15 | \$2,199,560.11 | OB | LPN | EX POST | BID-VI-MODDI-CNELMAN-OB-002 |
| 882 | 1.2.6.21.44.17 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$981,946.48 | \$0.00 | \$981,946.48 | | | | |
| 883 | 1.2.6.21.44.17 | Elaborar especificaciones técnicas | 880 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 884 | 1.2.6.21.44.17 | Elaborar de Documentos De Licitación (DDLs) | 883 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 885 | 1.2.6.21.44.17 | Revisar DDLs CNEL EP UN | 884 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 886 | 1.2.6.21.44.17 | Revisar DDLs CNEL EP-Matriz | 885 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 887 | 1.2.6.21.44.17 | Revisar DDLs MERNNR | 886 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 888 | 1.2.6.21.44.17 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 887 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 889 | 1.2.6.21.44.17 | Resolución de inicio de proceso | 888 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 890 | 1.2.6.21.44.17 | Publicación de los documentos de licitación en prensa nacional | 889 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 891 | 1.2.6.21.44.17 | Solicitud de Aclaraciones por parte de los Oferentes | 890 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 892 | 1.2.6.21.44.17 | Respuesta a las Aclaraciones | 891 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 893 | 1.2.6.21.44.17 | Recepción y Apertura de Ofertas | 892 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 894 | 1.2.6.21.44.17 | Evaluación Preliminar y solicitud de aclaraciones | 893 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 895 | 1.2.6.21.44.17 | Recepción de aclaraciones | 894 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 896 | 1.2.6.21.44.17 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 895 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 897 | 1.2.6.21.44.17 | Elaboración de la Resolución de Adjudicación | 896 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 898 | 1.2.6.21.44.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 897 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 899 | 1.2.6.21.44.17 | Recepción de documentación habitante e implementación del contrato | 898 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 900 | 1.2.6.21.44.17 | Suscripción de contrato | 899 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 901 | 1.2.6.21.44.17 | Trámite de Pago del Anticipo 50% | 900 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 902 | 1.2.6.21.44.17 | Pago de anticipo 50% | 901 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$981,946.48 | \$0.00 | \$981,946.48 | | | | |
| 903 | 1.2.6.21.44.17 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$981,946.48 | \$235,667.15 | \$1,217,613.63 | | | | |
| 904 | 1.2.6.21.44.17 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$392,778.59 | \$94,266.86 | \$487,045.45 | | | | |
| 905 | 1.2.6.21.44.17 | Ejecución de obras y servicios a pagarse en la planilla | 902 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 906 | 1.2.6.21.44.17 | Elaboración y aprobación de la Planilla | 905 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 907 | 1.2.6.21.44.17 | Pago de la Planilla 20% | 906 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$392,778.59 | \$94,266.86 | \$487,045.45 | | | | |
| 908 | 1.2.6.21.44.17 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$392,778.59 | \$94,266.86 | \$487,045.45 | | | | |
| 909 | 1.2.6.21.44.17 | Ejecución de obras y servicios a pagarse en la planilla | 905 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 910 | 1.2.6.21.44.17 | Elaboración y aprobación de la Planilla | 909 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 911 | 1.2.6.21.44.17 | Pago de la Planilla 20% | 910 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$392,778.59 | \$94,266.86 | \$487,045.45 | | | | |
| 912 | 1.2.6.21.44.17 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$196,389.30 | \$47,133.43 | \$243,522.73 | | | | |
| 913 | 1.2.6.21.44.17 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 911 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 914 | 1.2.6.21.44.17 | Pago 10% | 913 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$196,389.30 | \$47,133.43 | \$243,522.73 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|------------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 915 | 1.2.6.21.45 | Fiscalización Construcción para la MODERNIZACIÓN DE REDES DE DISTRIBUCIÓN SECTORES CIUDADELA SANTA FE, CANTÓN CHONE, PUERTO LÓPEZ, TOSAGUA Y JIJIAPAPA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$116,283.60 | \$13,954.03 | \$130,237.63 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELMAN-FI-001 |
| 916 | 1.2.6.21.45.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$23,256.72 | \$0.00 | \$23,256.72 | | | | |
| 917 | 1.2.6.21.45.1.1 | Preparación de términos de referen | 893 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 918 | 1.2.6.21.45.1.2 | Estimación de costos y presupuesto | 917 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 919 | 1.2.6.21.45.1.3 | Aprobación de TdRs CNEL UN | 918 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 920 | 1.2.6.21.45.1.4 | Invitación a participar | 919 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 921 | 1.2.6.21.45.1.5 | Plazo para la recepción de expresiones de interés y hojas de | 920 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 922 | 1.2.6.21.45.1.6 | Evaluación de candidatos | 921 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 923 | 1.2.6.21.45.1.7 | Aprobación al informe de evaluación y recomendación de | 922 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 924 | 1.2.6.21.45.1.8 | Adjudicación del Contrato | 923 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 925 | 1.2.6.21.45.1.9 | Notificación de resultados | 924 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 926 | 1.2.6.21.45.1.10 | Suscripción de contrato | 925 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 927 | 1.2.6.21.45.1.11 | Trámite de Pago del Anticipo 20% | 926 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 928 | 1.2.6.21.45.1.12 | Pago de anticipo 20% | 927 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$23,256.72 | \$0.00 | \$23,256.72 | | | | |
| 929 | 1.2.6.21.45.14 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$93,026.88 | \$13,954.03 | \$106,980.91 | | | | |
| 930 | 1.2.6.21.45.14 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$40,699.26 | \$6,104.89 | \$46,804.15 | | | | |
| 931 | 1.2.6.21.45.14 | Fiscalización de obras y servicios a pagarse en la planilla | 905,928 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 932 | 1.2.6.21.45.14 | Pago de factura 35% | 931 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$40,699.26 | \$6,104.89 | \$46,804.15 | | | | |
| 933 | 1.2.6.21.45.14 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$40,699.26 | \$6,104.89 | \$46,804.15 | | | | |
| 934 | 1.2.6.21.45.14 | Fiscalización de obras y servicios a pagarse en la planilla | 909,931 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 935 | 1.2.6.21.45.14 | Pago de factura 35% | 934 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$40,699.26 | \$6,104.89 | \$46,804.15 | | | | |
| 936 | 1.2.6.21.45.14 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$11,628.36 | \$1,744.25 | \$13,372.61 | | | | |
| 937 | 1.2.6.21.45.14 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 911,935 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 938 | 1.2.6.21.45.14 | Pago 10% | 937 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$11,628.36 | \$1,744.25 | \$13,372.61 | | | | |
| 939 | 1.2.7 | CNEL MILAGRO - Proyectos de modernización en distribución | | 7 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,200,000.00 | \$144,000.00 | \$1,344,000.00 | | | | |
| 940 | 1.2.7.23 | CNEL Milagro-MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE SECCIONADOR TRANSFERENCIA LST MILAGRO 1 Y 2, INSTALACIÓN RELÉS, PROTECCIÓN BARRA Y ALIM SE BUCAY - SE MONTERO, RECONECTADOR ALIM YAGUACHI CAYMITO, RECONECTADOR ALIM CARRISAL-PUENTE NAUZA | | 5 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$400,000.00 | \$48,000.00 | \$448,000.00 | | | | |
| 941 | 1.2.7.23.46 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 942 | 1.2.7.23.46.28 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 943 | 1.2.7.23.47 | Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE SECCIONADOR TRANSFERENCIA LST MILAGRO 1 Y 2, INSTALACIÓN RELÉS, PROTECCIÓN BARRA Y ALIM SE BUCAY - SE MONTERO, RECONECTADOR ALIM YAGUACHI CAYMITO, RECONECTADOR ALIM CARRISAL-PUENTE | 942 | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$375,200.00 | \$45,024.00 | \$420,224.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELMLG-OB-001 |
| 944 | 1.2.7.23.47.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$187,600.00 | \$0.00 | \$187,600.00 | | | | |
| 945 | 1.2.7.23.47.1.1 | Elaborar especificaciones técnicas | | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 946 | 1.2.7.23.47.1.2 | Elaborar de Documentos De Licitación (DDLs) | 945 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 947 | 1.2.7.23.47.1.3 | Revisar DDLs CNEL EP UN | 946 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 948 | 1.2.7.23.47.1.4 | Revisar DDLs CNEL EP-Matriz | 947 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 949 | 1.2.7.23.47.1.5 | Revisar DDLs MERNNR | 948 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 950 | 1.2.7.23.47.1.6 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 949 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 951 | 1.2.7.23.47.1.7 | Resolución de inicio de proceso | 950 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 952 | 1.2.7.23.47.1.8 | Publicación de los documentos de licitación en prensa nacional | 951 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 953 | 1.2.7.23.47.1.9 | Solicitud de Aclaraciones por parte de los Oferentes | 952 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 954 | 1.2.7.23.47.1.10 | Respuesta a las Aclaraciones | 953 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 955 | 1.2.7.23.47.1.11 | Recepción y Apertura de Ofertas | 954 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|-------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 956 | 1.2.7.23.47.13 | Evaluación Preliminar y solicitud de aclaraciones | 955 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 957 | 1.2.7.23.47.13 | Recepción de aclaraciones | 956 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 958 | 1.2.7.23.47.13 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 957 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 959 | 1.2.7.23.47.13 | Elaboración de la Resolución de Adjudicación | 958 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 960 | 1.2.7.23.47.13 | Notificación de adjudicación a los adjudicatarios y publicación la web | 959 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 961 | 1.2.7.23.47.13 | Recepción de documentación habitante e implementación del contrato | 960 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 962 | 1.2.7.23.47.13 | Suscripción de contrato | 961 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 963 | 1.2.7.23.47.13 | Trámite de Pago del Anticipo 50% | 962 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 964 | 1.2.7.23.47.13 | Pago de anticipo 50% | 963 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$187,600.00 | \$0.00 | \$187,600.00 | | | | |
| 965 | 1.2.7.23.47.14 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$187,600.00 | \$45,024.00 | \$232,624.00 | | | | |
| 966 | 1.2.7.23.47.14 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$75,040.00 | \$18,009.60 | \$93,049.60 | | | | |
| 967 | 1.2.7.23.47.14 | Ejecución de obras y servicios a pagarse en la planilla | 964 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 968 | 1.2.7.23.47.14 | Elaboración y aprobación de la Planilla | 967 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 969 | 1.2.7.23.47.14 | Pago de la Planilla 20% | 968 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$75,040.00 | \$18,009.60 | \$93,049.60 | | | | |
| 970 | 1.2.7.23.47.14 | Ejecución de contrato | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$75,040.00 | \$18,009.60 | \$93,049.60 | | | | |
| 971 | 1.2.7.23.47.14 | Ejecución de obras y servicios a pagarse en la planilla | 967 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 972 | 1.2.7.23.47.14 | Elaboración y aprobación de la Planilla | 971 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 973 | 1.2.7.23.47.14 | Pago de la Planilla 20% | 972 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$75,040.00 | \$18,009.60 | \$93,049.60 | | | | |
| 974 | 1.2.7.23.47.14 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$37,520.00 | \$9,004.80 | \$46,524.80 | | | | |
| 975 | 1.2.7.23.47.14 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 973 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 976 | 1.2.7.23.47.14 | Pago 10% | 975 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$37,520.00 | \$9,004.80 | \$46,524.80 | | | | |
| 977 | 1.2.7.23.48 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE SECCIONADOR TRANSFERENCIA LST MILAGRO 1 Y 2, INSTALACIÓN RELÉS, PROTECCIÓN BARRA Y ALIM SE BUCAY - SE MONTERO, RECONECTADOR ALIM YAGUACHI CAYMITO, RECONECTADOR ALIM C | 942 | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$24,800.00 | \$2,976.00 | \$27,776.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELMLG-FI-001 |
| 978 | 1.2.7.23.48.15 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$4,960.00 | \$0.00 | \$4,960.00 | | | | |
| 979 | 1.2.7.23.48.15 | Preparación de términos de referen | 955 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 980 | 1.2.7.23.48.15 | Estimación de costos y presupuest | 979 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 981 | 1.2.7.23.48.15 | Aprobación de TdRs CNEL UN | 980 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 982 | 1.2.7.23.48.15 | Invitación a participar | 981 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 983 | 1.2.7.23.48.15 | Plazo para la recepción de expresiones de interés y hojas de | 982 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 984 | 1.2.7.23.48.15 | Evaluación de candidatos | 983 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 985 | 1.2.7.23.48.15 | Aprobación al informe de evaluación y recomendación de | 984 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 986 | 1.2.7.23.48.15 | Adjudicación del Contrato | 985 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 987 | 1.2.7.23.48.15 | Notificación de resultados | 986 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 988 | 1.2.7.23.48.15 | Suscripción de contrato | 987 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 989 | 1.2.7.23.48.15 | Trámite de Pago del Anticipo 20% | 988 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 990 | 1.2.7.23.48.15 | Pago de anticipo 20% | 989 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$4,960.00 | \$0.00 | \$4,960.00 | | | | |
| 991 | 1.2.7.23.48.16 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$19,840.00 | \$2,976.00 | \$22,816.00 | | | | |
| 992 | 1.2.7.23.48.16 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$8,680.00 | \$1,302.00 | \$9,982.00 | | | | |
| 993 | 1.2.7.23.48.16 | Fiscalización de obras y servicios a pagarse en la planilla | 967,990 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 994 | 1.2.7.23.48.16 | Pago de factura 35% | 993 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$8,680.00 | \$1,302.00 | \$9,982.00 | | | | |
| 995 | 1.2.7.23.48.16 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$8,680.00 | \$1,302.00 | \$9,982.00 | | | | |
| 996 | 1.2.7.23.48.16 | Fiscalización de obras y servicios a pagarse en la planilla | 971,993 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 997 | 1.2.7.23.48.16 | Pago de factura 35% | 996 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$8,680.00 | \$1,302.00 | \$9,982.00 | | | | |
| 998 | 1.2.7.23.48.16 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,480.00 | \$372.00 | \$2,852.00 | | | | |
| 999 | 1.2.7.23.48.16 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 973,997 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1000 | 1.2.7.23.48.16 | Pago 10% | 999 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,480.00 | \$372.00 | \$2,852.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1001 | 1.2.7.25 | CNEL Milagro-REPOTENCIACIÓN DE RED DE COMUNICACIONES DE 47 RECONECTADORES AL SISTEMA SCADA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$600,000.00 | \$72,000.00 | \$672,000.00 | | | | |
| 1002 | 1.2.7.25.49 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1003 | 1.2.7.25.49.25 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1004 | 1.2.7.25.50 | Construcción para la REPOTENCIACIÓN DE RED DE COMUNICACIONES DE 47 RECONECTADORES AL SISTEMA SCADA | 1003 | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$570,000.00 | \$68,400.00 | \$638,400.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELMLG-OB-002 |
| 1005 | 1.2.7.25.50.15 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$285,000.00 | \$0.00 | \$285,000.00 | | | | |
| 1006 | 1.2.7.25.50.15 | Elaborar especificaciones técnicas | | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1007 | 1.2.7.25.50.15 | Elaborar de Documentos De Licitación (DDLs) | 1006 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1008 | 1.2.7.25.50.15 | Revisar DDLs CNEL EP UN | 1007 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1009 | 1.2.7.25.50.15 | Revisar DDLs CNEL EP-Matriz | 1008 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1010 | 1.2.7.25.50.15 | Revisar DDLs MERNNR | 1009 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1011 | 1.2.7.25.50.15 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1010 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1012 | 1.2.7.25.50.15 | Resolución de inicio de proceso | 1011 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1013 | 1.2.7.25.50.15 | Publicación de los documentos de licitación en prensa nacional | 1012 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1014 | 1.2.7.25.50.15 | Solicitud de Aclaraciones por parte de los Oferentes | 1013 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1015 | 1.2.7.25.50.15 | Respuesta a las Aclaraciones | 1014 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1016 | 1.2.7.25.50.15 | Recepción y Apertura de Ofertas | 1015 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1017 | 1.2.7.25.50.15 | Evaluación Preliminar y solicitud de aclaraciones | 1016 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1018 | 1.2.7.25.50.15 | Recepción de aclaraciones | 1017 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1019 | 1.2.7.25.50.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1018 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1020 | 1.2.7.25.50.15 | Elaboración de la Resolución de Adjudicación | 1019 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1021 | 1.2.7.25.50.15 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1020 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1022 | 1.2.7.25.50.15 | Recepción de documentación habilitante e implementación del contrato | 1021 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1023 | 1.2.7.25.50.15 | Suscripción de contrato | 1022 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1024 | 1.2.7.25.50.15 | Trámite de Pago del Anticipo 50% | 1023 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1025 | 1.2.7.25.50.15 | Pago de anticipo 50% | 1024 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$285,000.00 | \$0.00 | \$285,000.00 | | | | |
| 1026 | 1.2.7.25.50.16 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$285,000.00 | \$68,400.00 | \$353,400.00 | | | | |
| 1027 | 1.2.7.25.50.16 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 1028 | 1.2.7.25.50.16 | Ejecución de obras y servicios a pagarse en la planilla | 1025 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1029 | 1.2.7.25.50.16 | Elaboración y aprobación de la Planilla | 1028 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1030 | 1.2.7.25.50.16 | Pago de la Planilla 20% | 1029 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 1031 | 1.2.7.25.50.16 | Ejecución de obras y servicios a pagarse en la planilla | 1028 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1032 | 1.2.7.25.50.16 | Elaboración y aprobación de la Planilla | 1032 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1034 | 1.2.7.25.50.16 | Pago de la Planilla 20% | 1033 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$114,000.00 | \$27,360.00 | \$141,360.00 | | | | |
| 1035 | 1.2.7.25.50.16 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$57,000.00 | \$13,680.00 | \$70,680.00 | | | | |
| 1036 | 1.2.7.25.50.16 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1034 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1037 | 1.2.7.25.50.16 | Pago 10% | 1036 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$57,000.00 | \$13,680.00 | \$70,680.00 | | | | |
| 1038 | 1.2.7.25.51 | Fiscalización Construcción para la REPOTENCIACIÓN DE RED DE COMUNICACIONES DE 47 RECONECTADORES AL SISTEMA SCADA | 1003 | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$30,000.00 | \$3,600.00 | \$33,600.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELMLG-FI-002 |
| 1039 | 1.2.7.25.51.17 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$6,000.00 | \$0.00 | \$6,000.00 | | | | |
| 1040 | 1.2.7.25.51.17 | Preparación de términos de referen | 1016 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1041 | 1.2.7.25.51.17 | Estimación de costos y presupuest | 1040 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1042 | 1.2.7.25.51.17 | Aprobación de TdRs CNEL UN | 1041 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1043 | 1.2.7.25.51.17 | Invitación a participar | 1042 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1044 | 1.2.7.25.51.17 | Plazo para la recepción de expresiones de interés y hojas de | 1043 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1045 | 1.2.7.25.51.17 | Evaluación de candidatos | 1044 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|---------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 1046 | 1.2.7.25.51.1 | Aprobación al informe de evaluación y recomendación de | 1045 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1047 | 1.2.7.25.51.1 | Adjudicación del Contrato | 1046 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1048 | 1.2.7.25.51.1 | Notificación de resultados | 1047 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1049 | 1.2.7.25.51.1 | Suscripción de contrato | 1048 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1050 | 1.2.7.25.51.1 | Trámite de Pago del Anticipo 20% | 1049 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1051 | 1.2.7.25.51.1 | Pago de anticipo 20% | 1050 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$6,000.00 | \$0.00 | \$6,000.00 | | | | |
| 1052 | 1.2.7.25.51.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$24,000.00 | \$3,600.00 | \$27,600.00 | | | | |
| 1053 | 1.2.7.25.51.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/21 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 1054 | 1.2.7.25.51.1 | Fiscalización de obras y servicios a pagarse en la planilla | 1028,1051 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1055 | 1.2.7.25.51.1 | Pago de factura 35% | 1054 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 1056 | 1.2.7.25.51.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 1057 | 1.2.7.25.51.1 | Fiscalización de obras y servicios a pagarse en la planilla | 1032,1054 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1058 | 1.2.7.25.51.1 | Pago de factura 35% | 1057 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$10,500.00 | \$1,575.00 | \$12,075.00 | | | | |
| 1059 | 1.2.7.25.51.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,000.00 | \$450.00 | \$3,450.00 | | | | |
| 1060 | 1.2.7.25.51.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1034,1058 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1061 | 1.2.7.25.51.1 | Pago 10% | 1060 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,000.00 | \$450.00 | \$3,450.00 | | | | |
| 1062 | 1.2.7.26 | CNEL Milagro-MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN, ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS - NARANJITO Y PARROQUIA EL DESEO | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$200,000.00 | \$24,000.00 | \$224,000.00 | | | | |
| 1063 | 1.2.7.26.53 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1064 | 1.2.7.26.53.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1065 | 1.2.7.26.54 | Construcción para la MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN, ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS - NARANJITO Y PARROQUIA EL DESEO | 1064 | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$184,000.00 | \$22,080.00 | \$206,080.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELMLG-OB-003 |
| 1066 | 1.2.7.26.54.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$92,000.00 | \$0.00 | \$92,000.00 | | | | |
| 1067 | 1.2.7.26.54.1 | Elaborar especificaciones técnicas | | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1068 | 1.2.7.26.54.1 | Elaborar de Documentos De Licitación (DDLs) | 1067 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1069 | 1.2.7.26.54.1 | Revisar DDLs CNEL EP UN | 1068 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1070 | 1.2.7.26.54.1 | Revisar DDLs CNEL EP-Matriz | 1069 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1071 | 1.2.7.26.54.1 | Revisar DDLs MERNNR | 1070 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1072 | 1.2.7.26.54.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1071 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1073 | 1.2.7.26.54.1 | Resolución de inicio de proceso | 1072 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1074 | 1.2.7.26.54.1 | Publicación de los documentos de licitación en prensa nacional | 1073 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1075 | 1.2.7.26.54.1 | Solicitud de Aclaraciones por parte de los Oferentes | 1074 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1076 | 1.2.7.26.54.1 | Respuesta a las Aclaraciones | 1075 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1077 | 1.2.7.26.54.1 | Recepción y Apertura de Ofertas | 1076 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1078 | 1.2.7.26.54.1 | Evaluación Preliminar y solicitud de aclaraciones | 1077 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1079 | 1.2.7.26.54.1 | Recepción de aclaraciones | 1078 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1080 | 1.2.7.26.54.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1079 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1081 | 1.2.7.26.54.1 | Elaboración de la Resolución de Adjudicación | 1080 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1082 | 1.2.7.26.54.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1081 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1083 | 1.2.7.26.54.1 | Recepción de documentación habitante e implementación del contrato | 1082 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1084 | 1.2.7.26.54.1 | Suscripción de contrato | 1083 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1085 | 1.2.7.26.54.1 | Trámite de Pago del Anticipo 50% | 1084 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1086 | 1.2.7.26.54.1 | Pago de anticipo 50% | 1085 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$92,000.00 | \$0.00 | \$92,000.00 | | | | |
| 1087 | 1.2.7.26.54.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$92,000.00 | \$22,080.00 | \$114,080.00 | | | | |
| 1088 | 1.2.7.26.54.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$36,800.00 | \$8,832.00 | \$45,632.00 | | | | |
| 1089 | 1.2.7.26.54.1 | Ejecución de obras y servicios a pagarse en la planilla | 1086 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 1090 | 1.2.7.26.54.18 | Elaboración y aprobación de la Planilla | 1089 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1091 | 1.2.7.26.54.18 | Pago de la Planilla 20% | 1090 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$36,800.00 | \$8,832.00 | \$45,632.00 | | | | |
| 1092 | 1.2.7.26.54.18 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$36,800.00 | \$8,832.00 | \$45,632.00 | | | | |
| 1093 | 1.2.7.26.54.18 | Ejecución de obras y servicios a pagarse en la planilla | 1089 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1094 | 1.2.7.26.54.18 | Elaboración y aprobación de la Planilla | 1093 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1095 | 1.2.7.26.54.18 | Pago de la Planilla 20% | 1094 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$36,800.00 | \$8,832.00 | \$45,632.00 | | | | |
| 1096 | 1.2.7.26.54.18 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$18,400.00 | \$4,416.00 | \$22,816.00 | | | | |
| 1097 | 1.2.7.26.54.18 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1095 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1098 | 1.2.7.26.54.18 | Pago 10% | 1097 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$18,400.00 | \$4,416.00 | \$22,816.00 | | | | |
| 1099 | 1.2.7.26.55 | Fiscalización Construcción para la MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN, ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS - NARANJITO Y PARROQUIA EL DESEO | 1064 | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$16,000.00 | \$1,920.00 | \$17,920.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELMLG-FI-003 |
| 1100 | 1.2.7.26.55.18 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 1101 | 1.2.7.26.55.18 | Preparación de términos de referencia | 1077 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1102 | 1.2.7.26.55.18 | Estimación de costos y presupuesto | 1101 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1103 | 1.2.7.26.55.18 | Aprobación de TdRs CNEL UN | 1102 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1104 | 1.2.7.26.55.18 | Invitación a participar | 1103 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1105 | 1.2.7.26.55.18 | Plazo para la recepción de expresiones de interés y hojas de | 1104 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1106 | 1.2.7.26.55.18 | Evaluación de candidatos | 1105 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1107 | 1.2.7.26.55.18 | Aprobación al informe de evaluación y recomendación de | 1106 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1108 | 1.2.7.26.55.18 | Adjudicación del Contrato | 1107 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1109 | 1.2.7.26.55.18 | Notificación de resultados | 1108 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1110 | 1.2.7.26.55.18 | Suscripción de contrato | 1109 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1111 | 1.2.7.26.55.18 | Trámite de Pago del Anticipo 20% | 1110 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1112 | 1.2.7.26.55.18 | Pago de anticipo 20% | 1111 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 1113 | 1.2.7.26.55.20 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$12,800.00 | \$1,920.00 | \$14,720.00 | | | | |
| 1114 | 1.2.7.26.55.20 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 1115 | 1.2.7.26.55.20 | Fiscalización de obras y servicios a pagarse en la planilla | 1089,1112 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1116 | 1.2.7.26.55.20 | Pago de factura 35% | 1115 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 1117 | 1.2.7.26.55.20 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 1118 | 1.2.7.26.55.20 | Fiscalización de obras y servicios a pagarse en la planilla | 1093,1115 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1119 | 1.2.7.26.55.20 | Pago de factura 35% | 1118 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 1120 | 1.2.7.26.55.20 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 1121 | 1.2.7.26.55.20 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1095,1119 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1122 | 1.2.7.26.55.20 | Pago 10% | 1121 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 1123 | 1.2.8 | CNEL SANTA ELENA - Proyectos de modernización en distribución | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$510,000.00 | \$61,200.00 | \$571,200.00 | | | | |
| 1124 | 1.2.8.27 | CNEL Santa Elena-MODERNIZACIÓN DE MESA DE CONTRASTACIÓN E IMPLEMENTOS DE LABORATORIO DE MEDIDORES CNEL SANTA ELENA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$320,000.00 | \$38,400.00 | \$358,400.00 | | | | |
| 1125 | 1.2.8.27.49 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1126 | 1.2.8.27.49.25 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1127 | 1.2.8.27.50 | Construcción para la MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN, ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS - CHANDUY Y PUERTO DE CHANDUY | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$291,200.00 | \$34,944.00 | \$326,144.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELSTE-OB-001 |
| 1128 | 1.2.8.27.50.18 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$145,600.00 | \$0.00 | \$145,600.00 | | | | |
| 1129 | 1.2.8.27.50.18 | Elaborar especificaciones técnicas | 1126 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1130 | 1.2.8.27.50.18 | Elaborar de Documentos De Licitación (DDLs) | 1129 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1131 | 1.2.8.27.50.18 | Revisar DDLs CNEL EP UN | 1130 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1132 | 1.2.8.27.50.18 | Revisar DDLs CNEL EP-Matriz | 1131 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1133 | 1.2.8.27.50.18 | Revisar DDLs MERNNR | 1132 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|--|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso | |
| 1134 | 1.2.8.27.50.15 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1133 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1135 | 1.2.8.27.50.15 | Resolución de inicio de proceso | 1134 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1136 | 1.2.8.27.50.15 | Publicación de los documentos de licitación en prensa nacional | 1135 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1137 | 1.2.8.27.50.15 | Solicitud de Aclaraciones por parte de los Oferentes | 1136 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1138 | 1.2.8.27.50.15 | Respuesta a las Aclaraciones | 1137 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1139 | 1.2.8.27.50.15 | Recepción y Apertura de Ofertas | 1138 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1140 | 1.2.8.27.50.15 | Evaluación Preliminar y solicitud de aclaraciones | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1141 | 1.2.8.27.50.15 | Recepción de aclaraciones | 1140 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1142 | 1.2.8.27.50.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1141 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1143 | 1.2.8.27.50.15 | Elaboración de la Resolución de Adjudicación | 1142 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1144 | 1.2.8.27.50.15 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1143 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1145 | 1.2.8.27.50.15 | Recepción de documentación habilitante e implementación del contrato | 1144 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1146 | 1.2.8.27.50.15 | Suscripción de contrato | 1145 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1147 | 1.2.8.27.50.15 | Trámite de Pago del Anticipo 50% | 1146 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1148 | 1.2.8.27.50.15 | Pago de anticipo 50% | 1147 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$145,600.00 | \$0.00 | \$145,600.00 | | | | | |
| 1149 | 1.2.8.27.50.15 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$145,600.00 | \$34,944.00 | \$180,544.00 | | | | | |
| 1150 | 1.2.8.27.50.15 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$58,240.00 | \$13,977.60 | \$72,217.60 | | | | | |
| 1151 | 1.2.8.27.50.15 | Ejecución de obras y servicios a pagarse en la planilla | 1148 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1152 | 1.2.8.27.50.15 | Elaboración y aprobación de la Planilla | 1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1153 | 1.2.8.27.50.15 | Pago de la Planilla 20% | 1152 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$58,240.00 | \$13,977.60 | \$72,217.60 | | | | | |
| 1154 | 1.2.8.27.50.15 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$58,240.00 | \$13,977.60 | \$72,217.60 | | | | | |
| 1155 | 1.2.8.27.50.15 | Ejecución de obras y servicios a pagarse en la planilla | 1151 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1156 | 1.2.8.27.50.15 | Elaboración y aprobación de la Planilla | 1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1157 | 1.2.8.27.50.15 | Pago de la Planilla 20% | 1156 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$58,240.00 | \$13,977.60 | \$72,217.60 | | | | | |
| 1158 | 1.2.8.27.50.15 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$29,120.00 | \$6,988.80 | \$36,108.80 | | | | | |
| 1159 | 1.2.8.27.50.15 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1157 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1160 | 1.2.8.27.50.15 | Pago 10% | 1159 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$29,120.00 | \$6,988.80 | \$36,108.80 | | | | | |
| 1161 | 1.2.8.27.51 | Fiscalización Construcción para la MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN, ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS - CHANDUY Y PUERTO DE CHANDUY | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$28,800.00 | \$3,456.00 | \$32,256.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELSTE-FI-001 | |
| 1162 | 1.2.8.27.51.17 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$5,760.00 | \$0.00 | \$5,760.00 | | | | | |
| 1163 | 1.2.8.27.51.17 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1164 | 1.2.8.27.51.17 | Estimación de costos y presupuest | 1163 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1165 | 1.2.8.27.51.17 | Aprobación de TdRs CNEL UN | 1164 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1166 | 1.2.8.27.51.17 | Invitación a participar | 1165 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1167 | 1.2.8.27.51.17 | Plazo para la recepción de expresiones de interés y hojas de | 1166 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1168 | 1.2.8.27.51.17 | Evaluación de candidatos | 1167 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1169 | 1.2.8.27.51.17 | Aprobación al informe de evaluación y recomendación de | 1168 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1170 | 1.2.8.27.51.17 | Adjudicación del Contrato | 1169 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1171 | 1.2.8.27.51.17 | Notificación de resultados | 1170 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1172 | 1.2.8.27.51.17 | Suscripción de contrato | 1171 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1173 | 1.2.8.27.51.17 | Trámite de Pago del Anticipo 20% | 1172 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1174 | 1.2.8.27.51.17 | Pago de anticipo 20% | 1173 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$5,760.00 | \$0.00 | \$5,760.00 | | | | | |
| 1175 | 1.2.8.27.51.18 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$23,040.00 | \$3,456.00 | \$26,496.00 | | | | | |
| 1176 | 1.2.8.27.51.18 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$10,080.00 | \$1,512.00 | \$11,592.00 | | | | | |
| 1177 | 1.2.8.27.51.18 | Fiscalización de obras y servicios a pagarse en la planilla | 1151,1174 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 1178 | 1.2.8.27.51.18 | Pago de factura 35% | 1177 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$10,080.00 | \$1,512.00 | \$11,592.00 | | | | | |
| 1179 | 1.2.8.27.51.18 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$10,080.00 | \$1,512.00 | \$11,592.00 | | | | | |
| | | | | | | | | | | | | | | | |
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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 1180 | 1.2.8.27.51.18 | Fiscalización de obras y servicios a pagarse en la planilla | 1155,1177 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1181 | 1.2.8.27.51.18 | Pago de factura 35% | 1180 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$10,080.00 | \$1,512.00 | \$11,592.00 | | | | |
| 1182 | 1.2.8.27.51.18 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,880.00 | \$432.00 | \$3,312.00 | | | | |
| 1183 | 1.2.8.27.51.18 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1157,1181 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1184 | 1.2.8.27.51.18 | Pago 10% | 1183 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,880.00 | \$432.00 | \$3,312.00 | | | | |
| 1185 | 1.2.8.31 | CNEL Santa Elena-MODERNIZACIÓN DE MESA DE CONTRASTACIÓN E IMPLEMENTOS DE LABORATORIO DE MEDIDORES CNEL SANTA ELENA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$190,000.00 | \$22,800.00 | \$212,800.00 | | | | |
| 1186 | 1.2.8.31.52 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1187 | 1.2.8.31.52.30 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1188 | 1.2.8.31.53 | Construcción para la MODERNIZACIÓN DE MESA DE CONTRASTACIÓN E IMPLEMENTOS DE LABORATORIO DE MEDIDORES CNEL SANTA ELENA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$190,000.00 | \$22,800.00 | \$212,800.00 | OB | LPN | EX POST | BID-VI-MODDI-CNELSTE-OB-002 |
| 1189 | 1.2.8.31.53.17 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$95,000.00 | \$0.00 | \$95,000.00 | | | | |
| 1190 | 1.2.8.31.53.17 | Elaborar especificaciones técnicas | 1187 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1191 | 1.2.8.31.53.17 | Elaborar de Documentos De Licitación (DDLs) | 1190 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1192 | 1.2.8.31.53.17 | Revisar DDLs CNEL EP UN | 1191 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1193 | 1.2.8.31.53.17 | Revisar DDLs CNEL EP-Matriz | 1192 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1194 | 1.2.8.31.53.17 | Revisar DDLs MERNNR | 1193 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1195 | 1.2.8.31.53.17 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1194 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1196 | 1.2.8.31.53.17 | Resolución de inicio de proceso | 1195 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1197 | 1.2.8.31.53.17 | Publicación de los documentos de licitación en prensa nacional | 1196 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1198 | 1.2.8.31.53.17 | Solicitud de Aclaraciones por parte de los Oferentes | 1197 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1199 | 1.2.8.31.53.17 | Respuesta a las Aclaraciones | 1198 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1200 | 1.2.8.31.53.17 | Recepción y Apertura de Ofertas | 1199 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1201 | 1.2.8.31.53.17 | Evaluación Preliminar y solicitud de aclaraciones | 1200 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1202 | 1.2.8.31.53.17 | Recepción de aclaraciones | 1201 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1203 | 1.2.8.31.53.17 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1202 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1204 | 1.2.8.31.53.17 | Elaboración de la Resolución de Adjudicación | 1203 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1205 | 1.2.8.31.53.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1204 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1206 | 1.2.8.31.53.17 | Recepción de documentación habilitante e implementación del contrato | 1205 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1207 | 1.2.8.31.53.17 | Suscripción de contrato | 1206 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1208 | 1.2.8.31.53.17 | Trámite de Pago del Anticipo 50% | 1207 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1209 | 1.2.8.31.53.17 | Pago de anticipo 50% | 1208 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$95,000.00 | \$0.00 | \$95,000.00 | | | | |
| 1210 | 1.2.8.31.53.18 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1211 | 1.2.8.31.53.18 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 1212 | 1.2.8.31.53.18 | Ejecución de obras y servicios a pagarse en la planilla | 1209 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1213 | 1.2.8.31.53.18 | Elaboración y aprobación de la Planilla | 1212 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1214 | 1.2.8.31.53.18 | Pago de la Planilla 20% | 1213 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 1215 | 1.2.8.31.53.18 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 1216 | 1.2.8.31.53.18 | Ejecución de obras y servicios a pagarse en la planilla | 1212 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1217 | 1.2.8.31.53.18 | Elaboración y aprobación de la Planilla | 1216 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1218 | 1.2.8.31.53.18 | Pago de la Planilla 20% | 1217 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$38,000.00 | \$9,120.00 | \$47,120.00 | | | | |
| 1219 | 1.2.8.31.53.18 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$19,000.00 | \$4,560.00 | \$23,560.00 | | | | |
| 1220 | 1.2.8.31.53.18 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1218 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1221 | 1.2.8.31.53.18 | Pago 10% | 1220 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$19,000.00 | \$4,560.00 | \$23,560.00 | | | | |
| 1222 | 1.2.9 | CNEL SUCUMBIÓS- Proyectos de modernización en distribución | | 19 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$972,917.84 | \$111,229.36 | \$1,084,147.20 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1223 | 1.2.9.32 | CNEL Sucumbíos-MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN,ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS EN EL SECTOR STA ELENA, SAN CARLOS DE COTONA, 25 DE ABRIL, BARRIO DEL MAESTRO, VALLE HERMOSO-NUCAN, WANPUSH Y JARDINES DE S | | 7 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$612,757.14 | \$69,624.16 | \$682,381.30 | | | | |
| 1224 | 1.2.9.32.52 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1225 | 1.2.9.32.52.30 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1226 | 1.2.9.32.53 | Construcción para la MODERNIZACIÓN DE INFRAESTRUCTURA DE REDES DE DISTRIBUCIÓN,ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS EN EL SECTOR STA ELENA, SAN CARLOS DE COTONA, 25 DE ABRIL, BARRIO DEL MAESTRO, VALLE HERMOSO-NUCAN, WANPUSH Y JARDINE | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$572,670.23 | \$65,069.30 | \$637,739.53 | OB | LPN | EX POST | BID-VI-MODDI-CNELSUC-OB-001 |
| 1227 | 1.2.9.32.53.17 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$286,335.11 | \$0.00 | \$286,335.11 | | | | |
| 1228 | 1.2.9.32.53.17 | Elaborar especificaciones técnicas | 1225 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1229 | 1.2.9.32.53.17 | Elaborar de Documentos De Licitación (DDLs) | 1228 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1230 | 1.2.9.32.53.17 | Revisar DDLs CNEL EP UN | 1229 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1231 | 1.2.9.32.53.17 | Revisar DDLs CNEL EP-Matriz | 1230 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1232 | 1.2.9.32.53.17 | Revisar DDLs MERNNR | 1231 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1233 | 1.2.9.32.53.17 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1232 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1234 | 1.2.9.32.53.17 | Resolución de inicio de proceso | 1233 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1235 | 1.2.9.32.53.17 | Publicación de los documentos de licitación en prensa nacional | 1234 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1236 | 1.2.9.32.53.17 | Solicitud de Aclaraciones por parte de los Oferentes | 1235 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1237 | 1.2.9.32.53.17 | Respuesta a las Aclaraciones | 1236 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1238 | 1.2.9.32.53.17 | Recepción y Apertura de Ofertas | 1237 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1239 | 1.2.9.32.53.17 | Evaluación Preliminar y solicitud de aclaraciones | 1238 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1240 | 1.2.9.32.53.17 | Recepción de aclaraciones | 1239 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1241 | 1.2.9.32.53.17 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1240 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1242 | 1.2.9.32.53.17 | Elaboración de la Resolución de Adjudicación | 1241 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1243 | 1.2.9.32.53.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1242 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1244 | 1.2.9.32.53.17 | Recepción de documentación habilitante e implementación del contrato | 1243 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1245 | 1.2.9.32.53.17 | Suscripción de contrato | 1244 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1246 | 1.2.9.32.53.17 | Trámite de Pago del Anticipo 50% | 1245 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1247 | 1.2.9.32.53.17 | Pago de anticipo 50% | 1246 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$286,335.11 | \$0.00 | \$286,335.11 | | | | |
| 1248 | 1.2.9.32.53.18 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$286,335.12 | \$65,069.30 | \$351,404.42 | | | | |
| 1249 | 1.2.9.32.53.18 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$114,534.05 | \$26,027.72 | \$140,561.77 | | | | |
| 1250 | 1.2.9.32.53.18 | Ejecución de obras y servicios a pagarse en la planilla | 1247 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1251 | 1.2.9.32.53.18 | Elaboración y aprobación de la Planilla | 1250 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1252 | 1.2.9.32.53.18 | Pago de la Planilla 20% | 1251 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$114,534.05 | \$26,027.72 | \$140,561.77 | | | | |
| 1253 | 1.2.9.32.53.18 | Ejecución de contrato | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$114,534.05 | \$26,027.72 | \$140,561.77 | | | | |
| 1254 | 1.2.9.32.53.18 | Ejecución de obras y servicios a pagarse en la planilla | 1250 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1255 | 1.2.9.32.53.18 | Elaboración y aprobación de la Planilla | 1254 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1256 | 1.2.9.32.53.18 | Pago de la Planilla 20% | 1255 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$114,534.05 | \$26,027.72 | \$140,561.77 | | | | |
| 1257 | 1.2.9.32.53.18 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$57,267.02 | \$13,013.86 | \$70,280.88 | | | | |
| 1258 | 1.2.9.32.53.18 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1256 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1259 | 1.2.9.32.53.18 | Pago 10% | 1258 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$57,267.02 | \$13,013.86 | \$70,280.88 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|---------------|--|--------------|------------------------------|----------|--------------|-------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1260 | 1.2.9.32.54 | Fiscalización Construcción para la MODERNIZACIÓN DE REDES DE DISTRIBUCIÓN,ACOMETIDAS Y MEDIDORES PARA CONTROL DE PÉRDIDAS ELÉCTRICAS EN EL SECTOR STA ELENA, SAN CARLOS DE COTONA, 25 DE ABRIL, BARRIO DEL MAESTRO, VALLE HERMOSO-NUCAN, WAN | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$40,086.91 | \$4,554.86 | \$44,641.77 | CI | 3 CVs | EX POST | BID-VI-MODDI-CNELSUC-FI-001 |
| 1261 | 1.2.9.32.54.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,017.38 | \$0.00 | \$8,017.38 | | | | |
| 1262 | 1.2.9.32.54.1 | Preparación de términos de referen | 1238 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1263 | 1.2.9.32.54.1 | Estimación de costos y presupuest | 1262 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1264 | 1.2.9.32.54.1 | Aprobación de TdRs CNEL UN | 1263 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1265 | 1.2.9.32.54.1 | Invitación a participar | 1264 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1266 | 1.2.9.32.54.1 | Plazo para la recepción de expresiones de interés y hojas de | 1265 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1267 | 1.2.9.32.54.1 | Evaluación de candidatos | 1266 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1268 | 1.2.9.32.54.1 | Aprobación al informe de evaluación y recomendación de | 1267 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1269 | 1.2.9.32.54.1 | Adjudicación del Contrato | 1268 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1270 | 1.2.9.32.54.1 | Notificación de resultados | 1269 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1271 | 1.2.9.32.54.1 | Suscripción de contrato | 1270 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1272 | 1.2.9.32.54.1 | Trámite de Pago del Anticipo 20% | 1271 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1273 | 1.2.9.32.54.1 | Pago de anticipo 20% | 1272 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,017.38 | \$0.00 | \$8,017.38 | | | | |
| 1274 | 1.2.9.32.54.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$32,069.53 | \$4,554.86 | \$36,624.39 | | | | |
| 1275 | 1.2.9.32.54.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$14,030.42 | \$1,992.75 | \$16,023.17 | | | | |
| 1276 | 1.2.9.32.54.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1250,1273 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1277 | 1.2.9.32.54.2 | Pago de factura 35% | 1276 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$14,030.42 | \$1,992.75 | \$16,023.17 | | | | |
| 1278 | 1.2.9.32.54.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$14,030.42 | \$1,992.75 | \$16,023.17 | | | | |
| 1279 | 1.2.9.32.54.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1254,1276 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1280 | 1.2.9.32.54.2 | Pago de factura 35% | 1279 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$14,030.42 | \$1,992.75 | \$16,023.17 | | | | |
| 1281 | 1.2.9.32.54.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,008.69 | \$569.36 | \$4,578.05 | | | | |
| 1282 | 1.2.9.32.54.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1256,1280 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1283 | 1.2.9.32.54.2 | Pago 10% | 1282 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,008.69 | \$569.36 | \$4,578.05 | | | | |
| 1284 | 1.2.9.35 | CNEL Sucumbíos-REDES DE DI, AC-MED CONTROL PERDIDAS SECTOR: EL ORO, AMAZONAS, JESUS NAZARETH, KISHGUA, MARISCAL SUCRE, LAVALLADOLIT, COOPERATIVA J ROLDOS, RECINTO STA MARIANITA, FLORIDA, JOSE ARMIJOS, ISRAEL Y UNION LOJANA | | 12 proyectos | 456 days | Mon 1/7/19 | Mon 10/5/20 | \$360,160.70 | \$41,605.20 | \$401,765.90 | | | | |
| 1285 | 1.2.9.35.55 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1286 | 1.2.9.35.55.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1287 | 1.2.9.35.56 | Construcción para la REDES DE DI, AC-MED CONTROL PERDIDAS SECTOR: EL ORO, AMAZONAS, JESUS NAZARETH, KISHGUA, MARISCAL SUCRE, LAVALLADOLIT, COOPERATIVA J ROLDOS, RECINTO STA MARIANITA, FLORIDA, JOSE ARMIJOS, ISRAEL Y UNION LOJANA | | | 455 days | Tue 1/8/19 | Mon 10/5/20 | \$336,598.79 | \$38,883.37 | \$375,482.16 | OB | LPN | EX POST | BID-VI-MODDI-CNELSUC-OB-002 |
| 1288 | 1.2.9.35.56.1 | Proceso Precontractual | | | 112 days | Tue 1/8/19 | Wed 6/12/19 | \$168,299.39 | \$0.00 | \$168,299.39 | | | | |
| 1289 | 1.2.9.35.56.1 | Elaborar especificaciones técnicas | 1286 | | 7 days | Tue 1/8/19 | Wed 1/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1290 | 1.2.9.35.56.1 | Elaborar de Documentos De Licitación (DDLs) | 1289 | | 3 days | Thu 1/17/19 | Mon 1/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1291 | 1.2.9.35.56.1 | Revisar DDLs CNEL EP UN | 1290 | | 3 days | Tue 1/22/19 | Thu 1/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1292 | 1.2.9.35.56.1 | Revisar DDLs CNEL EP-Matriz | 1291 | | 3 days | Fri 1/25/19 | Tue 1/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1293 | 1.2.9.35.56.1 | Revisar DDLs MERNNR | 1292 | | 3 days | Wed 1/30/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1294 | 1.2.9.35.56.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1293 | | 3 days | Mon 2/4/19 | Wed 2/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1295 | 1.2.9.35.56.1 | Resolución de inicio de proceso | 1294 | | 3 days | Thu 2/7/19 | Mon 2/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1296 | 1.2.9.35.56.1 | Publicación de los documentos de licitación en prensa nacional | 1295 | | 3 days | Tue 2/12/19 | Thu 2/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1297 | 1.2.9.35.56.1 | Solicitud de Aclaraciones por parte de los Oferentes | 1296 | | 7 days | Fri 2/15/19 | Mon 2/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1298 | 1.2.9.35.56.1 | Respuesta a las Aclaraciones | 1297 | | 6 days | Tue 2/26/19 | Tue 3/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1299 | 1.2.9.35.56.1 | Recepción y Apertura de Ofertas | 1298 | | 10 days | Wed 3/6/19 | Tue 3/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|---------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1345 | 1.2.10 | EE AMBATO- Proyectos de modernización en distribución | | 4 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,030,000.00 | \$123,600.00 | \$1,153,600.00 | | | | |
| 1346 | 1.2.10.36 | EE Ambato-MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE LA INCORPORACIÓN DE 10 RECONECTADORES PARA LA PROVINCIAS DE NAPO Y PASTAZA | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$480,000.00 | \$57,600.00 | \$537,600.00 | | | | |
| 1347 | 1.2.10.36.55 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1348 | 1.2.10.36.55.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1349 | 1.2.10.36.56 | Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE LA INCORPORACIÓN DE 10 RECONECTADORES PARA LA PROVINCIAS DE NAPO Y PASTAZA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$480,000.00 | \$57,600.00 | \$537,600.00 | OB | LPN | EX POST | BID-VI-MODDI-EEASA-OB-001 |
| 1350 | 1.2.10.36.56.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$240,000.00 | \$0.00 | \$240,000.00 | | | | |
| 1351 | 1.2.10.36.56.2 | Elaborar especificaciones técnicas | 1348 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1352 | 1.2.10.36.56.3 | Elaborar de Documentos De Licitación (DDLs) | 1351 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1353 | 1.2.10.36.56.3.1 | Revisar DDLs CNEL EP UN | 1352 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1354 | 1.2.10.36.56.3.2 | Revisar DDLs CNEL EP-Matriz | 1353 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1355 | 1.2.10.36.56.3.3 | Revisar DDLs MERNNR | 1354 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1356 | 1.2.10.36.56.3.4 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1355 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1357 | 1.2.10.36.56.3.5 | Resolución de inicio de proceso | 1356 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1358 | 1.2.10.36.56.3.6 | Publicación de los documentos de licitación en prensa nacional | 1357 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1359 | 1.2.10.36.56.3.7 | Solicitud de Aclaraciones por parte de los Oferentes | 1358 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1360 | 1.2.10.36.56.3.8 | Respuesta a las Aclaraciones | 1359 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1361 | 1.2.10.36.56.3.9 | Recepción y Apertura de Ofertas | 1360 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1362 | 1.2.10.36.56.3.10 | Evaluación Preliminar y solicitud de aclaraciones | 1361 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1363 | 1.2.10.36.56.3.11 | Recepción de aclaraciones | 1362 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1364 | 1.2.10.36.56.3.12 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1363 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1365 | 1.2.10.36.56.3.13 | Elaboración de la Resolución de Adjudicación | 1364 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1366 | 1.2.10.36.56.3.14 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1365 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1367 | 1.2.10.36.56.3.15 | Recepción de documentación habilitante e implementación del contrato | 1366 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1368 | 1.2.10.36.56.3.16 | Suscripción de contrato | 1367 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1369 | 1.2.10.36.56.3.17 | Trámite de Pago del Anticipo 50% | 1368 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1370 | 1.2.10.36.56.3.18 | Pago de anticipo 50% | 1369 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$240,000.00 | \$0.00 | \$240,000.00 | | | | |
| 1371 | 1.2.10.36.56.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$240,000.00 | \$57,600.00 | \$297,600.00 | | | | |
| 1372 | 1.2.10.36.56.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$96,000.00 | \$23,040.00 | \$119,040.00 | | | | |
| 1373 | 1.2.10.36.56.2.1 | Ejecución de obras y servicios a pagarse en la planilla | 1370 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1374 | 1.2.10.36.56.2.2 | Elaboración y aprobación de la Planilla | 1373 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1375 | 1.2.10.36.56.2.3 | Pago de la Planilla 20% | 1374 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$96,000.00 | \$23,040.00 | \$119,040.00 | | | | |
| 1376 | 1.2.10.36.56.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$96,000.00 | \$23,040.00 | \$119,040.00 | | | | |
| 1377 | 1.2.10.36.56.2.4 | Ejecución de obras y servicios a pagarse en la planilla | 1373 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1378 | 1.2.10.36.56.2.5 | Elaboración y aprobación de la Planilla | 1377 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1379 | 1.2.10.36.56.2.6 | Pago de la Planilla 20% | 1378 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$96,000.00 | \$23,040.00 | \$119,040.00 | | | | |
| 1380 | 1.2.10.36.56.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$48,000.00 | \$11,520.00 | \$59,520.00 | | | | |
| 1381 | 1.2.10.36.56.2.7 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1379 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1382 | 1.2.10.36.56.2.8 | Pago 10% | 1381 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$48,000.00 | \$11,520.00 | \$59,520.00 | | | | |
| 1383 | 1.2.10.37 | EE Ambato-AUTOMATIZACION OPERACION CON INSTALACION E INTEGRACION AL SCADA DE 15 EQUIPOS DE OP-PROT; INSTALACION 3 EQUIPOS CONCENTRADORES DE SEÑALES | | 2 proyectos | 456 days | Mon 1/7/19 | Mon 10/5/20 | \$550,000.00 | \$66,000.00 | \$616,000.00 | | | | |
| 1384 | 1.2.10.37.58 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1385 | 1.2.10.37.58.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1386 | 1.2.10.37.59 | Construcción para la AUTOMATIZACION OPERACION CON INSTALACION E INTEGRACION AL SCADA DE 15 EQUIPOS DE OP-PROT; INSTALACION 3 EQUIPOS CONCENTRADORES DE SEÑALES | | | 455 days | Tue 1/8/19 | Mon 10/5/20 | \$550,000.00 | \$66,000.00 | \$616,000.00 | OB | LPN | EX POST | BID-VI-MODDI-EEASA-OB-002 |
| 1387 | 1.2.10.37.59.2 | Proceso Precontractual | | | 112 days | Tue 1/8/19 | Wed 6/12/19 | \$275,000.00 | \$0.00 | \$275,000.00 | | | | |
| 1388 | 1.2.10.37.59.2 | Elaborar especificaciones técnicas | 1385 | | 7 days | Tue 1/8/19 | Wed 1/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1389 | 1.2.10.37.59.2 | Elaborar de Documentos De Licitación (DDLs) | 1388 | | 3 days | Thu 1/17/19 | Mon 1/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1390 | 1.2.10.37.59.2 | Revisar DDLs CNEL EP UN | 1389 | | 3 days | Tue 1/22/19 | Thu 1/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1391 | 1.2.10.37.59.2 | Revisar DDLs CNEL EP-Matriz | 1390 | | 3 days | Fri 1/25/19 | Tue 1/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1392 | 1.2.10.37.59.2 | Revisar DDLs MERNNR | 1391 | | 3 days | Wed 1/30/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1393 | 1.2.10.37.59.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1392 | | 3 days | Mon 2/4/19 | Wed 2/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1394 | 1.2.10.37.59.2 | Resolución de inicio de proceso | 1393 | | 3 days | Thu 2/7/19 | Mon 2/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1395 | 1.2.10.37.59.2 | Publicación de los documentos de licitación en prensa nacional | 1394 | | 3 days | Tue 2/12/19 | Thu 2/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1396 | 1.2.10.37.59.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1395 | | 7 days | Fri 2/15/19 | Mon 2/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1397 | 1.2.10.37.59.2 | Respuesta a las Aclaraciones | 1396 | | 6 days | Tue 2/26/19 | Tue 3/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1398 | 1.2.10.37.59.2 | Recepción y Apertura de Ofertas | 1397 | | 10 days | Wed 3/6/19 | Tue 3/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1399 | 1.2.10.37.59.2 | Evaluación Preliminar y solicitud de aclaraciones | 1398 | | 7 days | Wed 3/20/19 | Thu 3/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1400 | 1.2.10.37.59.2 | Recepción de aclaraciones | 1399 | | 6 days | Fri 3/29/19 | Fri 4/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1401 | 1.2.10.37.59.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1400 | | 7 days | Mon 4/8/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1402 | 1.2.10.37.59.2 | Elaboración de la Resolución de Adjudicación | 1401 | | 7 days | Wed 4/17/19 | Thu 4/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1403 | 1.2.10.37.59.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1402 | | 2 days | Fri 4/26/19 | Mon 4/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1404 | 1.2.10.37.59.2 | Recepción de documentación habilitante e implementación del contrato | 1403 | | 22 days | Tue 4/30/19 | Wed 5/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1405 | 1.2.10.37.59.2 | Suscripción de contrato | 1404 | | 5 days | Thu 5/30/19 | Wed 6/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1406 | 1.2.10.37.59.2 | Trámite de Pago del Anticipo 50% | 1405 | | 5 days | Thu 6/6/19 | Wed 6/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1407 | 1.2.10.37.59.2 | Pago de anticipo 50% | 1406 | | 0 days | Wed 6/12/19 | Wed 6/12/19 | \$275,000.00 | \$0.00 | \$275,000.00 | | | | |
| 1408 | 1.2.10.37.59.2 | Ejecución de contrato | | | 343 days | Thu 6/13/19 | Mon 10/5/20 | \$275,000.00 | \$66,000.00 | \$341,000.00 | | | | |
| 1409 | 1.2.10.37.59.2 | Ejecución de planilla Nro. 1 | | | 123 days | Thu 6/13/19 | Mon 12/2/19 | \$110,000.00 | \$26,400.00 | \$136,400.00 | | | | |
| 1410 | 1.2.10.37.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1407 | | 110 days | Thu 6/13/19 | Wed 11/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1411 | 1.2.10.37.59.2 | Elaboración y aprobación de la Planilla | 1410 | | 12 days | Thu 11/14/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1412 | 1.2.10.37.59.2 | Pago de la Planilla 20% | 1411 | | 1 day | Mon 12/2/19 | Mon 12/2/19 | \$110,000.00 | \$26,400.00 | \$136,400.00 | | | | |
| 1413 | 1.2.10.37.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1410 | | 110 days | Thu 11/14/19 | Wed 4/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1414 | 1.2.10.37.59.2 | Elaboración y aprobación de la Planilla | 1414 | | 12 days | Thu 4/16/20 | Fri 5/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1415 | 1.2.10.37.59.2 | Pago de la Planilla 20% | 1415 | | 1 day | Mon 5/4/20 | Mon 5/4/20 | \$110,000.00 | \$26,400.00 | \$136,400.00 | | | | |
| 1417 | 1.2.10.37.59.2 | Liquidación del Contrato | | | 110 days | Tue 5/5/20 | Mon 10/5/20 | \$55,000.00 | \$13,200.00 | \$68,200.00 | | | | |
| 1418 | 1.2.10.37.59.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1416 | | 110 days | Tue 5/5/20 | Mon 10/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1419 | 1.2.10.37.59.2 | Pago 10% | 1418 | | 0 days | Mon 10/5/20 | Mon 10/5/20 | \$55,000.00 | \$13,200.00 | \$68,200.00 | | | | |
| 1420 | 1.2.12 | EE AZOGUES- Proyectos de modernización en distribución | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$795,553.29 | \$95,466.40 | \$891,019.69 | | | | |
| 1421 | 1.2.12.36 | EE AZOGUES-MODERNIZACIÓN DE LA OPERACION DE 7 ALIMENTADORES E INSTALACION INTERRUPTORES MV 5 PARA TRANSFERENCIA ENTRE SE AZOGUES 1, 2 Y TABACAY | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$795,553.29 | \$95,466.40 | \$891,019.69 | | | | |
| 1422 | 1.2.12.36.55 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1423 | 1.2.12.36.55.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1424 | 1.2.12.36.56 | Construcción para la MODERNIZACIÓN DE LA OPERACION DE 7 ALIMENTADORES E INSTALACION INTERRUPTORES MV 5 PARA TRANSFERENCIA ENTRE SE AZOGUES 1, 2 Y TABACAY | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$748,975.63 | \$89,877.08 | \$838,852.71 | OB | LPN | EX POST | BID-VI-MODDI-EEAZ-OB-001 |
| 1425 | 1.2.12.36.56.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$374,487.81 | \$0.00 | \$374,487.81 | | | | |

EC - L1231
Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|--------------------------|
| 1426 | 1.2.12.36.56.2 | Elaborar especificaciones técnicas | 1423 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1427 | 1.2.12.36.56.2 | Elaborar de Documentos De Licitación (DDLs) | 1426 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1428 | 1.2.12.36.56.2 | Revisar DDLs CNEL EP UN | 1427 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1429 | 1.2.12.36.56.2 | Revisar DDLs CNEL EP-Matriz | 1428 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1430 | 1.2.12.36.56.2 | Revisar DDLs MERNNR | 1429 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1431 | 1.2.12.36.56.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1430 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1432 | 1.2.12.36.56.2 | Resolución de inicio de proceso | 1431 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1433 | 1.2.12.36.56.2 | Publicación de los documentos de licitación en prensa nacional | 1432 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1434 | 1.2.12.36.56.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1433 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1435 | 1.2.12.36.56.2 | Respuesta a las Aclaraciones | 1434 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1436 | 1.2.12.36.56.2 | Recepción y Apertura de Ofertas | 1435 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1437 | 1.2.12.36.56.2 | Evaluación Preliminar y solicitud de aclaraciones | 1436 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1438 | 1.2.12.36.56.2 | Recepción de aclaraciones | 1437 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1439 | 1.2.12.36.56.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1438 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1440 | 1.2.12.36.56.2 | Elaboración de la Resolución de Adjudicación | 1439 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1441 | 1.2.12.36.56.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1440 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1442 | 1.2.12.36.56.2 | Recepción de documentación habilitante e implementación del contrato | 1441 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1443 | 1.2.12.36.56.2 | Suscripción de contrato | 1442 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1444 | 1.2.12.36.56.2 | Trámite de Pago del Anticipo 50% | 1443 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1445 | 1.2.12.36.56.2 | Pago de anticipo 50% | 1444 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$374,487.81 | \$0.00 | \$374,487.81 | | | | |
| 1446 | 1.2.12.36.56.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$374,487.82 | \$89,877.08 | \$464,364.90 | | | | |
| 1447 | 1.2.12.36.56.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$149,795.13 | \$35,950.83 | \$185,745.96 | | | | |
| 1448 | 1.2.12.36.56.2 | Ejecución de obras y servicios a pagarse en la planilla | 1445 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1449 | 1.2.12.36.56.2 | Elaboración y aprobación de la Planilla | 1448 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1450 | 1.2.12.36.56.2 | Pago de la Planilla 20% | 1449 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$149,795.13 | \$35,950.83 | \$185,745.96 | | | | |
| 1451 | 1.2.12.36.56.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$149,795.13 | \$35,950.83 | \$185,745.96 | | | | |
| 1452 | 1.2.12.36.56.2 | Ejecución de obras y servicios a pagarse en la planilla | 1448 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1453 | 1.2.12.36.56.2 | Elaboración y aprobación de la Planilla | 1452 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1454 | 1.2.12.36.56.2 | Pago de la Planilla 20% | 1453 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$149,795.13 | \$35,950.83 | \$185,745.96 | | | | |
| 1455 | 1.2.12.36.56.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$74,897.56 | \$17,975.42 | \$92,872.98 | | | | |
| 1456 | 1.2.12.36.56.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1454 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1457 | 1.2.12.36.56.2 | Pago 10% | 1456 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$74,897.56 | \$17,975.42 | \$92,872.98 | | | | |
| 1458 | 1.2.12.36.57 | Fiscalización Construcción para la MODERNIZACIÓN DE LA OPERACION DE 7 ALIMENTADORES E INSTALACION INTERRUPTORES MV 5 PARA TRANSFERENCIA ENTRE SE AZOGUES 1, 2 Y TABACAY | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$46,577.66 | \$5,589.32 | \$52,166.98 | CI | 3 CVs | EX POST | BID-VI-MODDI-EEAZ-FI-001 |
| 1459 | 1.2.12.36.57.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$9,315.53 | \$0.00 | \$9,315.53 | | | | |
| 1460 | 1.2.12.36.57.2 | Preparación de términos de referen | 1436 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1461 | 1.2.12.36.57.2 | Estimación de costos y presupuestos | 1460 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1462 | 1.2.12.36.57.2 | Aprobación de TdRs CNEL UN | 1461 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1463 | 1.2.12.36.57.2 | Invitación a participar | 1462 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1464 | 1.2.12.36.57.2 | Plazo para la recepción de expresiones de interés y hojas de | 1463 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1465 | 1.2.12.36.57.2 | Evaluación de candidatos | 1464 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1466 | 1.2.12.36.57.2 | Aprobación al informe de evaluación y recomendación de | 1465 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1467 | 1.2.12.36.57.2 | Adjudicación del Contrato | 1466 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1468 | 1.2.12.36.57.2 | Notificación de resultados | 1467 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1469 | 1.2.12.36.57.2 | Suscripción de contrato | 1468 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1470 | 1.2.12.36.57.2 | Trámite de Pago del Anticipo 20% | 1469 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1471 | 1.2.12.36.57.2 | Pago de anticipo 20% | 1470 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$9,315.53 | \$0.00 | \$9,315.53 | | | | |
| 1472 | 1.2.12.36.57.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$37,262.13 | \$5,589.32 | \$42,851.45 | | | | |
| 1473 | 1.2.12.36.57.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$16,302.18 | \$2,445.33 | \$18,747.51 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|--------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1474 | 1.2.12.36.57.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1448,1471 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1475 | 1.2.12.36.57.2 | Pago de factura 35% | 1474 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$16,302.18 | \$2,445.33 | \$18,747.51 | | | | |
| 1476 | 1.2.12.36.57.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$16,302.18 | \$2,445.33 | \$18,747.51 | | | | |
| 1477 | 1.2.12.36.57.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1452,1474 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1478 | 1.2.12.36.57.2 | Pago de factura 35% | 1477 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$16,302.18 | \$2,445.33 | \$18,747.51 | | | | |
| 1479 | 1.2.12.36.57.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,657.77 | \$698.66 | \$5,356.43 | | | | |
| 1480 | 1.2.12.36.57.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1454,1478 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1481 | 1.2.12.36.57.2 | Pago 10% | 1480 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,657.77 | \$698.66 | \$5,356.43 | | | | |
| 1482 | 1.2.13 | EE CENTRO SUR- Proyectos de modernización en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,712,950.00 | \$205,554.00 | \$1,918,504.00 | | | | |
| 1483 | 1.2.13.38 | EE CENTRO SUR-MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES, EQUIPOS DE CORTE Y SISTEMAS DE COMUNICACIÓN DE ALIMENTADORES MV | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,712,950.00 | \$205,554.00 | \$1,918,504.00 | | | | |
| 1484 | 1.2.13.38.58 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1485 | 1.2.13.38.58.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1486 | 1.2.13.38.59 | Construcción para la MODERNIZACIÓN DE LA OPERACIÓN MEDIANTE INSTALACIÓN DE RECONECTADORES, EQUIPOS DE CORTE Y SISTEMAS DE COMUNICACIÓN DE ALIMENTADORES MV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,712,950.00 | \$205,554.00 | \$1,918,504.00 | OB | LPN | EX POST | BID-VI-MODDI-EECS-OB-001 |
| 1487 | 1.2.13.38.59.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$856,475.00 | \$0.00 | \$856,475.00 | | | | |
| 1488 | 1.2.13.38.59.2 | Elaborar especificaciones técnicas | 1485 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1489 | 1.2.13.38.59.2 | Elaborar de Documentos De Licitación (DDLs) | 1488 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1490 | 1.2.13.38.59.2 | Revisar DDLs CNEL EP UN | 1489 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1491 | 1.2.13.38.59.2 | Revisar DDLs CNEL EP-Matriz | 1490 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1492 | 1.2.13.38.59.2 | Revisar DDLs MERNNR | 1491 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1493 | 1.2.13.38.59.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1492 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1494 | 1.2.13.38.59.2 | Resolución de inicio de proceso | 1493 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1495 | 1.2.13.38.59.2 | Publicación de los documentos de licitación en prensa nacional | 1494 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1496 | 1.2.13.38.59.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1495 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1497 | 1.2.13.38.59.2 | Respuesta a las Aclaraciones | 1496 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1498 | 1.2.13.38.59.2 | Recepción y Apertura de Ofertas | 1497 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1499 | 1.2.13.38.59.2 | Evaluación Preliminar y solicitud de aclaraciones | 1498 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1500 | 1.2.13.38.59.2 | Recepción de aclaraciones | 1499 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1501 | 1.2.13.38.59.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1500 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1502 | 1.2.13.38.59.2 | Elaboración de la Resolución de Adjudicación | 1501 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1503 | 1.2.13.38.59.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1502 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1504 | 1.2.13.38.59.2 | Recepción de documentación habilitante e implementación del contrato | 1503 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1505 | 1.2.13.38.59.2 | Suscripción de contrato | 1504 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1506 | 1.2.13.38.59.2 | Trámite de Pago del Anticipo 50% | 1505 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1507 | 1.2.13.38.59.2 | Pago de anticipo 50% | 1506 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$856,475.00 | \$0.00 | \$856,475.00 | | | | |
| 1508 | 1.2.13.38.59.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$856,475.00 | \$205,554.00 | \$1,062,029.00 | | | | |
| 1509 | 1.2.13.38.59.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$342,590.00 | \$82,221.60 | \$424,811.60 | | | | |
| 1510 | 1.2.13.38.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1507 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1511 | 1.2.13.38.59.2 | Elaboración y aprobación de la Planilla | 1510 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1512 | 1.2.13.38.59.2 | Pago de la Planilla 20% | 1511 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$342,590.00 | \$82,221.60 | \$424,811.60 | | | | |
| 1513 | 1.2.13.38.59.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$342,590.00 | \$82,221.60 | \$424,811.60 | | | | |
| 1514 | 1.2.13.38.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1510 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1515 | 1.2.13.38.59.2 | Elaboración y aprobación de la Planilla | 1514 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1516 | 1.2.13.38.59.2 | Pago de la Planilla 20% | 1515 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$342,590.00 | \$82,221.60 | \$424,811.60 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1517 | 1.2.13.38.59.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$171,295.00 | \$41,110.80 | \$212,405.80 | | | | |
| 1518 | 1.2.13.38.59.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1516 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1519 | 1.2.13.38.59.2 | Pago 10% | 1518 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$171,295.00 | \$41,110.80 | \$212,405.80 | | | | |
| 1520 | 1.2.14 | EE NORTE- Proyectos de modernización en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$650,000.00 | \$78,000.00 | \$728,000.00 | | | | |
| 1521 | 1.2.14.38 | EE NORTE-MEJORA DEL SISTEMA DE COMUNICACIÓN PARA OPERACIÓN VÍA SCADA DE 60 RECONECTADORES | | 1 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$650,000.00 | \$78,000.00 | \$728,000.00 | | | | |
| 1522 | 1.2.14.38.58 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1523 | 1.2.14.38.58.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1524 | 1.2.14.38.59 | Construcción para la MEJORA DEL SISTEMA DE COMUNICACIÓN PARA OPERACIÓN VÍA SCADA DE 60 RECONECTADORES | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$630,500.00 | \$75,660.00 | \$706,160.00 | OB | LPN | EX POST | BID-VI-MODDI-EMELNORTE-OB-001 |
| 1525 | 1.2.14.38.59.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$315,250.00 | \$0.00 | \$315,250.00 | | | | |
| 1526 | 1.2.14.38.59.2 | Elaborar especificaciones técnicas | 1523 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1527 | 1.2.14.38.59.2 | Elaborar de Documentos De Licitación (DDLs) | 1526 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1528 | 1.2.14.38.59.2 | Revisar DDLs CNEL EP UN | 1527 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1529 | 1.2.14.38.59.2 | Revisar DDLs CNEL EP-Matriz | 1528 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1530 | 1.2.14.38.59.2 | Revisar DDLs MERNNR | 1529 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1531 | 1.2.14.38.59.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1530 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1532 | 1.2.14.38.59.2 | Resolución de inicio de proceso | 1531 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1533 | 1.2.14.38.59.2 | Publicación de los documentos de licitación en prensa nacional | 1532 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1534 | 1.2.14.38.59.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1533 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1535 | 1.2.14.38.59.2 | Respuesta a las Aclaraciones | 1534 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1536 | 1.2.14.38.59.2 | Recepción y Apertura de Ofertas | 1535 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1537 | 1.2.14.38.59.2 | Evaluación Preliminar y solicitud de aclaraciones | 1536 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1538 | 1.2.14.38.59.2 | Recepción de aclaraciones | 1537 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1539 | 1.2.14.38.59.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1538 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1540 | 1.2.14.38.59.2 | Elaboración de la Resolución de Adjudicación | 1539 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1541 | 1.2.14.38.59.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1540 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1542 | 1.2.14.38.59.2 | Recepción de documentación habilitante e implementación del contrato | 1541 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1543 | 1.2.14.38.59.2 | Suscripción de contrato | 1542 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1544 | 1.2.14.38.59.2 | Trámite de Pago del Anticipo 50% | 1543 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1545 | 1.2.14.38.59.2 | Pago de anticipo 50% | 1544 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$315,250.00 | \$0.00 | \$315,250.00 | | | | |
| 1546 | 1.2.14.38.59.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$315,250.00 | \$75,660.00 | \$390,910.00 | | | | |
| 1547 | 1.2.14.38.59.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$126,100.00 | \$30,264.00 | \$156,364.00 | | | | |
| 1548 | 1.2.14.38.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1545 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1549 | 1.2.14.38.59.2 | Elaboración y aprobación de la Planilla | 1548 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1550 | 1.2.14.38.59.2 | Pago de la Planilla 20% | 1549 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$126,100.00 | \$30,264.00 | \$156,364.00 | | | | |
| 1551 | 1.2.14.38.59.2 | Ejecución de obras y servicios a pagarse en la planilla | 1548 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1552 | 1.2.14.38.59.2 | Elaboración y aprobación de la Planilla | 1552 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1554 | 1.2.14.38.59.2 | Pago de la Planilla 20% | 1553 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$126,100.00 | \$30,264.00 | \$156,364.00 | | | | |
| 1555 | 1.2.14.38.59.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$63,050.00 | \$15,132.00 | \$78,182.00 | | | | |
| 1556 | 1.2.14.38.59.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1554 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1557 | 1.2.14.38.59.2 | Pago 10% | 1556 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$63,050.00 | \$15,132.00 | \$78,182.00 | | | | |
| 1558 | 1.2.14.38.60 | Fiscalización Construcción para la MEJORA DEL SISTEMA DE COMUNICACIÓN PARA OPERACIÓN VÍA SCADA DE 60 RECONECTADORES | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$19,500.00 | \$2,340.00 | \$21,840.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-EMELNORTE-FI-001 |
| 1559 | 1.2.14.38.60.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$3,900.00 | \$0.00 | \$3,900.00 | | | | |
| 1560 | 1.2.14.38.60.2 | Preparación de términos de referen | 1536 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

EC - L1231
Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-------------------------|
| 1561 | 1.2.14.38.60.2 | Estimación de costos y presupuesto | 1560 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1562 | 1.2.14.38.60.2 | Aprobación de TdRs CNEL UN | 1561 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1563 | 1.2.14.38.60.2 | Invitación a participar | 1562 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1564 | 1.2.14.38.60.2 | Plazo para la recepción de expresiones de interés y hojas de | 1563 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1565 | 1.2.14.38.60.2 | Evaluación de candidatos | 1564 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1566 | 1.2.14.38.60.2 | Aprobación al informe de evaluación y recomendación de | 1565 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1567 | 1.2.14.38.60.2 | Adjudicación del Contrato | 1566 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1568 | 1.2.14.38.60.2 | Notificación de resultados | 1567 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1569 | 1.2.14.38.60.2 | Suscripción de contrato | 1568 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1570 | 1.2.14.38.60.2 | Trámite de Pago del Anticipo 20% | 1569 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1571 | 1.2.14.38.60.2 | Pago de anticipo 20% | 1570 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$3,900.00 | \$0.00 | \$3,900.00 | | | | |
| 1572 | 1.2.14.38.60.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$15,600.00 | \$2,340.00 | \$17,940.00 | | | | |
| 1573 | 1.2.14.38.60.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$6,825.00 | \$1,023.75 | \$7,848.75 | | | | |
| 1574 | 1.2.14.38.60.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1548,1571 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1575 | 1.2.14.38.60.2 | Pago de factura 35% | 1574 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$6,825.00 | \$1,023.75 | \$7,848.75 | | | | |
| 1576 | 1.2.14.38.60.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$6,825.00 | \$1,023.75 | \$7,848.75 | | | | |
| 1577 | 1.2.14.38.60.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1552,1574 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1578 | 1.2.14.38.60.2 | Pago de factura 35% | 1577 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$6,825.00 | \$1,023.75 | \$7,848.75 | | | | |
| 1579 | 1.2.14.38.60.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,950.00 | \$292.50 | \$2,242.50 | | | | |
| 1580 | 1.2.14.38.60.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1554,1578 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1581 | 1.2.14.38.60.2 | Pago 10% | 1580 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,950.00 | \$292.50 | \$2,242.50 | | | | |
| 1582 | 1.2.15 | EE QUITO- Proyectos de modernización en distribución | | 4 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$3,800,000.00 | \$456,000.00 | \$4,256,000.00 | | | | |
| 1583 | 1.2.15.39 | EE QUITO-REPOTENCIACIÓN DE INFRAESTRUCTURA DE COMUNICACIÓN EN S/E DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | 1 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,500,000.00 | \$180,000.00 | \$1,680,000.00 | | | | |
| 1584 | 1.2.15.39.61 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1585 | 1.2.15.39.61.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1586 | 1.2.15.39.62 | Construcción para la REPOTENCIACIÓN DE INFRAESTRUCTURA DE COMUNICACIÓN EN S/E DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,455,000.00 | \$174,600.00 | \$1,629,600.00 | OB | LPN | EX POST | BID-VI-MODDI-EEQ-OB-001 |
| 1587 | 1.2.15.39.62.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$727,500.00 | \$0.00 | \$727,500.00 | | | | |
| 1588 | 1.2.15.39.62.2 | Elaborar especificaciones técnicas | 1585 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1589 | 1.2.15.39.62.2 | Elaborar de Documentos De Licitación (DDLs) | 1588 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1590 | 1.2.15.39.62.2 | Revisar DDLs CNEL EP UN | 1589 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1591 | 1.2.15.39.62.2 | Revisar DDLs CNEL EP-Matriz | 1590 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1592 | 1.2.15.39.62.2 | Revisar DDLs MERNNR | 1591 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1593 | 1.2.15.39.62.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1592 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1594 | 1.2.15.39.62.2 | Resolución de inicio de proceso | 1593 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1595 | 1.2.15.39.62.2 | Publicación de los documentos de licitación en prensa nacional | 1594 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1596 | 1.2.15.39.62.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1595 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1597 | 1.2.15.39.62.2 | Respuesta a las Aclaraciones | 1596 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1598 | 1.2.15.39.62.2 | Recepción y Apertura de Ofertas | 1597 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1599 | 1.2.15.39.62.2 | Evaluación Preliminar y solicitud de aclaraciones | 1598 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1600 | 1.2.15.39.62.2 | Recepción de aclaraciones | 1599 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1601 | 1.2.15.39.62.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1600 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1602 | 1.2.15.39.62.2 | Elaboración de la Resolución de Adjudicación | 1601 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1603 | 1.2.15.39.62.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1602 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1604 | 1.2.15.39.62.2 | Recepción de documentación habilitante e implementación del contrato | 1603 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1605 | 1.2.15.39.62.2 | Suscripción de contrato | 1604 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1606 | 1.2.15.39.62.2 | Trámite de Pago del Anticipo 50% | 1605 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1607 | 1.2.15.39.62.2 | Pago de anticipo 50% | 1606 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$727,500.00 | \$0.00 | \$727,500.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1608 | 1.2.15.39.62.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$727,500.00 | \$174,600.00 | \$902,100.00 | | | | |
| 1609 | 1.2.15.39.62.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$291,000.00 | \$69,840.00 | \$360,840.00 | | | | |
| 1610 | 1.2.15.39.62.2 | Ejecución de obras y servicios a pagarse en la planilla | 1607 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1611 | 1.2.15.39.62.2 | Elaboración y aprobación de la Planilla | 1610 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1612 | 1.2.15.39.62.2 | Pago de la Planilla 20% | 1611 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$291,000.00 | \$69,840.00 | \$360,840.00 | | | | |
| 1613 | 1.2.15.39.62.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$291,000.00 | \$69,840.00 | \$360,840.00 | | | | |
| 1614 | 1.2.15.39.62.2 | Ejecución de obras y servicios a pagarse en la planilla | 1610 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1615 | 1.2.15.39.62.2 | Elaboración y aprobación de la Planilla | 1614 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1616 | 1.2.15.39.62.2 | Pago de la Planilla 20% | 1615 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$291,000.00 | \$69,840.00 | \$360,840.00 | | | | |
| 1617 | 1.2.15.39.62.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$145,500.00 | \$34,920.00 | \$180,420.00 | | | | |
| 1618 | 1.2.15.39.62.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1616 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1619 | 1.2.15.39.62.2 | Pago 10% | 1618 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$145,500.00 | \$34,920.00 | \$180,420.00 | | | | |
| 1620 | 1.2.15.39.63 | Fiscalización Construcción para la REPOTENCIACIÓN DE INFRAESTRUCTURA DE COMUNICACIÓN EN S/E DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$45,000.00 | \$5,400.00 | \$50,400.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-EEQ-FI-001 |
| 1621 | 1.2.15.39.63.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$9,000.00 | \$0.00 | \$9,000.00 | | | | |
| 1622 | 1.2.15.39.63.2 | Preparación de términos de referencia | 1598 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1623 | 1.2.15.39.63.2 | Estimación de costos y presupuesto | 1622 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1624 | 1.2.15.39.63.2 | Aprobación de TdRs CNEL UN | 1623 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1625 | 1.2.15.39.63.2 | Invitación a participar | 1624 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1626 | 1.2.15.39.63.2 | Plazo para la recepción de expresiones de interés y hojas de | 1625 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1627 | 1.2.15.39.63.2 | Evaluación de candidatos | 1626 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1628 | 1.2.15.39.63.2 | Aprobación al informe de evaluación y recomendación de | 1627 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1629 | 1.2.15.39.63.2 | Adjudicación del Contrato | 1628 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1630 | 1.2.15.39.63.2 | Notificación de resultados | 1629 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1631 | 1.2.15.39.63.2 | Suscripción de contrato | 1630 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1632 | 1.2.15.39.63.2 | Trámite de Pago del Anticipo 20% | 1631 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1633 | 1.2.15.39.63.2 | Pago de anticipo 20% | 1632 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$9,000.00 | \$0.00 | \$9,000.00 | | | | |
| 1634 | 1.2.15.39.63.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$36,000.00 | \$5,400.00 | \$41,400.00 | | | | |
| 1635 | 1.2.15.39.63.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$15,750.00 | \$2,362.50 | \$18,112.50 | | | | |
| 1636 | 1.2.15.39.63.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1610,1633 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1637 | 1.2.15.39.63.2 | Pago de factura 35% | 1636 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$15,750.00 | \$2,362.50 | \$18,112.50 | | | | |
| 1638 | 1.2.15.39.63.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$15,750.00 | \$2,362.50 | \$18,112.50 | | | | |
| 1639 | 1.2.15.39.63.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1614,1636 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1640 | 1.2.15.39.63.2 | Pago de factura 35% | 1639 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$15,750.00 | \$2,362.50 | \$18,112.50 | | | | |
| 1641 | 1.2.15.39.63.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,500.00 | \$675.00 | \$5,175.00 | | | | |
| 1642 | 1.2.15.39.63.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1616,1640 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1643 | 1.2.15.39.63.2 | Pago 10% | 1642 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,500.00 | \$675.00 | \$5,175.00 | | | | |
| 1644 | 1.2.15.40 | EE QUITO-REPOTENCIACIÓN DE LA INFRAESTRUCTURA DE COMUNICACIONES DE 42 S/E PARA LA EEQ | | 1 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,300,000.00 | \$156,000.00 | \$1,456,000.00 | | | | |
| 1645 | 1.2.15.40.64 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1646 | 1.2.15.40.64.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1647 | 1.2.15.40.65 | Construcción para la REPOTENCIACIÓN DE LA INFRAESTRUCTURA DE COMUNICACIONES DE 42 S/E PARA LA EEQ | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,261,000.00 | \$151,320.00 | \$1,412,320.00 | OB | LPN | EX POST | BID-VI-MODDI-EEQ-OB-002 |
| 1648 | 1.2.15.40.65.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$630,500.00 | \$0.00 | \$630,500.00 | | | | |
| 1649 | 1.2.15.40.65.2 | Elaborar especificaciones técnicas | 1646 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1650 | 1.2.15.40.65.2 | Elaborar de Documentos De Licitación (DDLs) | 1649 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1651 | 1.2.15.40.65.2 | Revisar DDLs CNEL EP UN | 1650 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1652 | 1.2.15.40.65.2 | Revisar DDLs CNEL EP-Matriz | 1651 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1653 | 1.2.15.40.65.2 | Revisar DDLs MERNNR | 1652 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1654 | 1.2.15.40.65.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1653 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1655 | 1.2.15.40.65.2 | Resolución de inicio de proceso | 1654 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1656 | 1.2.15.40.65.2 | Publicación de los documentos de licitación en prensa nacional | 1655 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1657 | 1.2.15.40.65.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1656 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1658 | 1.2.15.40.65.2 | Respuesta a las Aclaraciones | 1657 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1659 | 1.2.15.40.65.2 | Recepción y Apertura de Ofertas | 1658 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1660 | 1.2.15.40.65.2 | Evaluación Preliminar y solicitud de aclaraciones | 1659 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1661 | 1.2.15.40.65.2 | Recepción de aclaraciones | 1660 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1662 | 1.2.15.40.65.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1661 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1663 | 1.2.15.40.65.2 | Elaboración de la Resolución de Adjudicación | 1662 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1664 | 1.2.15.40.65.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1663 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1665 | 1.2.15.40.65.2 | Recepción de documentación habilitante e implementación del contrato | 1664 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1666 | 1.2.15.40.65.2 | Suscripción de contrato | 1665 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1667 | 1.2.15.40.65.2 | Trámite de Pago del Anticipo 50% | 1666 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1668 | 1.2.15.40.65.2 | Pago de anticipo 50% | 1667 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$630,500.00 | \$0.00 | \$630,500.00 | | | | |
| 1669 | 1.2.15.40.65.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$630,500.00 | \$151,320.00 | \$781,820.00 | | | | |
| 1670 | 1.2.15.40.65.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$252,200.00 | \$60,528.00 | \$312,728.00 | | | | |
| 1671 | 1.2.15.40.65.2 | Ejecución de obras y servicios a pagarse en la planilla | 1668 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1672 | 1.2.15.40.65.2 | Elaboración y aprobación de la Planilla | 1671 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1673 | 1.2.15.40.65.2 | Pago de la Planilla 20% | 1672 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$252,200.00 | \$60,528.00 | \$312,728.00 | | | | |
| 1674 | 1.2.15.40.65.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$252,200.00 | \$60,528.00 | \$312,728.00 | | | | |
| 1675 | 1.2.15.40.65.2 | Ejecución de obras y servicios a pagarse en la planilla | 1671 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1676 | 1.2.15.40.65.2 | Elaboración y aprobación de la Planilla | 1675 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1677 | 1.2.15.40.65.2 | Pago de la Planilla 20% | 1676 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$252,200.00 | \$60,528.00 | \$312,728.00 | | | | |
| 1678 | 1.2.15.40.65.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$126,100.00 | \$30,264.00 | \$156,364.00 | | | | |
| 1679 | 1.2.15.40.65.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1677 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1680 | 1.2.15.40.65.2 | Pago 10% | 1679 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$126,100.00 | \$30,264.00 | \$156,364.00 | | | | |
| 1681 | 1.2.15.40.66.2 | Fiscalización Construcción para la REPOTENCIACIÓN DE LA INFRAESTRUCTURA DE COMUNICACIONES DE 42 S/E PARA LA EEQ | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$39,000.00 | \$4,680.00 | \$43,680.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-EEQ-FI-002 |
| 1682 | 1.2.15.40.66.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$7,800.00 | \$0.00 | \$7,800.00 | | | | |
| 1683 | 1.2.15.40.66.2 | Preparación de términos de referencia | 1659 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1684 | 1.2.15.40.66.2 | Estimación de costos y presupuesto | 1683 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1685 | 1.2.15.40.66.2 | Aprobación de TdRs CNEL UN | 1684 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1686 | 1.2.15.40.66.2 | Invitación a participar | 1685 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1687 | 1.2.15.40.66.2 | Plazo para la recepción de expresiones de interés y hojas de | 1686 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1688 | 1.2.15.40.66.2 | Evaluación de candidatos | 1687 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1689 | 1.2.15.40.66.2 | Aprobación al informe de evaluación y recomendación de | 1688 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1690 | 1.2.15.40.66.2 | Adjudicación del Contrato | 1689 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1691 | 1.2.15.40.66.2 | Notificación de resultados | 1690 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1692 | 1.2.15.40.66.2 | Suscripción de contrato | 1691 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1693 | 1.2.15.40.66.2 | Trámite de Pago del Anticipo 20% | 1692 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1694 | 1.2.15.40.66.2 | Pago de anticipo 20% | 1693 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$7,800.00 | \$0.00 | \$7,800.00 | | | | |
| 1695 | 1.2.15.40.66.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$31,200.00 | \$4,680.00 | \$35,880.00 | | | | |
| 1696 | 1.2.15.40.66.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$13,650.00 | \$2,047.50 | \$15,697.50 | | | | |
| 1697 | 1.2.15.40.66.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1671,1694 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1698 | 1.2.15.40.66.2 | Pago de factura 35% | 1697 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$13,650.00 | \$2,047.50 | \$15,697.50 | | | | |
| 1699 | 1.2.15.40.66.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$13,650.00 | \$2,047.50 | \$15,697.50 | | | | |
| 1700 | 1.2.15.40.66.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1675,1697 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1701 | 1.2.15.40.66.2 | Pago de factura 35% | 1700 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$13,650.00 | \$2,047.50 | \$15,697.50 | | | | |
| 1702 | 1.2.15.40.66.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,900.00 | \$585.00 | \$4,485.00 | | | | |

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|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1703 | 1.2.15.40.66.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1677,1701 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1704 | 1.2.15.40.66.2 | Pago 10% | 1703 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,900.00 | \$585.00 | \$4,485.00 | | | | |
| 1705 | 1.2.15.41 | EE QUITO-REPOTENCIACIÓN DE SERVICIOS WEB DEL SISTEMA ADMS DE 9 EMPRESAS ELÉCTRICAS Y CNEL E | | 1 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$500,000.00 | \$60,000.00 | \$560,000.00 | | | | |
| 1706 | 1.2.15.41.67 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1707 | 1.2.15.41.67.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1708 | 1.2.15.41.68 | Construcción para la REPOTENCIACIÓN DE SERVICIOS WEB DEL SISTEMA ADMS DE 9 EMPRESAS ELÉCTRICAS Y CNEL E | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$475,000.00 | \$57,000.00 | \$532,000.00 | OB | LPN | EX POST | BID-VI-MODDI-EEQ-OB-003 |
| 1709 | 1.2.15.41.68.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$237,500.00 | \$0.00 | \$237,500.00 | | | | |
| 1710 | 1.2.15.41.68.2 | Elaborar especificaciones técnicas | 1707 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1711 | 1.2.15.41.68.2 | Elaborar de Documentos De Licitación (DDLs) | 1710 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1712 | 1.2.15.41.68.2 | Revisar DDLs CNEL EP UN | 1711 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1713 | 1.2.15.41.68.2 | Revisar DDLs CNEL EP-Matriz | 1712 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1714 | 1.2.15.41.68.2 | Revisar DDLs MERNNR | 1713 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1715 | 1.2.15.41.68.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1714 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1716 | 1.2.15.41.68.2 | Resolución de inicio de proceso | 1715 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1717 | 1.2.15.41.68.2 | Publicación de los documentos de licitación en prensa nacional | 1716 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1718 | 1.2.15.41.68.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1717 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1719 | 1.2.15.41.68.2 | Respuesta a las Aclaraciones | 1718 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1720 | 1.2.15.41.68.2 | Recepción y Apertura de Ofertas | 1719 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1721 | 1.2.15.41.68.2 | Evaluación Preliminar y solicitud de aclaraciones | 1720 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1722 | 1.2.15.41.68.2 | Recepción de aclaraciones | 1721 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1723 | 1.2.15.41.68.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1722 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1724 | 1.2.15.41.68.2 | Elaboración de la Resolución de Adjudicación | 1723 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1725 | 1.2.15.41.68.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1724 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1726 | 1.2.15.41.68.2 | Recepción de documentación habilitante e implementación del contrato | 1725 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1727 | 1.2.15.41.68.2 | Suscripción de contrato | 1726 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1728 | 1.2.15.41.68.2 | Trámite de Pago del Anticipo 50% | 1727 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1729 | 1.2.15.41.68.2 | Pago de anticipo 50% | 1728 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$237,500.00 | \$0.00 | \$237,500.00 | | | | |
| 1730 | 1.2.15.41.68.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$237,500.00 | \$57,000.00 | \$294,500.00 | | | | |
| 1731 | 1.2.15.41.68.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1732 | 1.2.15.41.68.2 | Ejecución de obras y servicios a pagarse en la planilla | 1729 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1733 | 1.2.15.41.68.2 | Elaboración y aprobación de la Planilla | 1732 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1734 | 1.2.15.41.68.2 | Pago de la Planilla 20% | 1733 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1735 | 1.2.15.41.68.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1736 | 1.2.15.41.68.2 | Ejecución de obras y servicios a pagarse en la planilla | 1732 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1737 | 1.2.15.41.68.2 | Elaboración y aprobación de la Planilla | 1736 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1738 | 1.2.15.41.68.2 | Pago de la Planilla 20% | 1737 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1739 | 1.2.15.41.68.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$47,500.00 | \$11,400.00 | \$58,900.00 | | | | |
| 1740 | 1.2.15.41.68.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1738 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1741 | 1.2.15.41.68.2 | Pago 10% | 1740 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$47,500.00 | \$11,400.00 | \$58,900.00 | | | | |
| 1742 | 1.2.15.41.69 | Fiscalización Construcción para la REPOTENCIACIÓN DE SERVICIOS WEB DEL SISTEMA ADMS DE 9 EMPRESAS ELÉCTRICAS Y CNEL E | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$25,000.00 | \$3,000.00 | \$28,000.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-EEQ-FI-003 |
| 1743 | 1.2.15.41.69.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$5,000.00 | \$0.00 | \$5,000.00 | | | | |
| 1744 | 1.2.15.41.69.2 | Preparación de términos de referen | 1720 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1745 | 1.2.15.41.69.2 | Estimación de costos y presupuest | 1744 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1746 | 1.2.15.41.69.2 | Aprobación de TdRs CNEL UN | 1745 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1747 | 1.2.15.41.69.2 | Invitación a participar | 1746 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-------------------------|
| 1748 | 1.2.15.41.69.2 | Plazo para la recepción de expresiones de interés y hojas de | 1747 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1749 | 1.2.15.41.69.2 | Evaluación de candidatos | 1748 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1750 | 1.2.15.41.69.2 | Aprobación al informe de evaluación y recomendación de | 1749 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1751 | 1.2.15.41.69.2 | Adjudicación del Contrato | 1750 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1752 | 1.2.15.41.69.2 | Notificación de resultados | 1751 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1753 | 1.2.15.41.69.2 | Suscripción de contrato | 1752 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1754 | 1.2.15.41.69.2 | Trámite de Pago del Anticipo 20% | 1753 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1755 | 1.2.15.41.69.2 | Pago de anticipo 20% | 1754 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$5,000.00 | \$0.00 | \$5,000.00 | | | | |
| 1756 | 1.2.15.41.69.3 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$20,000.00 | \$3,000.00 | \$23,000.00 | | | | |
| 1757 | 1.2.15.41.69.3 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1758 | 1.2.15.41.69.3 | Fiscalización de obras y servicios a pagarse en la planilla | 1732,1755 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1759 | 1.2.15.41.69.3 | Pago de factura 35% | 1758 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1760 | 1.2.15.41.69.3 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1761 | 1.2.15.41.69.3 | Fiscalización de obras y servicios a pagarse en la planilla | 1736,1758 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1762 | 1.2.15.41.69.3 | Pago de factura 35% | 1761 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1763 | 1.2.15.41.69.3 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,500.00 | \$375.00 | \$2,875.00 | | | | |
| 1764 | 1.2.15.41.69.3 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1738,1762 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1765 | 1.2.15.41.69.3 | Pago 10% | 1764 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,500.00 | \$375.00 | \$2,875.00 | | | | |
| 1766 | 1.2.15.42 | EE QUITO-REPOTENCIACIÓN Y SEGMENTACIÓN DE LOS SCADAS LOCALES DE LA RED DE CAMPO DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | 1 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$500,000.00 | \$60,000.00 | \$560,000.00 | | | | |
| 1767 | 1.2.15.42.70 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1768 | 1.2.15.42.70.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1769 | 1.2.15.42.71 | Construcción para la REPOTENCIACIÓN Y SEGMENTACIÓN DE LOS SCADAS LOCALES DE LA RED DE CAMPO DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$475,000.00 | \$57,000.00 | \$532,000.00 | OB | LPN | EX POST | BID-VI-MODDI-EEQ-OB-004 |
| 1770 | 1.2.15.42.71.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$237,500.00 | \$0.00 | \$237,500.00 | | | | |
| 1771 | 1.2.15.42.71.2 | Elaborar especificaciones técnicas | 1768 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1772 | 1.2.15.42.71.2 | Elaborar de Documentos De Licitación (DDLs) | 1771 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1773 | 1.2.15.42.71.2 | Revisar DDLs CNEL EP UN | 1772 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1774 | 1.2.15.42.71.2 | Revisar DDLs CNEL EP-Matriz | 1773 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1775 | 1.2.15.42.71.2 | Revisar DDLs MERNNR | 1774 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1776 | 1.2.15.42.71.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1775 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1777 | 1.2.15.42.71.2 | Resolución de inicio de proceso | 1776 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1778 | 1.2.15.42.71.2 | Publicación de los documentos de licitación en prensa nacional | 1777 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1779 | 1.2.15.42.71.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1778 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1780 | 1.2.15.42.71.2 | Respuesta a las Aclaraciones | 1779 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1781 | 1.2.15.42.71.2 | Recepción y Apertura de Ofertas | 1780 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1782 | 1.2.15.42.71.2 | Evaluación Preliminar y solicitud de aclaraciones | 1781 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1783 | 1.2.15.42.71.2 | Recepción de aclaraciones | 1782 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1784 | 1.2.15.42.71.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1783 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1785 | 1.2.15.42.71.2 | Elaboración de la Resolución de Adjudicación | 1784 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1786 | 1.2.15.42.71.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1785 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1787 | 1.2.15.42.71.2 | Recepción de documentación habilitante e implementación del contrato | 1786 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1788 | 1.2.15.42.71.2 | Suscripción de contrato | 1787 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1789 | 1.2.15.42.71.2 | Trámite de Pago del Anticipo 50% | 1788 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1790 | 1.2.15.42.71.2 | Pago de anticipo 50% | 1789 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$237,500.00 | \$0.00 | \$237,500.00 | | | | |
| 1791 | 1.2.15.42.71.3 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$237,500.00 | \$57,000.00 | \$294,500.00 | | | | |
| 1792 | 1.2.15.42.71.3 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1793 | 1.2.15.42.71.3 | Ejecución de obras y servicios a pagarse en la planilla | 1790 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1794 | 1.2.15.42.71.3 | Elaboración y aprobación de la Planilla | 1793 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1795 | 1.2.15.42.71.3 | Pago de la Planilla 20% | 1794 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1796 | 1.2.15.42.71.3 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1797 | 1.2.15.42.71.3 | Ejecución de obras y servicios a pagarse en la planilla | 1793 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1798 | 1.2.15.42.71.3 | Elaboración y aprobación de la Planilla | 1797 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1799 | 1.2.15.42.71.3 | Pago de la Planilla 20% | 1798 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$95,000.00 | \$22,800.00 | \$117,800.00 | | | | |
| 1800 | 1.2.15.42.71.3 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$47,500.00 | \$11,400.00 | \$58,900.00 | | | | |
| 1801 | 1.2.15.42.71.3 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1799 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1802 | 1.2.15.42.71.3 | Pago 10% | 1801 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$47,500.00 | \$11,400.00 | \$58,900.00 | | | | |
| 1803 | 1.2.15.42.72 | Fiscalización Construcción para la REPOTENCIACIÓN Y SEGMENTACIÓN DE LOS SCADAS LOCALES DE LA RED DE CAMPO DE 9 EMPRESAS ELÉCTRICAS Y CNEL EP | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$25,000.00 | \$3,000.00 | \$28,000.00 | CI | 3 CVs | EX POST | BID-VI-MODDI-EEQ-FI-004 |
| 1804 | 1.2.15.42.72.3 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$5,000.00 | \$0.00 | \$5,000.00 | | | | |
| 1805 | 1.2.15.42.72.3 | Preparación de términos de referen | 1781 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1806 | 1.2.15.42.72.3 | Estimación de costos y presupuest | 1805 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1807 | 1.2.15.42.72.3 | Aprobación de TdRs CNEL UN | 1806 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1808 | 1.2.15.42.72.3 | Invitación a participar | 1807 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1809 | 1.2.15.42.72.3 | Plazo para la recepción de expresiones de interés y hojas de | 1808 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1810 | 1.2.15.42.72.3 | Evaluación de candidatos | 1809 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1811 | 1.2.15.42.72.3 | Aprobación al informe de evaluación y recomendación de | 1810 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1812 | 1.2.15.42.72.3 | Adjudicación del Contrato | 1811 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1813 | 1.2.15.42.72.3 | Notificación de resultados | 1812 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1814 | 1.2.15.42.72.3 | Suscripción de contrato | 1813 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1815 | 1.2.15.42.72.3 | Trámite de Pago del Anticipo 20% | 1814 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1816 | 1.2.15.42.72.3 | Pago de anticipo 20% | 1815 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$5,000.00 | \$0.00 | \$5,000.00 | | | | |
| 1817 | 1.2.15.42.72.3 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$20,000.00 | \$3,000.00 | \$23,000.00 | | | | |
| 1818 | 1.2.15.42.72.3 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1819 | 1.2.15.42.72.3 | Fiscalización de obras y servicios a pagarse en la planilla | 1793,1816 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1820 | 1.2.15.42.72.3 | Pago de factura 35% | 1819 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1821 | 1.2.15.42.72.3 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1822 | 1.2.15.42.72.3 | Fiscalización de obras y servicios a pagarse en la planilla | 1797,1819 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1823 | 1.2.15.42.72.3 | Pago de factura 35% | 1822 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$8,750.00 | \$1,312.50 | \$10,062.50 | | | | |
| 1824 | 1.2.15.42.72.3 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,500.00 | \$375.00 | \$2,875.00 | | | | |
| 1825 | 1.2.15.42.72.3 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1799,1823 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1826 | 1.2.15.42.72.3 | Pago 10% | 1825 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,500.00 | \$375.00 | \$2,875.00 | | | | |
| 1827 | 1.2.16 | EE RIOBAMBA- Proyectos de modernización en distribución | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$431,000.00 | \$51,720.01 | \$482,720.01 | | | | |
| 1828 | 1.2.16.43 | EE RIOBAMBA-MODERNIZACION SISTEMA DE PROTECCIÓN ALIM SE 2,3,9 Y 14 - REPOTENCIACIÓN COMUNICACIONES MEDIANTE FO ENTRE SE 1 Y 13 | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$431,000.00 | \$51,720.01 | \$482,720.01 | | | | |
| 1829 | 1.2.16.43.64 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1830 | 1.2.16.43.64.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1831 | 1.2.16.43.65 | Construcción para la MODERNIZACION SISTEMA DE PROTECCIÓN ALIM SE 2,3,9 Y 14 - REPOTENCIACIÓN COMUNICACIONES MEDIANTE FO ENTRE SE 1 Y 13 | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$418,070.00 | \$50,168.40 | \$468,238.40 | OB | LPN | EX POST | BID-VI-MODDI-EERSA-OB-001 |
| 1832 | 1.2.16.43.65.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$209,035.00 | \$0.00 | \$209,035.00 | | | | |
| 1833 | 1.2.16.43.65.2 | Elaborar especificaciones técnicas | 1830 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1834 | 1.2.16.43.65.2 | Elaborar de Documentos De Licitación (DDLs) | 1833 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1835 | 1.2.16.43.65.2 | Revisar DDLs CNEL EP UN | 1834 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1836 | 1.2.16.43.65.2 | Revisar DDLs CNEL EP-Matriz | 1835 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1837 | 1.2.16.43.65.2 | Revisar DDLs MERNNR | 1836 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1838 | 1.2.16.43.65.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 1837 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1839 | 1.2.16.43.65.2 | Resolución de inicio de proceso | 1838 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| 1840 | 1.2.16.43.65.2 | Publicación de los documentos de licitación en prensa nacional | 1839 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1841 | 1.2.16.43.65.2 | Solicitud de Aclaraciones por parte de los Oferentes | 1840 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1842 | 1.2.16.43.65.2 | Respuesta a las Aclaraciones | 1841 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1843 | 1.2.16.43.65.2 | Recepción y Apertura de Ofertas | 1842 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1844 | 1.2.16.43.65.2 | Evaluación Preliminar y solicitud de aclaraciones | 1843 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1845 | 1.2.16.43.65.2 | Recepción de aclaraciones | 1844 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1846 | 1.2.16.43.65.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 1845 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1847 | 1.2.16.43.65.2 | Elaboración de la Resolución de Adjudicación | 1846 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1848 | 1.2.16.43.65.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 1847 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1849 | 1.2.16.43.65.2 | Recepción de documentación habilitante e implementación del contrato | 1848 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1850 | 1.2.16.43.65.2 | Suscripción de contrato | 1849 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1851 | 1.2.16.43.65.2 | Trámite de Pago del Anticipo 50% | 1850 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1852 | 1.2.16.43.65.2 | Pago de anticipo 50% | 1851 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$209,035.00 | \$0.00 | \$209,035.00 | | | | |
| 1853 | 1.2.16.43.65.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$209,035.00 | \$50,168.40 | \$259,203.40 | | | | |
| 1854 | 1.2.16.43.65.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$83,614.00 | \$20,067.36 | \$103,681.36 | | | | |
| 1855 | 1.2.16.43.65.2 | Ejecución de obras y servicios a pagarse en la planilla | 1852 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1856 | 1.2.16.43.65.2 | Elaboración y aprobación de la Planilla | 1855 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1857 | 1.2.16.43.65.2 | Pago de la Planilla 20% | 1856 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$83,614.00 | \$20,067.36 | \$103,681.36 | | | | |
| 1858 | 1.2.16.43.65.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$83,614.00 | \$20,067.36 | \$103,681.36 | | | | |
| 1859 | 1.2.16.43.65.2 | Ejecución de obras y servicios a pagarse en la planilla | 1855 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1860 | 1.2.16.43.65.2 | Elaboración y aprobación de la Planilla | 1859 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1861 | 1.2.16.43.65.2 | Pago de la Planilla 20% | 1860 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$83,614.00 | \$20,067.36 | \$103,681.36 | | | | |
| 1862 | 1.2.16.43.65.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$41,807.00 | \$10,033.68 | \$51,840.68 | | | | |
| 1863 | 1.2.16.43.65.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1861 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1864 | 1.2.16.43.65.2 | Pago 10% | 1863 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$41,807.00 | \$10,033.68 | \$51,840.68 | | | | |
| 1865 | 1.2.16.43.66.2 | Fiscalización Construcción para la MODERNIZACION SISTEMA DE PROTECCIÓN ALIM SE 2,3,9 Y 14 - REPOTENCIACIÓN COMUNICACIONES MEDIANTE FO ENTRE SE 1 Y 13 | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$12,930.00 | \$1,551.61 | \$14,481.61 | CI | 3 CVs | EX POST | BID-VI-MODDI-EERSA-FI-001 |
| 1866 | 1.2.16.43.66.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$2,586.00 | \$0.00 | \$2,586.00 | | | | |
| 1867 | 1.2.16.43.66.2 | Preparación de términos de referen | 1843 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1868 | 1.2.16.43.66.2 | Estimación de costos y presupuesto | 1867 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1869 | 1.2.16.43.66.2 | Aprobación de TdRs CNEL UN | 1868 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1870 | 1.2.16.43.66.2 | Invitación a participar | 1869 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1871 | 1.2.16.43.66.2 | Plazo para la recepción de expresiones de interés y hojas de | 1870 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1872 | 1.2.16.43.66.2 | Evaluación de candidatos | 1871 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1873 | 1.2.16.43.66.2 | Aprobación al informe de evaluación y recomendación de | 1872 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1874 | 1.2.16.43.66.2 | Adjudicación del Contrato | 1873 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1875 | 1.2.16.43.66.2 | Notificación de resultados | 1874 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1876 | 1.2.16.43.66.2 | Suscripción de contrato | 1875 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1877 | 1.2.16.43.66.2 | Trámite de Pago del Anticipo 20% | 1876 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1878 | 1.2.16.43.66.2 | Pago de anticipo 20% | 1877 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$2,586.00 | \$0.00 | \$2,586.00 | | | | |
| 1879 | 1.2.16.43.66.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$10,344.00 | \$1,551.61 | \$11,895.61 | | | | |
| 1880 | 1.2.16.43.66.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$4,525.50 | \$678.83 | \$5,204.33 | | | | |
| 1881 | 1.2.16.43.66.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1855,1878 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1882 | 1.2.16.43.66.2 | Pago de factura 35% | 1881 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$4,525.50 | \$678.83 | \$5,204.33 | | | | |
| 1883 | 1.2.16.43.66.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$4,525.50 | \$678.83 | \$5,204.33 | | | | |
| 1884 | 1.2.16.43.66.2 | Fiscalización de obras y servicios a pagarse en la planilla | 1859,1881 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1885 | 1.2.16.43.66.2 | Pago de factura 35% | 1884 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$4,525.50 | \$678.83 | \$5,204.33 | | | | |
| 1886 | 1.2.16.43.66.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,293.00 | \$193.95 | \$1,486.95 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|------------------------|------------------------------|-----------|--------------|--------------|-----------------|-----------------|------------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1887 | 1.2.16.43.66.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 1861,1885 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1888 | 1.2.16.43.66.2 | Pago 10% | 1887 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,293.00 | \$193.95 | \$1,486.95 | | | | |
| 1889 | 1.3 | Fin componente 1 | 297,1888 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1890 | 2 | Componente 2. Renovación y repotenciación de activos del sector eléctrico | | | 1167 days | Wed 5/2/18 | Fri 10/21/22 | \$72,348,000.00 | \$31,681,713.00 | \$104,029,713.00 | | | | |
| 1891 | 2.1 | Producto 2.1. Renovación y repotenciación de activos del sector eléctrico | | | 1167 days | Wed 5/2/18 | Fri 10/21/22 | \$44,500,000.00 | \$28,339,992.00 | \$72,839,992.00 | | | | |
| 1892 | 2.1.5 | Subcomponente 2.1. Proyectos de transmisión, fiscalizados y energizados | | | 1167 days | Wed 5/2/18 | Fri 10/21/22 | \$44,500,000.00 | \$28,339,992.00 | \$72,839,992.00 | | | | |
| 1893 | 2.1.5.7 | Ampliación S/E Taday 230 kV | | | 1035 days | Wed 5/2/18 | Wed 4/20/22 | \$4,132,790.84 | \$2,533,613.96 | \$6,666,404.80 | OB | LPI | EX ANTE | LPI No. BID5-TRANS-001-2018 |
| 1894 | 2.1.5.7.4 | Fiscalización e Indirectos | | | 478 days | Mon 9/2/19 | Wed 6/30/21 | \$0.00 | \$880,497.62 | \$880,497.62 | | | | |
| 1895 | 2.1.5.7.4.3 | Fiscalización | | | 478 days | Mon 9/2/19 | Wed 6/30/21 | \$0.00 | \$660,943.07 | \$660,943.07 | | | | |
| 1896 | 2.1.5.7.4.3.24 | Mes 1 | | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1897 | 2.1.5.7.4.3.25 | Mes 2 | 1896 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1898 | 2.1.5.7.4.3.26 | Mes 3 | 1897 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1899 | 2.1.5.7.4.3.27 | Mes 4 | 1898 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1900 | 2.1.5.7.4.3.28 | Mes 5 | 1899 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1901 | 2.1.5.7.4.3.29 | Mes 6 | 1900 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1902 | 2.1.5.7.4.3.30 | Mes 7 | 1901 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1903 | 2.1.5.7.4.3.31 | Mes 8 | 1902 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1904 | 2.1.5.7.4.3.32 | Mes 9 | 1903 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1905 | 2.1.5.7.4.3.33 | Mes 10 | 1904 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1906 | 2.1.5.7.4.3.34 | Mes 11 | 1905 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1907 | 2.1.5.7.4.3.35 | Mes 12 | 1906 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1908 | 2.1.5.7.4.3.36 | Mes 13 | 1907 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1909 | 2.1.5.7.4.3.37 | Mes 14 | 1908 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1910 | 2.1.5.7.4.3.38 | Mes 15 | 1909 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1911 | 2.1.5.7.4.3.39 | Mes 16 | 1910 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1912 | 2.1.5.7.4.3.40 | Mes 17 | 1911 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1913 | 2.1.5.7.4.3.41 | Mes 18 | 1912 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1914 | 2.1.5.7.4.3.42 | Mes 19 | 1913 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1915 | 2.1.5.7.4.3.43 | Mes 20 | 1914 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1916 | 2.1.5.7.4.3.44 | Mes 21 | 1915 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$29,939.25 | \$29,939.25 | | | | |
| 1917 | 2.1.5.7.4.3.45 | Mes 22 | 1916 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$32,218.82 | \$32,218.82 | | | | |
| 1918 | 2.1.5.7.4.4 | Indirectos | | | 478 days | Mon 9/2/19 | Wed 6/30/21 | \$0.00 | \$219,554.55 | \$219,554.55 | | | | |
| 1919 | 2.1.5.7.4.4.23 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1920 | 2.1.5.7.4.4.24 | Mes 2 | 1919 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1921 | 2.1.5.7.4.4.25 | Mes 3 | 1920 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1922 | 2.1.5.7.4.4.26 | Mes 4 | 1921 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1923 | 2.1.5.7.4.4.27 | Mes 5 | 1922 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1924 | 2.1.5.7.4.4.28 | Mes 6 | 1923 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1925 | 2.1.5.7.4.4.29 | Mes 7 | 1924 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1926 | 2.1.5.7.4.4.30 | Mes 8 | 1925 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1927 | 2.1.5.7.4.4.31 | Mes 9 | 1926 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1928 | 2.1.5.7.4.4.32 | Mes 10 | 1927 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1929 | 2.1.5.7.4.4.33 | Mes 11 | 1928 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1930 | 2.1.5.7.4.4.34 | Mes 12 | 1929 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1931 | 2.1.5.7.4.4.35 | Mes 13 | 1930 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1932 | 2.1.5.7.4.4.36 | Mes 14 | 1931 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1933 | 2.1.5.7.4.4.37 | Mes 15 | 1932 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1934 | 2.1.5.7.4.4.38 | Mes 16 | 1933 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1935 | 2.1.5.7.4.4.39 | Mes 17 | 1934 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$9,979.75 | \$9,979.75 | | | | |
| 1936 | 2.1.5.7.4.4.40 | Mes 18 | 1935 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$9,979.76 | \$9,979.76 | | | | |
| 1937 | 2.1.5.7.4.4.41 | Mes 19 | 1936 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$9,979.76 | \$9,979.76 | | | | |
| 1938 | 2.1.5.7.4.4.42 | Mes 20 | 1937 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$9,979.76 | \$9,979.76 | | | | |
| 1939 | 2.1.5.7.4.4.43 | Mes 21 | 1938 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$9,979.76 | \$9,979.76 | | | | |
| 1940 | 2.1.5.7.4.4.44 | Mes 22 | 1939 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$9,979.76 | \$9,979.76 | | | | |
| 1941 | 2.1.5.7.5 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1942 | 2.1.5.7.5.5 | Elaborar Diseños Electromecánicos | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1943 | 2.1.5.7.5.6 | Elaborar Diseños Civiles | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1944 | 2.1.5.7.5.7 | Elaborar Especificaciones Técnicas y Datos Técnicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1945 | 2.1.5.7.5.8 | Elaborar tablas de cantidades | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1946 | 2.1.5.7.6 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 971 days | Wed 8/1/18 | Wed 4/20/22 | \$4,132,790.84 | \$1,653,116.34 | \$5,785,907.18 | | | | |
| 1947 | 2.1.5.7.6.4 | Proceso Precontractual | | | 330 days | Wed 8/1/18 | Tue 11/5/19 | \$2,066,395.42 | \$516,598.85 | \$2,582,994.27 | | | | |
| 1948 | 2.1.5.7.6.4.18 | Elaborar Borrador de Pliego | | | 40 days | Wed 8/1/18 | Tue 9/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1949 | 2.1.5.7.6.4.19 | Gestionar el envío de borrador de pliego a consultores | 1948 | | 0 days | Tue 9/25/18 | Tue 9/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1950 | 2.1.5.7.6.4.20 | Revisión observaciones y recomendaciones | 1949 | | 10 days | Wed 9/26/18 | Tue 10/9/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1951 | 2.1.5.7.6.4.21 | Revisión de observaciones con la consultora | 1950 | | 10 days | Wed 10/10/18 | Tue 10/23/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1952 | 2.1.5.7.6.4.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1953 | 2.1.5.7.6.4.23 | Gestionar la aprobación del directorio CELEC | 1952FS+10 days | | 10 days | Mon 1/21/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1954 | 2.1.5.7.6.4.24 | Envío de Pliego al MEER para solicitud de presupuesto | 1951, 1953 | | 5 days | Mon 2/4/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1955 | 2.1.5.7.6.4.25 | Solicitud por parte del MEER de No Objeción | 1954 | | 10 days | Mon 2/11/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1956 | 2.1.5.7.6.4.26 | Emisión "No Objeción" por parte del Banco | 1955 | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1957 | 2.1.5.7.6.4.27 | Gestión para la emisión de Aval por parte del Banco | 1952SS+30 days | | 20 days | Mon 2/18/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1958 | 2.1.5.7.6.4.28 | Envío de los DDL's de CELEC EP - TRANS | 1956, 1957 | | 5 days | Mon 3/18/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1959 | 2.1.5.7.6.4.29 | Documentación Técnica Sumillada y Digital | 1942, 1943, 1944, 1958 | | 2 days | Mon 3/25/19 | Tue 3/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1960 | 2.1.5.7.6.4.30 | Elaboración y suscripción de la Resolución | 1958 | | 5 days | Mon 3/25/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1961 | 2.1.5.7.6.4.31 | Publicar Llamado a Licitación en la Prensa | 1959, 1960FS+1 day | | 1 day | Tue 4/2/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1962 | 2.1.5.7.6.4.32 | Ofertas Evaluadas | | | 67 days | Wed 4/3/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1963 | 2.1.5.7.6.4.32.10 | Comprobantes de Compra de Pliegos | 1961 | | 40 days | Wed 4/3/19 | Tue 5/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1964 | 2.1.5.7.6.4.32.11 | Gestionar Visita Técnica | 1961 | | 10 days | Wed 4/3/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|----------------|------------------------------|----------|--------------|--------------|----------------|----------------|----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 1965 | 2.1.5.7.6.4.32.12 | Solicitud de Aclaraciones | 1964 | | 10 days | Wed 4/17/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1966 | 2.1.5.7.6.4.32.13 | Respuesta a Aclaraciones | 1965 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1967 | 2.1.5.7.6.4.32.14 | Recepción de Ofertas y Acta de presen | 1961FS+41 days | | 1 day | Thu 5/30/19 | Thu 5/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1968 | 2.1.5.7.6.4.32.15 | Elaborar Informe Preliminar | 1967 | | 10 days | Fri 5/31/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1969 | 2.1.5.7.6.4.32.16 | Solicitud de Convalidaciones y Aclaraci | 1968 | | 0 days | Thu 6/13/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1970 | 2.1.5.7.6.4.32.17 | Recepción de Convalidaciones y Acta d | 1969 | | 5 days | Fri 6/14/19 | Thu 6/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1971 | 2.1.5.7.6.4.32.18 | Elaborar Informe Final de Ofertas Técni | 1970 | | 10 days | Fri 6/21/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1972 | 2.1.5.7.6.4.33 | Contratista adjudicado | | | 37 days | Thu 7/4/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1973 | 2.1.5.7.6.4.33.96 | Gestionar Recomendación de Adjudica | 1971 | | 0 days | Thu 7/4/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1974 | 2.1.5.7.6.4.33.97 | Aprobación al Informe Final por la Gere | 1973 | | 5 days | Fri 7/5/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1975 | 2.1.5.7.6.4.33.98 | Recomendación de Adjudicación (Mem | 1974 | | 0 days | Thu 7/11/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1976 | 2.1.5.7.6.4.33.99 | Revisión y aprobación al Informe Final | 1975 | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1977 | 2.1.5.7.6.4.33.10 | Aprobación al Informe Final de Evaluac | 1976 | | 0 days | Thu 7/18/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1978 | 2.1.5.7.6.4.33.10 | Envío del Informe Final de Evaluación d | 1977 | | 1 day | Fri 7/19/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1979 | 2.1.5.7.6.4.33.10 | Envío del Informe Final de Evaluación d | 1978 | | 5 days | Mon 7/22/19 | Fri 7/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1980 | 2.1.5.7.6.4.33.10 | Solicitud de No Objeción al BID al Infor | 1979 | | 2 days | Mon 7/29/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1981 | 2.1.5.7.6.4.33.10 | Emisión "No Objeción" por parte del Bai | 1980 | | 5 days | Wed 7/31/19 | Tue 8/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1982 | 2.1.5.7.6.4.33.10 | Envío de la "No Objeción" del BID al Inf | 1981 | | 1 day | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1983 | 2.1.5.7.6.4.33.10 | Envío de la "No Objeción" del BID al Inf | 1982 | | 0 days | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1984 | 2.1.5.7.6.4.33.10 | Solicitud de Elaboración de Resolución | 1983 | | 3 days | Thu 8/8/19 | Mon 8/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1985 | 2.1.5.7.6.4.33.10 | Emisión de Informe por parte de Abaste | 1984 | | 5 days | Tue 8/13/19 | Mon 8/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1986 | 2.1.5.7.6.4.33.10 | Resolución de Adjudicación | 1985 | | 5 days | Tue 8/20/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1987 | 2.1.5.7.6.4.33.11 | Notificación de Adjudicación (Acuse Re | 1986 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1988 | 2.1.5.7.6.4.33.11 | Publicación de la Resolución de Adjudic | 1987 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1989 | 2.1.5.7.6.4.34 | Contrato Suscrito | | | 51 days | Tue 8/27/19 | Tue 11/5/19 | \$2,066,395.42 | \$516,598.85 | \$2,582,994.27 | | | | |
| 1990 | 2.1.5.7.6.4.34.9 | Obtener Documentos para Suscripción | 1988 | | 25 days | Tue 8/27/19 | Mon 9/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1991 | 2.1.5.7.6.4.34.10 | Solicitud de Ampliación de Plazo para p | 1990 | | 5 days | Tue 10/1/19 | Mon 10/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1992 | 2.1.5.7.6.4.34.11 | Suscripción de contrato | 1991 | | 5 days | Tue 10/8/19 | Mon 10/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1993 | 2.1.5.7.6.4.34.12 | Entrega de la Garantía de Buen Uso del | 1992 | | 5 days | Tue 10/15/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1994 | 2.1.5.7.6.4.34.13 | Calificación de la Garantía de Buen Uso | 1993 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1995 | 2.1.5.7.6.4.34.14 | Calificación de la Garantía de Buen Uso | 1994 | | 4 days | Fri 10/25/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1996 | 2.1.5.7.6.4.34.15 | Trámite de Pago del Anticipo 50% | 1995 | | 4 days | Thu 10/31/19 | Tue 11/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 1997 | 2.1.5.7.6.4.34.16 | Pago de anticipo 50% | 1996 | | 0 days | Tue 11/5/19 | Tue 11/5/19 | \$2,066,395.42 | \$516,598.85 | \$2,582,994.27 | | | | |
| 1998 | 2.1.5.7.6.5 | Ejecución de contrato (Suministro, Obra C | | | 602 days | Tue 12/31/19 | Wed 4/20/22 | \$2,066,395.42 | \$1,136,517.49 | \$3,202,912.91 | | | | |
| 1999 | 2.1.5.7.6.5.19 | Ejecución de planilla Nro. 1 | | | 84 days | Tue 12/31/19 | Fri 4/24/20 | \$99,186.98 | \$54,552.84 | \$153,739.82 | | | | |
| 2000 | 2.1.5.7.6.5.19.6 | Ejecución de obras y servicios a pagar | 1997FS+39 days | | 65 days | Tue 12/31/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2001 | 2.1.5.7.6.5.19.7 | Elaboración y aprobación de la Planilla | 2000 | | 10 days | Tue 3/31/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2002 | 2.1.5.7.6.5.19.8 | Gestión de pago | 2001 | | 3 days | Tue 4/14/20 | Thu 4/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2003 | 2.1.5.7.6.5.19.9 | Ingreso de planilla a la SFIN | 2002 | | 5 days | Fri 4/17/20 | Thu 4/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2004 | 2.1.5.7.6.5.19.10 | Pago de la Planilla | | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$99,186.98 | \$54,552.84 | \$153,739.82 | | | | |
| 2005 | 2.1.5.7.6.5.19.10 | Pago de Planilla Nro.1 | 2003 | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$99,186.98 | \$54,552.84 | \$153,739.82 | | | | |
| 2006 | 2.1.5.7.6.5.20 | Ejecución de planilla Nro. 2 | | | 41 days | Tue 3/31/20 | Tue 5/26/20 | \$101,253.38 | \$55,689.36 | \$156,942.74 | | | | |
| 2007 | 2.1.5.7.6.5.20.6 | Ejecución de obras y servicios a pagar | 2000 | | 22 days | Tue 3/31/20 | Wed 4/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2008 | 2.1.5.7.6.5.20.7 | Elaboración y aprobación de la Planilla | 2007 | | 10 days | Thu 4/30/20 | Wed 5/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2009 | 2.1.5.7.6.5.20.8 | Gestión de pago | 2008 | | 3 days | Thu 5/14/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2010 | 2.1.5.7.6.5.20.9 | Ingreso de planilla a la SFIN | 2009 | | 5 days | Tue 5/19/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2011 | 2.1.5.7.6.5.20.10 | Pago de la Planilla | | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$101,253.38 | \$55,689.36 | \$156,942.74 | | | | |
| 2012 | 2.1.5.7.6.5.20.10 | Pago de Planilla Nro.2 | 2010 | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$101,253.38 | \$55,689.36 | \$156,942.74 | | | | |
| 2013 | 2.1.5.7.6.5.21 | Ejecución de planilla Nro. 3 | | | 40 days | Thu 4/30/20 | Wed 6/24/20 | \$136,382.10 | \$75,010.15 | \$211,392.25 | | | | |
| 2014 | 2.1.5.7.6.5.21.6 | Ejecución de obras y servicios a pagar | 2007 | | 21 days | Thu 4/30/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2015 | 2.1.5.7.6.5.21.7 | Elaboración y aprobación de la Planilla | 2014 | | 10 days | Fri 5/29/20 | Thu 6/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2016 | 2.1.5.7.6.5.21.8 | Gestión de pago | 2015 | | 3 days | Fri 6/12/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2017 | 2.1.5.7.6.5.21.9 | Ingreso de planilla a la SFIN | 2016 | | 5 days | Wed 6/17/20 | Tue 6/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2018 | 2.1.5.7.6.5.21.10 | Pago de la Planilla | | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$136,382.10 | \$75,010.15 | \$211,392.25 | | | | |
| 2019 | 2.1.5.7.6.5.21.10 | Pago de Planilla Nro.3 | 2017 | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$136,382.10 | \$75,010.15 | \$211,392.25 | | | | |
| 2020 | 2.1.5.7.6.5.22 | Ejecución de planilla Nro. 4 | | | 41 days | Fri 5/29/20 | Fri 7/24/20 | \$159,112.45 | \$87,511.85 | \$246,624.30 | | | | |
| 2021 | 2.1.5.7.6.5.22.6 | Ejecución de obras y servicios a pagar | 2014 | | 22 days | Fri 5/29/20 | Mon 6/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2022 | 2.1.5.7.6.5.22.7 | Elaboración y aprobación de la Planilla | 2021 | | 10 days | Tue 6/30/20 | Mon 7/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2023 | 2.1.5.7.6.5.22.8 | Gestión de pago | 2022 | | 3 days | Tue 7/14/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2024 | 2.1.5.7.6.5.22.9 | Ingreso de planilla a la SFIN | 2023 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2025 | 2.1.5.7.6.5.22.10 | Pago de la Planilla | | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$159,112.45 | \$87,511.85 | \$246,624.30 | | | | |
| 2026 | 2.1.5.7.6.5.22.10 | Pago de Planilla Nro.4 | 2024 | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$159,112.45 | \$87,511.85 | \$246,624.30 | | | | |
| 2027 | 2.1.5.7.6.5.23 | Ejecución de planilla Nro. 5 | | | 42 days | Tue 6/30/20 | Wed 8/26/20 | \$181,842.80 | \$100,013.54 | \$281,856.34 | | | | |
| 2028 | 2.1.5.7.6.5.23.6 | Ejecución de obras y servicios a pagar | 2021 | | 23 days | Tue 6/30/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2029 | 2.1.5.7.6.5.23.7 | Elaboración y aprobación de la Planilla | 2028 | | 10 days | Fri 7/31/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2030 | 2.1.5.7.6.5.23.8 | Gestión de pago | 2029 | | 3 days | Fri 8/14/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2031 | 2.1.5.7.6.5.23.9 | Ingreso de planilla a la SFIN | 2030 | | 5 days | Wed 8/19/20 | Tue 8/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2032 | 2.1.5.7.6.5.23.10 | Pago de la Planilla | | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$181,842.80 | \$100,013.54 | \$281,856.34 | | | | |
| 2033 | 2.1.5.7.6.5.23.10 | Pago de Planilla Nro.5 | 2031 | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$181,842.80 | \$100,013.54 | \$281,856.34 | | | | |
| 2034 | 2.1.5.7.6.5.24 | Ejecución de planilla Nro. 6 | | | 40 days | Fri 7/31/20 | Thu 9/24/20 | \$204,573.15 | \$112,515.23 | \$317,088.38 | | | | |
| 2035 | 2.1.5.7.6.5.24.6 | Ejecución de obras y servicios a pagar | 2028 | | 21 days | Fri 7/31/20 | Fri 8/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2036 | 2.1.5.7.6.5.24.7 | Elaboración y aprobación de la Planilla | 2035 | | 10 days | Mon 8/31/20 | Fri 9/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2037 | 2.1.5.7.6.5.24.8 | Gestión de pago | 2036 | | 3 days | Mon 9/14/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2038 | 2.1.5.7.6.5.24.9 | Ingreso de planilla a la SFIN | 2037 | | 5 days | Thu 9/17/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2039 | 2.1.5.7.6.5.24.10 | Pago de la Planilla | | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$204,573.15 | \$112,515.23 | \$317,088.38 | | | | |
| 2040 | 2.1.5.7.6.5.24.10 | Pago de Planilla Nro.6 | 2038 | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$204,573.15 | \$112,515.23 | \$317,088.38 | | | | |
| 2041 | 2.1.5.7.6.5.25 | Ejecución de planilla Nro. 7 | | | 41 days | Mon 8/31/20 | Mon 10/26/20 | \$309,959.31 | \$170,477.62 | \$480,436.93 | | | | |
| 2042 | 2.1.5.7.6.5.25.6 | Ejecución de obras y servicios a pagar | 2035 | | 22 days | Mon 8/31/20 | Tue 9/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2043 | 2.1.5.7.6.5.25.7 | Elaboración y aprobación de la Planilla | 2042 | | 10 days | Wed 9/30/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2044 | 2.1.5.7.6.5.25.8 | Gestión de pago | 2043 | | 3 days | Wed 10/14/20 | Fri 10/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2045 | 2.1.5.7.6.5.25.9 | Ingreso de planilla a la SFIN | 2044 | | 5 days | Mon 10/19/20 | Fri 10/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2046 | 2.1.5.7.6.5.25.10 | Pago de la Planilla | | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$309,959.31 | \$170,477.62 | \$480,436.93 | | | | |
| 2047 | 2.1.5.7.6.5.25.10 | Pago de Planilla Nro.7 | 2045 | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$309,959.31 | \$170,477.62 | \$480,436.93 | | | | |
| 2048 | 2.1.5.7.6.5.26 | Ejecución de planilla Nro. 8 | | | 41 days | Wed 9/30/20 | Wed 11/25/20 | \$245,901.05 | \$135,245.58 | \$381,146.63 | | | | |
| 2049 | 2.1.5.7.6.5.26.6 | Ejecución de obras y servicios a pagar | 2042 | | 22 days | Wed 9 | | | | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2053 | 2.1.5.7.6.5.26.10 | Pago de la Planilla | | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$245,901.05 | \$135,245.58 | \$381,146.63 | | | | |
| 2054 | 2.1.5.7.6.5.26.10 | Pago de Planilla Nro.8 | 2052 | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$245,901.05 | \$135,245.58 | \$381,146.63 | | | | |
| 2055 | 2.1.5.7.6.5.27 | Ejecución de planilla Nro. 9 | | | 40 days | Fri 10/30/20 | Thu 12/24/20 | \$203,953.23 | \$112,174.28 | \$316,127.51 | | | | |
| 2056 | 2.1.5.7.6.5.27.6 | Ejecución de obras y servicios a pagars | 2049 | | 21 days | Fri 10/30/20 | Fri 11/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2057 | 2.1.5.7.6.5.27.7 | Elaboración y aprobación de la Planilla | 2056 | | 10 days | Mon 11/30/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2058 | 2.1.5.7.6.5.27.8 | Gestión de pago | 2057 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2059 | 2.1.5.7.6.5.27.9 | Ingreso de planilla a la SFIN | 2058 | | 5 days | Thu 12/17/20 | Wed 12/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2060 | 2.1.5.7.6.5.27.10 | Pago de la Planilla | | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$203,953.23 | \$112,174.28 | \$316,127.51 | | | | |
| 2061 | 2.1.5.7.6.5.27.10 | Pago de Planilla Nro.9 | 2059 | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$203,953.23 | \$112,174.28 | \$316,127.51 | | | | |
| 2062 | 2.1.5.7.6.5.28 | Ejecución de planilla Nro. 10 | | | 42 days | Mon 11/30/20 | Tue 1/26/21 | \$188,041.98 | \$103,423.09 | \$291,465.07 | | | | |
| 2063 | 2.1.5.7.6.5.28.6 | Ejecución de obras y servicios a pagars | 2056 | | 23 days | Mon 11/30/20 | Wed 12/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2064 | 2.1.5.7.6.5.28.7 | Elaboración y aprobación de la Planilla | 2063 | | 10 days | Thu 12/31/20 | Wed 1/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2065 | 2.1.5.7.6.5.28.8 | Gestión de pago | 2064 | | 3 days | Thu 1/14/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2066 | 2.1.5.7.6.5.28.9 | Ingreso de planilla a la SFIN | 2065 | | 5 days | Tue 1/19/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2067 | 2.1.5.7.6.5.28.10 | Pago de la Planilla | | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$188,041.98 | \$103,423.09 | \$291,465.07 | | | | |
| 2068 | 2.1.5.7.6.5.28.10 | Pago de Planilla Nro.10 | 2066 | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$188,041.98 | \$103,423.09 | \$291,465.07 | | | | |
| 2069 | 2.1.5.7.6.5.29 | Ejecución de planilla Nro. 11 | | | 40 days | Thu 12/31/20 | Wed 2/24/21 | \$146,714.07 | \$80,692.74 | \$227,406.81 | | | | |
| 2070 | 2.1.5.7.6.5.29.6 | Ejecución de obras y servicios a pagars | 2063 | | 21 days | Thu 12/31/20 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2071 | 2.1.5.7.6.5.29.7 | Elaboración y aprobación de la Planilla | 2070 | | 10 days | Fri 1/29/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2072 | 2.1.5.7.6.5.29.8 | Gestión de pago | 2071 | | 3 days | Fri 2/12/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2073 | 2.1.5.7.6.5.29.9 | Ingreso de planilla a la SFIN | 2072 | | 5 days | Wed 2/17/21 | Tue 2/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2074 | 2.1.5.7.6.5.29.10 | Pago de la Planilla | | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$146,714.07 | \$80,692.74 | \$227,406.81 | | | | |
| 2075 | 2.1.5.7.6.5.29.10 | Pago de Planilla Nro.11 | 2073 | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$146,714.07 | \$80,692.74 | \$227,406.81 | | | | |
| 2076 | 2.1.5.7.6.5.30 | Ejecución de planilla Nro. 12 | | | 39 days | Fri 1/29/21 | Wed 3/24/21 | \$89,474.92 | \$49,211.21 | \$138,686.13 | | | | |
| 2077 | 2.1.5.7.6.5.30.6 | Ejecución de obras y servicios a pagars | 2070 | | 20 days | Fri 1/29/21 | Thu 2/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2078 | 2.1.5.7.6.5.30.7 | Elaboración y aprobación de la Planilla | 2077 | | 10 days | Fri 2/26/21 | Thu 3/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2079 | 2.1.5.7.6.5.30.8 | Gestión de pago | 2078 | | 3 days | Fri 3/12/21 | Tue 3/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2080 | 2.1.5.7.6.5.30.9 | Ingreso de planilla a la SFIN | 2079 | | 5 days | Wed 3/17/21 | Tue 3/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2081 | 2.1.5.7.6.5.30.10 | Pago de la Planilla | | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$89,474.92 | \$49,211.21 | \$138,686.13 | | | | |
| 2082 | 2.1.5.7.6.5.30.10 | Pago de Planilla Nro.12 | 2080 | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$89,474.92 | \$49,211.21 | \$138,686.13 | | | | |
| 2083 | 2.1.5.7.6.5.31 | Liquidación del Contrato | | | 280 days | Thu 3/25/21 | Wed 4/20/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2084 | 2.1.5.7.6.5.31.3 | Recepción parcial de las obras y servici | 2082 | | 20 days | Thu 3/25/21 | Wed 4/21/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2085 | 2.1.5.7.6.5.31.4 | Recepción definitiva de las obras y serv | 2084 | | 260 days | Thu 4/22/21 | Wed 4/20/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2086 | 2.1.5.8 | Ampliación S/E Durán, 1 bahía 69 kV | | | 945 days | Wed 5/2/18 | Wed 12/15/21 | \$797,446.25 | \$488,435.83 | \$1,285,882.08 | OB | LPI | EX ANTE | LPI No. BIDS-TRANS-001-2018 |
| 2087 | 2.1.5.8.6 | Fiscalización e Indirectos | | | 435 days | Mon 9/2/19 | Fri 4/30/21 | \$0.00 | \$169,457.33 | \$169,457.33 | | | | |
| 2088 | 2.1.5.8.6.3 | Fiscalización | | | 435 days | Mon 9/2/19 | Fri 4/30/21 | \$0.00 | \$127,093.00 | \$127,093.00 | | | | |
| 2089 | 2.1.5.8.6.3.23 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2090 | 2.1.5.8.6.3.24 | Mes 2 | 2089 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2091 | 2.1.5.8.6.3.25 | Mes 3 | 2090 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2092 | 2.1.5.8.6.3.26 | Mes 4 | 2091 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2093 | 2.1.5.8.6.3.27 | Mes 5 | 2092 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2094 | 2.1.5.8.6.3.28 | Mes 6 | 2093 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2095 | 2.1.5.8.6.3.29 | Mes 7 | 2094 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2096 | 2.1.5.8.6.3.30 | Mes 8 | 2095 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2097 | 2.1.5.8.6.3.31 | Mes 9 | 2096 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2098 | 2.1.5.8.6.3.32 | Mes 10 | 2097 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2099 | 2.1.5.8.6.3.33 | Mes 11 | 2098 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2100 | 2.1.5.8.6.3.34 | Mes 12 | 2099 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2101 | 2.1.5.8.6.3.35 | Mes 13 | 2100 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2102 | 2.1.5.8.6.3.36 | Mes 14 | 2101 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2103 | 2.1.5.8.6.3.37 | Mes 15 | 2102 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2104 | 2.1.5.8.6.3.38 | Mes 16 | 2103 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2105 | 2.1.5.8.6.3.39 | Mes 17 | 2104 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2106 | 2.1.5.8.6.3.40 | Mes 18 | 2105 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2107 | 2.1.5.8.6.3.41 | Mes 19 | 2106 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2108 | 2.1.5.8.6.3.42 | Mes 20 | 2107 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$6,354.65 | \$6,354.65 | | | | |
| 2109 | 2.1.5.8.6.4 | Indirectos | | | 435 days | Mon 9/2/19 | Fri 4/30/21 | \$0.00 | \$42,364.33 | \$42,364.33 | | | | |
| 2110 | 2.1.5.8.6.4.67 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2111 | 2.1.5.8.6.4.68 | Mes 2 | 2110 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2112 | 2.1.5.8.6.4.69 | Mes 3 | 2111 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2113 | 2.1.5.8.6.4.70 | Mes 4 | 2112 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2114 | 2.1.5.8.6.4.71 | Mes 5 | 2113 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2115 | 2.1.5.8.6.4.72 | Mes 6 | 2114 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2116 | 2.1.5.8.6.4.73 | Mes 7 | 2115 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2117 | 2.1.5.8.6.4.74 | Mes 8 | 2116 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2118 | 2.1.5.8.6.4.75 | Mes 9 | 2117 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2119 | 2.1.5.8.6.4.76 | Mes 10 | 2118 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2120 | 2.1.5.8.6.4.77 | Mes 11 | 2119 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2121 | 2.1.5.8.6.4.78 | Mes 12 | 2120 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2122 | 2.1.5.8.6.4.79 | Mes 13 | 2121 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$2,118.22 | \$2,118.22 | | | | |
| 2123 | 2.1.5.8.6.4.80 | Mes 14 | 2122 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2124 | 2.1.5.8.6.4.81 | Mes 15 | 2123 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2125 | 2.1.5.8.6.4.82 | Mes 16 | 2124 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2126 | 2.1.5.8.6.4.83 | Mes 17 | 2125 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2127 | 2.1.5.8.6.4.84 | Mes 18 | 2126 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2128 | 2.1.5.8.6.4.85 | Mes 19 | 2127 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2129 | 2.1.5.8.6.4.86 | Mes 20 | 2128 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$2,118.21 | \$2,118.21 | | | | |
| 2130 | 2.1.5.8.7 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2131 | 2.1.5.8.7.5 | Elaborar Diseños Electromecánicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2132 | 2.1.5.8.7.6 | Elaborar Diseños Civiles | 2131SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2133 | 2.1.5.8.7.7 | Elaborar Especificaciones Técnicas y Datos T | 2131SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2134 | 2.1.5.8.7.8 | Elaborar tablas de cantidades | 2131SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2135 | 2.1.5.8.8 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 881 days | Wed 8/1/18 | Wed 12/15/21 | \$797,446.25 | \$318,978.50 | \$1,116,424.75 | | | | |
| 2136 | 2.1.5.8.8.3 | Proceso Precontractual | | | 303 days | Wed 8/1/18 | Fri 9/27/19 | \$398,723.13 | \$99,680.78 | \$498,403.91 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | | |
|---|-------------------|--|--------------|------------------------------|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------------|------------------|--------------------|--|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso | |
| 2137 | 2.1.5.8.8.3.18 | Elaborar Borrador de Pliego | 1948SS | | 40 days | Wed 8/1/18 | Tue 9/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2138 | 2.1.5.8.8.3.19 | Gestionar el envío de borrador de pliego a c2137 | | | 0 days | Wed 9/26/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2139 | 2.1.5.8.8.3.20 | Revisión observaciones y recomendaciones2138 | | | 10 days | Thu 9/27/18 | Wed 10/10/18 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2140 | 2.1.5.8.8.3.21 | Revisión de observaciones con la consultor2139 | | | 10 days | Thu 10/11/18 | Wed 10/24/18 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2141 | 2.1.5.8.8.3.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2142 | 2.1.5.8.8.3.23 | Gestionar la aprobación del directorio CELE2141 | | | 10 days | Mon 1/7/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2143 | 2.1.5.8.8.3.24 | Envío de Pliego al MEER para solicitud de 2140,2142 | | | 5 days | Mon 1/21/19 | Fri 1/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2144 | 2.1.5.8.8.3.25 | Solicitud por parte del MEER de No Objeció2143 | | | 10 days | Mon 1/28/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2145 | 2.1.5.8.8.3.26 | Emisión "No Objeción" por parte del Banco 2144 | | | 5 days | Mon 2/11/19 | Fri 2/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2146 | 2.1.5.8.8.3.27 | Gestión para la emisión de Aval por parte d2141SS | | | 5 days | Mon 1/7/19 | Fri 1/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2147 | 2.1.5.8.8.3.28 | Envío de los DDL's de CELEC EP - TRANS2145,2146 | | | 5 days | Mon 2/18/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2148 | 2.1.5.8.8.3.29 | Elaboración y suscripción de la Resolución 2147 | | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2149 | 2.1.5.8.8.3.30 | Documentación Técnica Sumillada y Digital2131,2132,2133,214 | | | 2 days | Wed 8/1/18 | Thu 8/2/18 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2150 | 2.1.5.8.8.3.31 | Publicar Llamado a Licitación en la Prensa 2148FS+3 days,214 | | | 1 day | Fri 3/1/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2151 | 2.1.5.8.8.3.32 | Ofertas Evaluadas | | | 67 days | Mon 3/4/19 | Tue 6/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2152 | 2.1.5.8.8.3.32.1 | Comprobantes de Compra de Pliegos | 2150 | | 40 days | Mon 3/4/19 | Fri 4/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2153 | 2.1.5.8.8.3.32.10 | Gestionar Visita Técnica | 2150 | | 10 days | Mon 3/4/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2154 | 2.1.5.8.8.3.32.11 | Solicitud de Aclaraciones | 2153 | | 10 days | Mon 3/18/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2155 | 2.1.5.8.8.3.32.12 | Respuesta a Aclaraciones | 2154 | | 10 days | Mon 4/1/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2156 | 2.1.5.8.8.3.32.13 | Recepción de Ofertas y Acta de presen2150FS+41 days | | | 1 day | Tue 4/30/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2157 | 2.1.5.8.8.3.32.14 | Elaborar Informe Preliminar | 2156 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2158 | 2.1.5.8.8.3.32.15 | Solicitud de Convalidaciones y Aclaració2157 | | | 0 days | Tue 5/14/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2159 | 2.1.5.8.8.3.32.16 | Recepción de Convalidaciones y Acta d2158 | | | 5 days | Wed 5/15/19 | Tue 5/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2160 | 2.1.5.8.8.3.32.17 | Elaborar Informe Final de Ofertas Técni2159 | | | 10 days | Wed 5/22/19 | Tue 6/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2161 | 2.1.5.8.8.3.33 | Contratista adjudicado | | | 37 days | Tue 6/4/19 | Thu 7/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2162 | 2.1.5.8.8.3.33.17 | Gestionar Recomendación de Adjudicac2160 | | | 0 days | Tue 6/4/19 | Tue 6/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2163 | 2.1.5.8.8.3.33.18 | Aprobación al Informe Final por la Gere2162 | | | 5 days | Wed 6/5/19 | Tue 6/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2164 | 2.1.5.8.8.3.33.19 | Recomendación de Adjudicación (Mem2163 | | | 0 days | Tue 6/11/19 | Tue 6/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2165 | 2.1.5.8.8.3.33.20 | Revisión y aprobación al Informe Final c2164 | | | 5 days | Wed 6/12/19 | Tue 6/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2166 | 2.1.5.8.8.3.33.21 | Aprobación al Informe Final de Evaluac2165 | | | 0 days | Tue 6/18/19 | Tue 6/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2167 | 2.1.5.8.8.3.33.22 | Envío del Informe Final de Evaluación d2166 | | | 1 day | Wed 6/19/19 | Wed 6/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2168 | 2.1.5.8.8.3.33.23 | Envío del Informe Final de Evaluación d2167 | | | 5 days | Thu 6/20/19 | Wed 6/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2169 | 2.1.5.8.8.3.33.24 | Solicitud de No Objeción al BID al Infor2168 | | | 2 days | Thu 6/27/19 | Fri 6/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2170 | 2.1.5.8.8.3.33.25 | Emisión "No Objeción" por parte del Ba2169 | | | 5 days | Mon 7/1/19 | Fri 7/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2171 | 2.1.5.8.8.3.33.26 | Envío de la "No Objeción" del BID al Inf2170 | | | 1 day | Mon 7/8/19 | Mon 7/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2172 | 2.1.5.8.8.3.33.27 | Envío de la "No Objeción" del BID al Inf2171 | | | 0 days | Mon 7/8/19 | Mon 7/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2173 | 2.1.5.8.8.3.33.28 | Solicitud de Elaboración de Resolución 2172 | | | 3 days | Tue 7/9/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2174 | 2.1.5.8.8.3.33.29 | Emisión de Informe por parte de Abaste2173 | | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2175 | 2.1.5.8.8.3.33.30 | Resolución de Adjudicación | 2174 | | 5 days | Fri 7/19/19 | Thu 7/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2176 | 2.1.5.8.8.3.33.31 | Notificación de Adjudicación (Acuse Re2175 | | | 0 days | Thu 7/25/19 | Thu 7/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2177 | 2.1.5.8.8.3.33.32 | Publicación de la Resolución de Adjudic2176 | | | 0 days | Thu 7/25/19 | Thu 7/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2178 | 2.1.5.8.8.3.34 | Contrato Suscrito | | | 46 days | Fri 7/26/19 | Fri 9/27/19 | \$398,723.13 | \$99,680.78 | \$498,403.91 | | | | | |
| 2179 | 2.1.5.8.8.3.34.9 | Obtener Documentos para Suscripción | 2177 | | 20 days | Fri 7/26/19 | Thu 8/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2180 | 2.1.5.8.8.3.34.10 | Solicitud de Ampliación de Plazo para p2179 | | | 5 days | Fri 8/23/19 | Thu 8/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2181 | 2.1.5.8.8.3.34.11 | Suscripción de contrato | 2180 | | 5 days | Fri 8/30/19 | Thu 9/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2182 | 2.1.5.8.8.3.34.12 | Entrega de la Garantía de Buen Uso del2181 | | | 5 days | Fri 9/6/19 | Thu 9/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2183 | 2.1.5.8.8.3.34.13 | Calificación de la Garantía de Buen Uso2182 | | | 3 days | Fri 9/13/19 | Tue 9/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2184 | 2.1.5.8.8.3.34.14 | Calificación de la Garantía de Buen Uso2183 | | | 4 days | Wed 9/18/19 | Mon 9/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2185 | 2.1.5.8.8.3.34.15 | Trámite de Pago del Anticipo 50% | 2184 | | 4 days | Tue 9/24/19 | Fri 9/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2186 | 2.1.5.8.8.3.34.16 | Pago de anticipo 50% | 2185 | | 0 days | Fri 9/27/19 | Fri 9/27/19 | \$398,723.13 | \$99,680.78 | \$498,403.91 | | | | | |
| 2187 | 2.1.5.8.8.4 | Ejecución de contrato (Suministro, Obra Civ | | | 560 days | Thu 10/24/19 | Wed 12/15/21 | \$398,723.12 | \$219,297.72 | \$618,020.84 | | | | | |
| 2188 | 2.1.5.8.8.4.12 | Ejecución de planilla Nro. 1 | | | 84 days | Thu 10/24/19 | Tue 2/18/20 | \$26,315.73 | \$14,473.65 | \$40,789.38 | | | | | |
| 2189 | 2.1.5.8.8.4.12.6 | Ejecución de obras y servicios a pagars2186FS+18 days | | | 65 days | Thu 10/24/19 | Wed 1/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2190 | 2.1.5.8.8.4.12.7 | Elaboración y aprobación de la Planilla 2189 | | | 10 days | Thu 1/23/20 | Wed 2/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2191 | 2.1.5.8.8.4.12.8 | Gestión de pago | 2190 | | 3 days | Thu 2/6/20 | Mon 2/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2192 | 2.1.5.8.8.4.12.9 | Ingreso de planilla a la SFIN | 2191 | | 5 days | Tue 2/11/20 | Mon 2/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2193 | 2.1.5.8.8.4.12.10 | Pago de la Planilla | | | 1 day | Tue 2/18/20 | Tue 2/18/20 | \$26,315.73 | \$14,473.65 | \$40,789.38 | | | | | |
| 2194 | 2.1.5.8.8.4.12.10 | Pago de Planilla Nro.1 | 2192 | | 1 day | Tue 2/18/20 | Tue 2/18/20 | \$26,315.73 | \$14,473.65 | \$40,789.38 | | | | | |
| 2195 | 2.1.5.8.8.4.13 | Ejecución de planilla Nro. 2 | | | 41 days | Thu 1/23/20 | Thu 3/19/20 | \$30,701.68 | \$16,885.92 | \$47,587.60 | | | | | |
| 2196 | 2.1.5.8.8.4.13.6 | Ejecución de obras y servicios a pagars2189 | | | 22 days | Thu 1/23/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2197 | 2.1.5.8.8.4.13.7 | Elaboración y aprobación de la Planilla 2196 | | | 10 days | Mon 2/24/20 | Fri 3/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2198 | 2.1.5.8.8.4.13.8 | Gestión de pago | 2197 | | 3 days | Mon 3/9/20 | Wed 3/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2199 | 2.1.5.8.8.4.13.9 | Ingreso de planilla a la SFIN | 2198 | | 5 days | Thu 3/12/20 | Wed 3/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2200 | 2.1.5.8.8.4.13.10 | Pago de la Planilla | | | 1 day | Thu 3/19/20 | Thu 3/19/20 | \$30,701.68 | \$16,885.92 | \$47,587.60 | | | | | |
| 2201 | 2.1.5.8.8.4.13.10 | Pago de Planilla Nro.2 | 2199 | | 1 day | Thu 3/19/20 | Thu 3/19/20 | \$30,701.68 | \$16,885.92 | \$47,587.60 | | | | | |
| 2202 | 2.1.5.8.8.4.14 | Ejecución de planilla Nro. 3 | | | 42 days | Mon 2/24/20 | Tue 4/21/20 | \$35,087.64 | \$19,298.20 | \$54,385.84 | | | | | |
| 2203 | 2.1.5.8.8.4.14.6 | Ejecución de obras y servicios a pagar2196 | | | 23 days | Mon 2/24/20 | Wed 3/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2204 | 2.1.5.8.8.4.14.7 | Elaboración y aprobación de la Planilla 2203 | | | 10 days | Thu 3/26/20 | Wed 4/8/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2205 | 2.1.5.8.8.4.14.8 | Gestión de pago | 2204 | | 3 days | Thu 4/9/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2206 | 2.1.5.8.8.4.14.9 | Ingreso de planilla a la SFIN | 2205 | | 5 days | Tue 4/14/20 | Mon 4/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2207 | 2.1.5.8.8.4.14.10 | Pago de la Planilla | | | 1 day | Tue 4/21/20 | Tue 4/21/20 | \$35,087.64 | \$19,298.20 | \$54,385.84 | | | | | |
| 2208 | 2.1.5.8.8.4.14.10 | Pago de Planilla Nro.3 | 2206 | | 1 day | Tue 4/21/20 | Tue 4/21/20 | \$35,087.64 | \$19,298.20 | \$54,385.84 | | | | | |
| 2209 | 2.1.5.8.8.4.15 | Ejecución de planilla Nro. 4 | | | 39 days | Thu 3/26/20 | Tue 5/19/20 | \$63,396.98 | \$34,868.34 | \$98,265.32 | | | | | |
| 2210 | 2.1.5.8.8.4.15.6 | Ejecución de obras y servicios a pagars2203 | | | 20 days | Thu 3/26/20 | Wed 4/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2211 | 2.1.5.8.8.4.15.7 | Elaboración y aprobación de la Planilla 2210 | | | 10 days | Thu 4/23/20 | Wed 5/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2212 | 2.1.5.8.8.4.15.8 | Gestión de pago | 2211 | | 3 days | Thu 5/7/20 | Mon 5/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2213 | 2.1.5.8.8.4.15.9 | Ingreso de planilla a la SFIN | 2212 | | 5 days | Tue 5/12/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2214 | 2.1.5.8.8.4.15.10 | Pago de la Planilla | | | 1 day | Tue 5/19/20 | Tue 5/19/20 | \$63,396.98 | \$34,868.34 | \$98,265.32 | | | | | |
| 2215 | 2.1.5.8.8.4.15.10 | Pago de Planilla Nro.4 | 2213 | | 1 day | Tue 5/19/20 | Tue 5/19/20 | \$63,396.98 | \$34,868.34 | \$98,265.32 | | | | | |
| 2216 | 2.1.5.8.8.4.16 | Ejecución de planilla Nro. 5 | | | 41 days | Thu 4/23/20 | Thu 6/18/20 | \$77,073.18 | \$42,390.25 | \$119,463.43 | | | | | |
| 2217 | 2.1.5.8.8.4.16.6 | Ejecución de obras y servicios a pagars2210 | | | 22 days | Thu 4/23/20 | Fri 5/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|--------------|------------------------------|-----------|--------------|--------------|----------------|----------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2225 | 2.1.5.8.8.4.17.7 | Elaboración y aprobación de la Planilla | 2224 | | 10 days | Wed 6/24/20 | Tue 7/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2226 | 2.1.5.8.8.4.17.8 | Gestión de pago | 2225 | | 3 days | Wed 7/8/20 | Fri 7/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2227 | 2.1.5.8.8.4.17.9 | Ingreso de planilla a la SFIN | 2226 | | 5 days | Mon 7/13/20 | Fri 7/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2228 | 2.1.5.8.8.4.17.10 | Pago de la Planilla | | | 1 day | Mon 7/20/20 | Mon 7/20/20 | \$59,409.75 | \$32,675.36 | \$92,085.11 | | | | |
| 2229 | 2.1.5.8.8.4.17.10 | Pago de Planilla Nro.6 | 2227 | | 1 day | Mon 7/20/20 | Mon 7/20/20 | \$59,409.75 | \$32,675.36 | \$92,085.11 | | | | |
| 2230 | 2.1.5.8.8.4.18 | Ejecución de planilla Nro. 7 | | | 40 days | Wed 6/24/20 | Tue 8/18/20 | \$35,366.74 | \$19,451.71 | \$54,818.45 | | | | |
| 2231 | 2.1.5.8.8.4.18.6 | Ejecución de obras y servicios a pagars | 2224 | | 21 days | Wed 6/24/20 | Wed 7/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2232 | 2.1.5.8.8.4.18.7 | Elaboración y aprobación de la Planilla | 2231 | | 10 days | Thu 7/23/20 | Wed 8/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2233 | 2.1.5.8.8.4.18.8 | Gestión de pago | 2232 | | 3 days | Thu 8/6/20 | Mon 8/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2234 | 2.1.5.8.8.4.18.9 | Ingreso de planilla a la SFIN | 2233 | | 5 days | Tue 8/11/20 | Mon 8/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2235 | 2.1.5.8.8.4.18.10 | Pago de la Planilla | | | 1 day | Tue 8/18/20 | Tue 8/18/20 | \$35,366.74 | \$19,451.71 | \$54,818.45 | | | | |
| 2236 | 2.1.5.8.8.4.18.10 | Pago de Planilla Nro.7 | 2234 | | 1 day | Tue 8/18/20 | Tue 8/18/20 | \$35,366.74 | \$19,451.71 | \$54,818.45 | | | | |
| 2237 | 2.1.5.8.8.4.19 | Ejecución de planilla Nro. 8 | | | 41 days | Thu 7/23/20 | Thu 9/17/20 | \$32,296.57 | \$17,763.12 | \$50,059.69 | | | | |
| 2238 | 2.1.5.8.8.4.19.6 | Ejecución de obras y servicios a pagars | 2231 | | 22 days | Thu 7/23/20 | Fri 8/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2239 | 2.1.5.8.8.4.19.7 | Elaboración y aprobación de la Planilla | 2238 | | 10 days | Mon 8/24/20 | Fri 9/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2240 | 2.1.5.8.8.4.19.8 | Gestión de pago | 2239 | | 3 days | Mon 9/7/20 | Wed 9/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2241 | 2.1.5.8.8.4.19.9 | Ingreso de planilla a la SFIN | 2240 | | 5 days | Thu 9/10/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2242 | 2.1.5.8.8.4.19.10 | Pago de la Planilla | | | 1 day | Thu 9/17/20 | Thu 9/17/20 | \$32,296.57 | \$17,763.12 | \$50,059.69 | | | | |
| 2243 | 2.1.5.8.8.4.19.10 | Pago de Planilla Nro.8 | 2241 | | 1 day | Thu 9/17/20 | Thu 9/17/20 | \$32,296.57 | \$17,763.12 | \$50,059.69 | | | | |
| 2244 | 2.1.5.8.8.4.20 | Ejecución de planilla Nro. 9 | | | 42 days | Mon 8/24/20 | Tue 10/20/20 | \$27,113.17 | \$14,912.24 | \$42,025.41 | | | | |
| 2245 | 2.1.5.8.8.4.20.6 | Ejecución de obras y servicios a pagars | 2238 | | 23 days | Mon 8/24/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2246 | 2.1.5.8.8.4.20.7 | Elaboración y aprobación de la Planilla | 2245 | | 10 days | Thu 9/24/20 | Wed 10/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2247 | 2.1.5.8.8.4.20.8 | Gestión de pago | 2246 | | 3 days | Thu 10/8/20 | Mon 10/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2248 | 2.1.5.8.8.4.20.9 | Ingreso de planilla a la SFIN | 2247 | | 5 days | Tue 10/13/20 | Mon 10/19/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2249 | 2.1.5.8.8.4.20.10 | Pago de la Planilla | | | 1 day | Tue 10/20/20 | Tue 10/20/20 | \$27,113.17 | \$14,912.24 | \$42,025.41 | | | | |
| 2250 | 2.1.5.8.8.4.20.10 | Pago de Planilla Nro.9 | 2248 | | 1 day | Tue 10/20/20 | Tue 10/20/20 | \$27,113.17 | \$14,912.24 | \$42,025.41 | | | | |
| 2251 | 2.1.5.8.8.4.21 | Ejecución de planilla Nro. 10 | | | 40 days | Thu 9/24/20 | Wed 11/18/20 | \$11,961.68 | \$6,578.93 | \$18,540.61 | | | | |
| 2252 | 2.1.5.8.8.4.21.6 | Ejecución de obras y servicios a pagars | 2245 | | 21 days | Thu 9/24/20 | Thu 10/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2253 | 2.1.5.8.8.4.21.7 | Elaboración y aprobación de la Planilla | 2252 | | 10 days | Fri 10/23/20 | Thu 11/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2254 | 2.1.5.8.8.4.21.8 | Gestión de pago | 2253 | | 3 days | Fri 11/6/20 | Tue 11/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2255 | 2.1.5.8.8.4.21.9 | Ingreso de planilla a la SFIN | 2254 | | 5 days | Wed 11/11/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2256 | 2.1.5.8.8.4.21.10 | Pago de la Planilla | | | 1 day | Wed 11/18/20 | Wed 11/18/20 | \$11,961.68 | \$6,578.93 | \$18,540.61 | | | | |
| 2257 | 2.1.5.8.8.4.21.10 | Pago de Planilla Nro.10 | 2255 | | 1 day | Wed 11/18/20 | Wed 11/18/20 | \$11,961.68 | \$6,578.93 | \$18,540.61 | | | | |
| 2258 | 2.1.5.8.8.4.22 | Liquidación del Contrato | | | 280 days | Thu 11/19/20 | Wed 12/15/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2259 | 2.1.5.8.8.4.22.5 | Recepción parcial de las obras y servici | 2257 | | 20 days | Thu 11/19/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2260 | 2.1.5.8.8.4.22.6 | Recepción definitiva de las obras y serv | 2259 | | 260 days | Thu 12/17/20 | Wed 12/15/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2261 | 2.1.5.9 | Nueva Ampliación S/E Posorja, Autotrafo 138/69 kV, 67 MVA | | | 1080 days | Wed 5/2/18 | Wed 6/22/22 | \$3,055,000.00 | \$1,871,187.50 | \$4,926,187.50 | OB | LPI | EX ANTE | LPI No. BID5-TRANS-001-2018 |
| 2262 | 2.1.5.9.6 | Fiscalización e indirectos | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$649,187.50 | \$649,187.50 | | | | |
| 2263 | 2.1.5.9.6.5 | Fiscalización | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$486,890.64 | \$486,890.64 | | | | |
| 2264 | 2.1.5.9.6.5.25 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2265 | 2.1.5.9.6.5.26 | Mes 2 | 2264 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2266 | 2.1.5.9.6.5.27 | Mes 3 | 2265 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2267 | 2.1.5.9.6.5.28 | Mes 4 | 2266 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2268 | 2.1.5.9.6.5.29 | Mes 5 | 2267 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2269 | 2.1.5.9.6.5.30 | Mes 6 | 2268 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2270 | 2.1.5.9.6.5.31 | Mes 7 | 2269 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2271 | 2.1.5.9.6.5.32 | Mes 8 | 2270 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2272 | 2.1.5.9.6.5.33 | Mes 9 | 2271 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2273 | 2.1.5.9.6.5.34 | Mes 10 | 2272 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2274 | 2.1.5.9.6.5.35 | Mes 11 | 2273 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2275 | 2.1.5.9.6.5.36 | Mes 12 | 2274 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2276 | 2.1.5.9.6.5.37 | Mes 13 | 2275 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2277 | 2.1.5.9.6.5.38 | Mes 14 | 2276 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2278 | 2.1.5.9.6.5.39 | Mes 15 | 2277 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2279 | 2.1.5.9.6.5.40 | Mes 16 | 2278 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2280 | 2.1.5.9.6.5.41 | Mes 17 | 2279 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2281 | 2.1.5.9.6.5.42 | Mes 18 | 2280 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2282 | 2.1.5.9.6.5.43 | Mes 19 | 2281 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2283 | 2.1.5.9.6.5.44 | Mes 20 | 2282 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2284 | 2.1.5.9.6.5.45 | Mes 21 | 2283 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2285 | 2.1.5.9.6.5.46 | Mes 22 | 2284 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2286 | 2.1.5.9.6.5.47 | Mes 23 | 2285 | | 22 days | Thu 7/1/21 | Fri 7/30/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2287 | 2.1.5.9.6.5.48 | Mes 24 | 2286 | | 22 days | Mon 8/2/21 | Tue 8/31/21 | \$0.00 | \$20,287.11 | \$20,287.11 | | | | |
| 2288 | 2.1.5.9.6.6 | Indirectos | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$162,296.86 | \$162,296.86 | | | | |
| 2289 | 2.1.5.9.6.6.25 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2290 | 2.1.5.9.6.6.26 | Mes 2 | 2289 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2291 | 2.1.5.9.6.6.27 | Mes 3 | 2290 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2292 | 2.1.5.9.6.6.28 | Mes 4 | 2291 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2293 | 2.1.5.9.6.6.29 | Mes 5 | 2292 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2294 | 2.1.5.9.6.6.30 | Mes 6 | 2293 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2295 | 2.1.5.9.6.6.31 | Mes 7 | 2294 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2296 | 2.1.5.9.6.6.32 | Mes 8 | 2295 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2297 | 2.1.5.9.6.6.33 | Mes 9 | 2296 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2298 | 2.1.5.9.6.6.34 | Mes 10 | 2297 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2299 | 2.1.5.9.6.6.35 | Mes 11 | 2298 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2300 | 2.1.5.9.6.6.36 | Mes 12 | 2299 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2301 | 2.1.5.9.6.6.37 | Mes 13 | 2300 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2302 | 2.1.5.9.6.6.38 | Mes 14 | 2301 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2303 | 2.1.5.9.6.6.39 | Mes 15 | 2302 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2304 | 2.1.5.9.6.6.40 | Mes 16 | 2303 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2305 | 2.1.5.9.6.6.41 | Mes 17 | 2304 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2306 | 2.1.5.9.6.6.42 | Mes 18 | 2305 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2307 | 2.1.5.9.6.6.43 | Mes 19 | 2306 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2308 | 2.1.5.9.6.6.44 | Mes 20 | 2307 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |
| 2309 | 2.1.5.9.6.6.45 | Mes 21 | 2308 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$6,762.37 | \$6,762.37 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|----------------------|------------------------------|-----------|--------------|--------------|----------------|----------------|----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2312 | 2.1.5.9.6.6.48 | Mes 24 | 2311 | | 22 days | Mon 8/2/21 | Tue 8/31/21 | \$0.00 | \$6,762.36 | \$6,762.36 | | | | |
| 2313 | 2.1.5.9.7 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2314 | 2.1.5.9.7.5 | Elaborar Diseños Electromecánicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2315 | 2.1.5.9.7.6 | Elaborar Diseños Civiles | 2314SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2316 | 2.1.5.9.7.7 | Elaborar Especificaciones Técnicas y Datos Técnicos | 2314SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2317 | 2.1.5.9.7.8 | Elaborar tablas de cantidades | 2314SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2318 | 2.1.5.9.8 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 1015 days | Thu 8/2/18 | Wed 6/22/22 | \$3,055,000.00 | \$1,222,000.00 | \$4,277,000.00 | | | | |
| 2319 | 2.1.5.9.8.3 | Proceso Precontractual | | | 329 days | Thu 8/2/18 | Tue 11/5/19 | \$1,527,500.00 | \$381,875.00 | \$1,909,375.00 | | | | |
| 2320 | 2.1.5.9.8.3.18 | Elaborar Borrador de Pliego | | | 40 days | Thu 8/2/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2321 | 2.1.5.9.8.3.19 | Gestionar el envío de borrador de pliego a | 1948 | | 0 days | Wed 9/26/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2322 | 2.1.5.9.8.3.20 | Revisión observaciones y recomendaciones | 1949 | | 10 days | Thu 9/27/18 | Wed 10/10/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2323 | 2.1.5.9.8.3.21 | Revisión de observaciones con la consultor | 1950 | | 10 days | Fri 10/12/18 | Thu 10/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2324 | 2.1.5.9.8.3.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2325 | 2.1.5.9.8.3.23 | Gestionar la aprobación del directorio CELE | 1952FS+10 days | | 10 days | Mon 1/21/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2326 | 2.1.5.9.8.3.24 | Envío de Pliego al MEER para solicitud de | 1951, 1953 | | 5 days | Mon 2/4/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2327 | 2.1.5.9.8.3.25 | Solicitud por parte del MEER de No Objeció | 1954 | | 10 days | Mon 2/11/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2328 | 2.1.5.9.8.3.26 | Emisión "No Objeción" por parte del Banco | 1955 | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2329 | 2.1.5.9.8.3.27 | Gestión para la emisión de Aval por parte d | 1952SS+30 days | | 20 days | Mon 2/18/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2330 | 2.1.5.9.8.3.28 | Envío de los DDL's de CELEC EP - TRANS | 1956, 1957 | | 5 days | Mon 3/18/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2331 | 2.1.5.9.8.3.29 | Documentación Técnica Sumillada y Digital | 1942, 1943, 1944, 19 | | 2 days | Mon 3/25/19 | Tue 3/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2332 | 2.1.5.9.8.3.30 | Elaboración y suscripción de la Resolución | 1958 | | 5 days | Mon 3/25/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2333 | 2.1.5.9.8.3.31 | Publicar Llamado a Licitación en la Prensa | 1959, 1960FS+1 day | | 1 day | Tue 4/2/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2334 | 2.1.5.9.8.3.32 | Ofertas Evaluadas | | | 67 days | Wed 4/3/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2335 | 2.1.5.9.8.3.32.10 | Comprobantes de Compra de Pliegos | 1961 | | 40 days | Wed 4/3/19 | Tue 5/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2336 | 2.1.5.9.8.3.32.11 | Gestionar Visita Técnica | 1961 | | 10 days | Wed 4/3/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2337 | 2.1.5.9.8.3.32.12 | Solicitud de Aclaraciones | 1964 | | 10 days | Wed 4/17/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2338 | 2.1.5.9.8.3.32.13 | Respuesta a Aclaraciones | 1965 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2339 | 2.1.5.9.8.3.32.14 | Recepción de Ofertas y Acta de present | 1961FS+41 days | | 1 day | Thu 5/30/19 | Thu 5/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2340 | 2.1.5.9.8.3.32.15 | Elaborar Informe Preliminar | 1967 | | 10 days | Fri 5/31/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2341 | 2.1.5.9.8.3.32.16 | Solicitud de Convalidaciones y Aclaració | 1968 | | 0 days | Thu 6/13/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2342 | 2.1.5.9.8.3.32.17 | Recepción de Convalidaciones y Acta d | 1969 | | 5 days | Fri 6/14/19 | Thu 6/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2343 | 2.1.5.9.8.3.32.18 | Elaborar Informe Final de Ofertas Técni | 1970 | | 10 days | Fri 6/21/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2344 | 2.1.5.9.8.3.33 | Contratista adjudicado | | | 37 days | Thu 7/4/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2345 | 2.1.5.9.8.3.33.17 | Gestionar Recomendación de Adjudicar | 1971 | | 0 days | Thu 7/4/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2346 | 2.1.5.9.8.3.33.18 | Aprobación al Informe Final por la Gere | 1973 | | 5 days | Fri 7/5/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2347 | 2.1.5.9.8.3.33.19 | Recomendación de Adjudicación (Mem | 1974 | | 0 days | Thu 7/11/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2348 | 2.1.5.9.8.3.33.20 | Revisión y aprobación al Informe Final | 1975 | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2349 | 2.1.5.9.8.3.33.21 | Aprobación al Informe Final de Evaluac | 1976 | | 0 days | Thu 7/18/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2350 | 2.1.5.9.8.3.33.22 | Envío del Informe Final de Evaluación d | 1977 | | 1 day | Fri 7/19/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2351 | 2.1.5.9.8.3.33.23 | Envío del Informe Final de Evaluación d | 1978 | | 5 days | Mon 7/22/19 | Fri 7/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2352 | 2.1.5.9.8.3.33.24 | Solicitud de No Objeción al BID al Infor | 1979 | | 2 days | Mon 7/29/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2353 | 2.1.5.9.8.3.33.25 | Emisión "No Objeción" por parte del Bai | 1980 | | 5 days | Wed 7/31/19 | Tue 8/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2354 | 2.1.5.9.8.3.33.26 | Envío de la "No Objeción" del BID al Inf | 1981 | | 1 day | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2355 | 2.1.5.9.8.3.33.27 | Envío de la "No Objeción" del BID al Inf | 1982 | | 0 days | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2356 | 2.1.5.9.8.3.33.28 | Solicitud de Elaboración de Resolución | 1983 | | 3 days | Thu 8/8/19 | Mon 8/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2357 | 2.1.5.9.8.3.33.29 | Emisión de Informe por parte de Abaste | 1984 | | 5 days | Tue 8/13/19 | Mon 8/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2358 | 2.1.5.9.8.3.33.30 | Resolución de Adjudicación | 1985 | | 5 days | Tue 8/20/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2359 | 2.1.5.9.8.3.33.31 | Notificación de Adjudicación (Acuse Re | 1986 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2360 | 2.1.5.9.8.3.33.32 | Publicación de la Resolución de Adjudi | 1987 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2361 | 2.1.5.9.8.3.34 | Contrato Suscrito | | | 51 days | Tue 8/27/19 | Tue 11/5/19 | \$1,527,500.00 | \$381,875.00 | \$1,909,375.00 | | | | |
| 2362 | 2.1.5.9.8.3.34.9 | Obtener Documentos para Suscripción | 1988 | | 25 days | Tue 8/27/19 | Mon 9/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2363 | 2.1.5.9.8.3.34.10 | Solicitud de Ampliación de Plazo para p | 1990 | | 5 days | Tue 10/1/19 | Mon 10/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2364 | 2.1.5.9.8.3.34.11 | Suscripción de contrato | 1991 | | 5 days | Tue 10/8/19 | Mon 10/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2365 | 2.1.5.9.8.3.34.12 | Entrega de la Garantía de Buen Uso del | 1992 | | 5 days | Tue 10/15/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2366 | 2.1.5.9.8.3.34.13 | Calificación de la Garantía de Buen Uso | 1993 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2367 | 2.1.5.9.8.3.34.14 | Calificación de la Garantía de Buen Uso | 1994 | | 4 days | Fri 10/25/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2368 | 2.1.5.9.8.3.34.15 | Trámite de Pago del Anticipo 50% | 1995 | | 4 days | Thu 10/31/19 | Tue 11/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2369 | 2.1.5.9.8.3.34.16 | Pago de anticipo 50% | 1996 | | 0 days | Tue 11/5/19 | Tue 11/5/19 | \$1,527,500.00 | \$381,875.00 | \$1,909,375.00 | | | | |
| 2370 | 2.1.5.9.8.4 | Ejecución de contrato (Suministro, Obra Civ | | | 647 days | Tue 12/31/19 | Wed 6/22/22 | \$1,527,500.00 | \$840,125.00 | \$2,367,625.00 | | | | |
| 2371 | 2.1.5.9.8.4.16 | Ejecución de planilla Nro. 1 | | | 84 days | Tue 12/31/19 | Fri 4/24/20 | \$73,320.00 | \$40,326.00 | \$113,646.00 | | | | |
| 2372 | 2.1.5.9.8.4.16.6 | Ejecución de obras y servicios a pagar | 2369FS+39 days | | 65 days | Tue 12/31/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2373 | 2.1.5.9.8.4.16.7 | Elaboración y aprobación de la Planilla | 2372 | | 10 days | Tue 3/31/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2374 | 2.1.5.9.8.4.16.8 | Gestión de pago | 2373 | | 3 days | Tue 4/14/20 | Thu 4/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2375 | 2.1.5.9.8.4.16.9 | Ingreso de planilla a la SFIN | 2374 | | 5 days | Fri 4/17/20 | Thu 4/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2376 | 2.1.5.9.8.4.16.10 | Pago de la Planilla | | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$73,320.00 | \$40,326.00 | \$113,646.00 | | | | |
| 2377 | 2.1.5.9.8.4.16.10 | Pago de Planilla Nro.1 | 2375 | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$73,320.00 | \$40,326.00 | \$113,646.00 | | | | |
| 2378 | 2.1.5.9.8.4.17 | Ejecución de planilla Nro. 2 | | | 41 days | Tue 3/31/20 | Tue 5/26/20 | \$74,847.50 | \$41,166.13 | \$116,013.63 | | | | |
| 2379 | 2.1.5.9.8.4.17.6 | Ejecución de obras y servicios a pagar | 2372 | | 22 days | Tue 3/31/20 | Wed 4/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2380 | 2.1.5.9.8.4.17.7 | Elaboración y aprobación de la Planilla | 2379 | | 10 days | Thu 4/30/20 | Wed 5/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2381 | 2.1.5.9.8.4.17.8 | Gestión de pago | 2380 | | 3 days | Thu 5/14/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2382 | 2.1.5.9.8.4.17.9 | Ingreso de planilla a la SFIN | 2381 | | 5 days | Tue 5/19/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2383 | 2.1.5.9.8.4.17.10 | Pago de la Planilla | | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$74,847.50 | \$41,166.13 | \$116,013.63 | | | | |
| 2384 | 2.1.5.9.8.4.17.10 | Pago de Planilla Nro.2 | 2382 | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$74,847.50 | \$41,166.13 | \$116,013.63 | | | | |
| 2385 | 2.1.5.9.8.4.18 | Ejecución de planilla Nro. 3 | | | 40 days | Thu 4/30/20 | Wed 6/24/20 | \$85,540.00 | \$47,047.00 | \$132,587.00 | | | | |
| 2386 | 2.1.5.9.8.4.18.6 | Ejecución de obras y servicios a pagar | 2379 | | 21 days | Thu 4/30/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2387 | 2.1.5.9.8.4.18.7 | Elaboración y aprobación de la Planilla | 2386 | | 10 days | Fri 5/29/20 | Thu 6/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2388 | 2.1.5.9.8.4.18.8 | Gestión de pago | 2387 | | 3 days | Fri 6/12/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2389 | 2.1.5.9.8.4.18.9 | Ingreso de planilla a la SFIN | 2388 | | 5 days | Wed 6/17/20 | Tue 6/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2390 | 2.1.5.9.8.4.18.10 | Pago de la Planilla | | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$85,540.00 | \$47,047.00 | \$132,587.00 | | | | |
| 2391 | 2.1.5.9.8.4.18.10 | Pago de Planilla Nro.3 | 2389 | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$85,540.00 | \$47,047.00 | \$132,587.00 | | | | |
| 2392 | 2.1.5.9.8.4.19 | Ejecución de planilla Nro. 4 | | | 41 days | Fri 5/29/20 | Fri 7/24/20 | \$102,342.50 | \$56,288.38 | \$158,630.88 | | | | |
| 2393 | 2.1.5.9.8.4.19.6 | Ejecución de obras y servicios a pagar | 2386 | | 22 days | Fri 5/29/20 | Mon 6/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2394 | 2.1.5.9.8.4.19.7 | Elaboración y aprobación de la Planilla | 2393 | | 10 days | Tue 6/30/20 | Mon 7/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2395 | 2.1.5.9.8.4.19.8 | Gestión de pago | 2394 | | 3 days | Tue 7/14/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|--------------------------|---|--------------|------------------------------|------------------|---------------------|---------------------|-----------------------|-----------------------|--------------------------|----------------------|---------------------------|------------------|------------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2396 | 2.1.5.9.8.4.19.9 | Ingreso de planilla a la SFIN | 2395 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2397 | 2.1.5.9.8.4.19.10 | Pago de la Planilla | | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$102,342.50 | \$56,288.38 | \$158,630.88 | | | | |
| 2398 | 2.1.5.9.8.4.19.10 | Pago de Planilla Nro.4 | 2396 | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$102,342.50 | \$56,288.38 | \$158,630.88 | | | | |
| 2399 | 2.1.5.9.8.4.20 | Ejecución de planilla Nro. 5 | | | 42 days | Tue 6/30/20 | Wed 8/26/20 | \$119,145.00 | \$65,529.75 | \$184,674.75 | | | | |
| 2400 | 2.1.5.9.8.4.20.6 | Ejecución de obras y servicios a pagars | 2393 | | 23 days | Tue 6/30/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2401 | 2.1.5.9.8.4.20.7 | Elaboración y aprobación de la Planilla | 2400 | | 10 days | Fri 7/31/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2402 | 2.1.5.9.8.4.20.8 | Gestión de pago | 2401 | | 3 days | Fri 8/14/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2403 | 2.1.5.9.8.4.20.9 | Ingreso de planilla a la SFIN | 2402 | | 5 days | Wed 8/19/20 | Tue 8/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2404 | 2.1.5.9.8.4.20.10 | Pago de la Planilla | | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$119,145.00 | \$65,529.75 | \$184,674.75 | | | | |
| 2405 | 2.1.5.9.8.4.20.10 | Pago de Planilla Nro.5 | 2403 | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$119,145.00 | \$65,529.75 | \$184,674.75 | | | | |
| 2406 | 2.1.5.9.8.4.21 | Ejecución de planilla Nro. 6 | | | 40 days | Fri 7/31/20 | Thu 9/24/20 | \$135,947.50 | \$74,771.13 | \$210,718.63 | | | | |
| 2407 | 2.1.5.9.8.4.21.6 | Ejecución de obras y servicios a pagars | 2400 | | 21 days | Fri 7/31/20 | Fri 8/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2408 | 2.1.5.9.8.4.21.7 | Elaboración y aprobación de la Planilla | 2407 | | 10 days | Mon 8/31/20 | Fri 9/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2409 | 2.1.5.9.8.4.21.8 | Gestión de pago | 2408 | | 3 days | Mon 9/14/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2410 | 2.1.5.9.8.4.21.9 | Ingreso de planilla a la SFIN | 2409 | | 5 days | Thu 9/17/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2411 | 2.1.5.9.8.4.21.10 | Pago de la Planilla | | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$135,947.50 | \$74,771.13 | \$210,718.63 | | | | |
| 2412 | 2.1.5.9.8.4.21.10 | Pago de Planilla Nro.6 | 2410 | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$135,947.50 | \$74,771.13 | \$210,718.63 | | | | |
| 2413 | 2.1.5.9.8.4.22 | Ejecución de planilla Nro. 7 | | | 41 days | Mon 8/31/20 | Mon 10/26/20 | \$157,790.75 | \$86,784.91 | \$244,575.66 | | | | |
| 2414 | 2.1.5.9.8.4.22.6 | Ejecución de obras y servicios a pagars | 2407 | | 22 days | Mon 8/31/20 | Tue 9/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2415 | 2.1.5.9.8.4.22.7 | Elaboración y aprobación de la Planilla | 2414 | | 10 days | Wed 9/30/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2416 | 2.1.5.9.8.4.22.8 | Gestión de pago | 2415 | | 3 days | Wed 10/14/20 | Fri 10/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2417 | 2.1.5.9.8.4.22.9 | Ingreso de planilla a la SFIN | 2416 | | 5 days | Mon 10/19/20 | Fri 10/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2418 | 2.1.5.9.8.4.22.10 | Pago de la Planilla | | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$157,790.75 | \$86,784.91 | \$244,575.66 | | | | |
| 2419 | 2.1.5.9.8.4.22.10 | Pago de Planilla Nro.7 | 2417 | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$157,790.75 | \$86,784.91 | \$244,575.66 | | | | |
| 2420 | 2.1.5.9.8.4.23 | Ejecución de planilla Nro. 8 | | | 41 days | Wed 9/30/20 | Wed 11/25/20 | \$181,772.50 | \$99,974.88 | \$281,747.38 | | | | |
| 2421 | 2.1.5.9.8.4.23.6 | Ejecución de obras y servicios a pagars | 2414 | | 22 days | Wed 9/30/20 | Thu 10/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2422 | 2.1.5.9.8.4.23.7 | Elaboración y aprobación de la Planilla | 2421 | | 10 days | Fri 10/30/20 | Thu 11/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2423 | 2.1.5.9.8.4.23.8 | Gestión de pago | 2422 | | 3 days | Fri 11/13/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2424 | 2.1.5.9.8.4.23.9 | Ingreso de planilla a la SFIN | 2423 | | 5 days | Wed 11/18/20 | Tue 11/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2425 | 2.1.5.9.8.4.23.10 | Pago de la Planilla | | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$181,772.50 | \$99,974.88 | \$281,747.38 | | | | |
| 2426 | 2.1.5.9.8.4.23.10 | Pago de Planilla Nro.8 | 2424 | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$181,772.50 | \$99,974.88 | \$281,747.38 | | | | |
| 2427 | 2.1.5.9.8.4.24 | Ejecución de planilla Nro. 9 | | | 40 days | Fri 10/30/20 | Thu 12/24/20 | \$181,314.25 | \$99,722.84 | \$281,037.09 | | | | |
| 2428 | 2.1.5.9.8.4.24.6 | Ejecución de obras y servicios a pagars | 2421 | | 21 days | Fri 10/30/20 | Fri 11/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2429 | 2.1.5.9.8.4.24.7 | Elaboración y aprobación de la Planilla | 2428 | | 10 days | Mon 11/30/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2430 | 2.1.5.9.8.4.24.8 | Gestión de pago | 2429 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2431 | 2.1.5.9.8.4.24.9 | Ingreso de planilla a la SFIN | 2430 | | 5 days | Thu 12/17/20 | Wed 12/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2432 | 2.1.5.9.8.4.24.10 | Pago de la Planilla | | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$181,314.25 | \$99,722.84 | \$281,037.09 | | | | |
| 2433 | 2.1.5.9.8.4.24.10 | Pago de Planilla Nro.9 | 2431 | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$181,314.25 | \$99,722.84 | \$281,037.09 | | | | |
| 2434 | 2.1.5.9.8.4.25 | Ejecución de planilla Nro. 10 | | | 42 days | Mon 11/30/20 | Tue 1/26/21 | \$123,727.50 | \$68,050.13 | \$191,777.63 | | | | |
| 2435 | 2.1.5.9.8.4.25.6 | Ejecución de obras y servicios a pagars | 2428 | | 23 days | Mon 11/30/20 | Wed 12/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2436 | 2.1.5.9.8.4.25.7 | Elaboración y aprobación de la Planilla | 2435 | | 10 days | Thu 12/31/20 | Wed 1/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2437 | 2.1.5.9.8.4.25.8 | Gestión de pago | 2436 | | 3 days | Thu 1/14/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2438 | 2.1.5.9.8.4.25.9 | Ingreso de planilla a la SFIN | 2437 | | 5 days | Tue 1/19/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2439 | 2.1.5.9.8.4.25.10 | Pago de la Planilla | | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$123,727.50 | \$68,050.13 | \$191,777.63 | | | | |
| 2440 | 2.1.5.9.8.4.25.10 | Pago de Planilla Nro.10 | 2438 | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$123,727.50 | \$68,050.13 | \$191,777.63 | | | | |
| 2441 | 2.1.5.9.8.4.26 | Ejecución de planilla Nro. 11 | | | 40 days | Thu 12/31/20 | Wed 2/24/21 | \$108,452.50 | \$59,648.88 | \$168,101.38 | | | | |
| 2442 | 2.1.5.9.8.4.26.6 | Ejecución de obras y servicios a pagars | 2435 | | 21 days | Thu 12/31/20 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2443 | 2.1.5.9.8.4.26.7 | Elaboración y aprobación de la Planilla | 2442 | | 10 days | Fri 1/29/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2444 | 2.1.5.9.8.4.26.8 | Gestión de pago | 2443 | | 3 days | Fri 2/12/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2445 | 2.1.5.9.8.4.26.9 | Ingreso de planilla a la SFIN | 2444 | | 5 days | Wed 2/17/21 | Tue 2/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2446 | 2.1.5.9.8.4.26.10 | Pago de la Planilla | | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$108,452.50 | \$59,648.88 | \$168,101.38 | | | | |
| 2447 | 2.1.5.9.8.4.26.10 | Pago de Planilla Nro.11 | 2445 | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$108,452.50 | \$59,648.88 | \$168,101.38 | | | | |
| 2448 | 2.1.5.9.8.4.27 | Ejecución de planilla Nro. 12 | | | 39 days | Fri 1/29/21 | Wed 3/24/21 | \$53,462.50 | \$29,404.38 | \$82,866.88 | | | | |
| 2449 | 2.1.5.9.8.4.27.6 | Ejecución de obras y servicios a pagars | 2442 | | 20 days | Fri 1/29/21 | Thu 2/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2450 | 2.1.5.9.8.4.27.7 | Elaboración y aprobación de la Planilla | 2449 | | 10 days | Fri 2/26/21 | Thu 3/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2451 | 2.1.5.9.8.4.27.8 | Gestión de pago | 2450 | | 3 days | Fri 3/12/21 | Tue 3/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2452 | 2.1.5.9.8.4.27.9 | Ingreso de planilla a la SFIN | 2451 | | 5 days | Wed 3/17/21 | Tue 3/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2453 | 2.1.5.9.8.4.27.10 | Pago de la Planilla | | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$53,462.50 | \$29,404.38 | \$82,866.88 | | | | |
| 2454 | 2.1.5.9.8.4.27.10 | Pago de Planilla Nro.12 | 2452 | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$53,462.50 | \$29,404.38 | \$82,866.88 | | | | |
| 2455 | 2.1.5.9.8.4.28 | Ejecución de planilla Nro. 13 | | | 42 days | Fri 2/26/21 | Mon 4/26/21 | \$68,737.50 | \$37,805.63 | \$106,543.13 | | | | |
| 2456 | 2.1.5.9.8.4.28.6 | Ejecución de obras y servicios a pagars | 2449 | | 23 days | Fri 2/26/21 | Tue 3/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2457 | 2.1.5.9.8.4.28.7 | Elaboración y aprobación de la Planilla | 2456 | | 10 days | Wed 3/31/21 | Tue 4/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2458 | 2.1.5.9.8.4.28.8 | Gestión de pago | 2457 | | 3 days | Wed 4/14/21 | Fri 4/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2459 | 2.1.5.9.8.4.28.9 | Ingreso de planilla a la SFIN | 2458 | | 5 days | Mon 4/19/21 | Fri 4/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2460 | 2.1.5.9.8.4.28.10 | Pago de la Planilla | | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$68,737.50 | \$37,805.63 | \$106,543.13 | | | | |
| 2461 | 2.1.5.9.8.4.28.10 | Pago de Planilla Nro.13 | 2459 | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$68,737.50 | \$37,805.63 | \$106,543.13 | | | | |
| 2462 | 2.1.5.9.8.4.29 | Ejecución de planilla Nro. 14 | | | 41 days | Wed 3/31/21 | Wed 5/26/21 | \$61,100.00 | \$33,604.96 | \$94,704.96 | | | | |
| 2463 | 2.1.5.9.8.4.29.6 | Ejecución de obras y servicios a pagars | 2456 | | 22 days | Wed 3/31/21 | Thu 4/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2464 | 2.1.5.9.8.4.29.7 | Elaboración y aprobación de la Planilla | 2463 | | 10 days | Fri 4/30/21 | Thu 5/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2465 | 2.1.5.9.8.4.29.8 | Gestión de pago | 2464 | | 3 days | Fri 5/14/21 | Tue 5/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2466 | 2.1.5.9.8.4.29.9 | Ingreso de planilla a la SFIN | 2465 | | 5 days | Wed 5/19/21 | Tue 5/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2467 | 2.1.5.9.8.4.29.10 | Pago de la Planilla | | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$61,100.00 | \$33,604.96 | \$94,704.96 | | | | |
| 2468 | 2.1.5.9.8.4.29.10 | Pago de Planilla Nro.14 | 2466 | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$61,100.00 | \$33,604.96 | \$94,704.96 | | | | |
| 2469 | 2.1.5.9.8.4.30 | Liquidación del Contrato | | | 280 days | Thu 5/27/21 | Wed 6/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2470 | 2.1.5.9.8.4.30.3 | Recepción parcial de las obras y servi | 2468 | | 20 days | Thu 5/27/21 | Wed 6/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2471 | 2.1.5.9.8.4.30.4 | Recepción definitiva de las obras y serv | 2470 | | 260 days | Thu 6/24/21 | Wed 6/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2472 | 2.1.5.10 | S/E Esmeraldas, Autotransformador Trifásico, 10C | | | 1035 days | Wed 5/2/18 | Wed 4/20/22 | \$3,085,000.00 | \$1,889,562.50 | \$4,974,562.50 OB | | LPI | EX ANTE | LPI No. BIDS-TRANS-001-2018 |
| 2473 | 2.1.5.10.6 | Fiscalización e Indirectos | | | 478 days | Mon 9/2/19 | Wed 6/30/21 | \$0.00 | \$655,562.50 | \$655,562.50 | | | | |
| 2474 | 2.1.5.10.6. | | | | | | | | | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|--------------------|------------------------------|----------|--------------|--------------|----------------|----------------|----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2484 | 2.1.5.10.6.3.32 | Mes 10 | 2483 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2485 | 2.1.5.10.6.3.33 | Mes 11 | 2484 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2486 | 2.1.5.10.6.3.34 | Mes 12 | 2485 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2487 | 2.1.5.10.6.3.35 | Mes 13 | 2486 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2488 | 2.1.5.10.6.3.36 | Mes 14 | 2487 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2489 | 2.1.5.10.6.3.37 | Mes 15 | 2488 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2490 | 2.1.5.10.6.3.38 | Mes 16 | 2489 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2491 | 2.1.5.10.6.3.39 | Mes 17 | 2490 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2492 | 2.1.5.10.6.3.40 | Mes 18 | 2491 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2493 | 2.1.5.10.6.3.41 | Mes 19 | 2492 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2494 | 2.1.5.10.6.3.42 | Mes 20 | 2493 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2495 | 2.1.5.10.6.3.43 | Mes 21 | 2494 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2496 | 2.1.5.10.6.3.44 | Mes 22 | 2495 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$22,348.72 | \$22,348.72 | | | | |
| 2497 | 2.1.5.10.6.4 | Indirectos | | | 478 days | Mon 9/2/19 | Wed 6/30/21 | \$0.00 | \$163,890.66 | \$163,890.66 | | | | |
| 2498 | 2.1.5.10.6.4.23 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2499 | 2.1.5.10.6.4.24 | Mes 2 | 2498 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2500 | 2.1.5.10.6.4.25 | Mes 3 | 2499 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2501 | 2.1.5.10.6.4.26 | Mes 4 | 2500 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2502 | 2.1.5.10.6.4.27 | Mes 5 | 2501 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2503 | 2.1.5.10.6.4.28 | Mes 6 | 2502 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2504 | 2.1.5.10.6.4.29 | Mes 7 | 2503 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2505 | 2.1.5.10.6.4.30 | Mes 8 | 2504 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2506 | 2.1.5.10.6.4.31 | Mes 9 | 2505 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2507 | 2.1.5.10.6.4.32 | Mes 10 | 2506 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$7,449.57 | \$7,449.57 | | | | |
| 2508 | 2.1.5.10.6.4.33 | Mes 11 | 2507 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2509 | 2.1.5.10.6.4.34 | Mes 12 | 2508 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2510 | 2.1.5.10.6.4.35 | Mes 13 | 2509 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2511 | 2.1.5.10.6.4.36 | Mes 14 | 2510 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2512 | 2.1.5.10.6.4.37 | Mes 15 | 2511 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2513 | 2.1.5.10.6.4.38 | Mes 16 | 2512 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2514 | 2.1.5.10.6.4.39 | Mes 17 | 2513 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2515 | 2.1.5.10.6.4.40 | Mes 18 | 2514 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2516 | 2.1.5.10.6.4.41 | Mes 19 | 2515 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2517 | 2.1.5.10.6.4.42 | Mes 20 | 2516 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2518 | 2.1.5.10.6.4.43 | Mes 21 | 2517 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2519 | 2.1.5.10.6.4.44 | Mes 22 | 2518 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$7,449.58 | \$7,449.58 | | | | |
| 2520 | 2.1.5.10.7 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2521 | 2.1.5.10.7.5 | Elaborar Diseños Electromecánicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2522 | 2.1.5.10.7.6 | Elaborar Diseños Civiles | 2521SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2523 | 2.1.5.10.7.7 | Elaborar Especificaciones Técnicas y Datos Técnicos | 2521SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2524 | 2.1.5.10.7.8 | Elaborar tablas de cantidades | 2521SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2525 | 2.1.5.10.8 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 970 days | Thu 8/2/18 | Wed 4/20/22 | \$3,085,000.00 | \$1,234,000.00 | \$4,319,000.00 | | | | |
| 2526 | 2.1.5.10.8.3 | Proceso Precontractual | | | 329 days | Thu 8/2/18 | Tue 11/5/19 | \$1,542,500.00 | \$385,625.00 | \$1,928,125.00 | | | | |
| 2527 | 2.1.5.10.8.3.18 | Elaborar Borrador de Pliego | | | 40 days | Thu 8/2/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2528 | 2.1.5.10.8.3.19 | Gestionar el envío de borrador de pliego a (1948 | | | 0 days | Wed 9/26/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2529 | 2.1.5.10.8.3.20 | Revisión observaciones y recomendaciones | 1949 | | 10 days | Thu 9/27/18 | Wed 10/10/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2530 | 2.1.5.10.8.3.21 | Revisión de observaciones con la consultoría | 1950 | | 10 days | Fri 10/12/18 | Thu 10/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2531 | 2.1.5.10.8.3.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2532 | 2.1.5.10.8.3.23 | Gestionar la aprobación del directorio CELE | 1952FS+10 days | | 10 days | Mon 1/21/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2533 | 2.1.5.10.8.3.24 | Envío de Pliego al MEER para solicitud de (1951,1953 | | | 5 days | Mon 2/4/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2534 | 2.1.5.10.8.3.25 | Solicitud por parte del MEER de No Objeción | 1954 | | 10 days | Mon 2/11/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2535 | 2.1.5.10.8.3.26 | Emisión "No Objeción" por parte del Banco | 1955 | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2536 | 2.1.5.10.8.3.27 | Gestión para la emisión de Aval por parte del | 1952SS+30 days | | 20 days | Mon 2/18/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2537 | 2.1.5.10.8.3.28 | Envío de los DDL's de CELEC EP - TRANS | 1956,1957 | | 5 days | Mon 3/18/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2538 | 2.1.5.10.8.3.29 | Documentación Técnica Sumillada y Digital | 1942,1943,1944,195 | | 2 days | Mon 3/25/19 | Tue 3/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2539 | 2.1.5.10.8.3.30 | Elaboración y suscripción de la Resolución | 1958 | | 5 days | Mon 3/25/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2540 | 2.1.5.10.8.3.31 | Publicar Llamado a Licitación en la Prensa | 1959,1960FS+1 day | | 1 day | Tue 4/2/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2541 | 2.1.5.10.8.3.32 | Ofertas Evaluadas | | | 67 days | Wed 4/3/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2542 | 2.1.5.10.8.3.32.1 | Comprobantes de Compra de Pliegos | 1961 | | 40 days | Wed 4/3/19 | Tue 5/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2543 | 2.1.5.10.8.3.32.1 | Gestionar Visita Técnica | 1961 | | 10 days | Wed 4/3/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2544 | 2.1.5.10.8.3.32.1 | Solicitud de Aclaraciones | 1964 | | 10 days | Wed 4/17/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2545 | 2.1.5.10.8.3.32.1 | Respuesta a Aclaraciones | 1965 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2546 | 2.1.5.10.8.3.32.1 | Recepción de Ofertas y Acta de presencia | 1961FS+41 days | | 1 day | Thu 5/30/19 | Thu 5/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2547 | 2.1.5.10.8.3.32.1 | Elaborar Informe Preliminar | 1967 | | 10 days | Fri 5/31/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2548 | 2.1.5.10.8.3.32.1 | Solicitud de Convalidaciones y Aclaraciones | 1968 | | 0 days | Thu 6/13/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2549 | 2.1.5.10.8.3.32.1 | Recepción de Convalidaciones y Acta de | 1969 | | 5 days | Fri 6/14/19 | Thu 6/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2550 | 2.1.5.10.8.3.32.1 | Elaborar Informe Final de Ofertas Técnicas | 1970 | | 10 days | Fri 6/21/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2551 | 2.1.5.10.8.3.33 | Contratista adjudicado | | | 37 days | Thu 7/4/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2552 | 2.1.5.10.8.3.33.1 | Gestionar Recomendación de Adjudicación | 1971 | | 0 days | Thu 7/4/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2553 | 2.1.5.10.8.3.33.1 | Aprobación al Informe Final por la Gerencia | 1973 | | 5 days | Fri 7/5/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2554 | 2.1.5.10.8.3.33.1 | Recomendación de Adjudicación (Memoria) | 1974 | | 0 days | Thu 7/11/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2555 | 2.1.5.10.8.3.33.2 | Revisión y aprobación al Informe Final | 1975 | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2556 | 2.1.5.10.8.3.33.2 | Aprobación al Informe Final de Evaluación | 1976 | | 0 days | Thu 7/18/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2557 | 2.1.5.10.8.3.33.2 | Envío del Informe Final de Evaluación | 1977 | | 1 day | Fri 7/19/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2558 | 2.1.5.10.8.3.33.2 | Envío del Informe Final de Evaluación | 1978 | | 5 days | Mon 7/22/19 | Fri 7/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2559 | 2.1.5.10.8.3.33.2 | Solicitud de No Objeción al BID al Informar | 1979 | | 2 days | Mon 7/29/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2560 | 2.1.5.10.8.3.33.2 | Emisión "No Objeción" por parte del Banco | 1980 | | 5 days | Wed 7/31/19 | Tue 8/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2561 | 2.1.5.10.8.3.33.2 | Envío de la "No Objeción" del BID al Informar | 1981 | | 1 day | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2562 | 2.1.5.10.8.3.33.2 | Envío de la "No Objeción" del BID al Informar | 1982 | | 0 days | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2563 | 2.1.5.10.8.3.33.2 | Solicitud de Elaboración de Resolución | 1983 | | 3 days | Thu 8/8/19 | Mon 8/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2564 | 2.1.5.10.8.3.33.2 | Emisión de Informe por parte de Abastecimiento | 1984 | | 5 days | Tue 8/13/19 | Mon 8/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2565 | 2.1.5.10.8.3.33.3 | Resolución de Adjudicación | 1985 | | 5 days | Tue 8/20/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2566 | 2.1.5.10.8.3.33.3 | Notificación de Adjudicación (Acuse de Recibo) | 1986 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2567 | 2.1.5.10.8.3.33.3 | Publicación de la Resolución de Adjudicación | 1987 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|---------------------|---|----------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2568 | 2.1.5.10.8.3.34 | Contrato Suscrito | | | 51 days | Tue 8/27/19 | Tue 11/5/19 | \$1,542,500.00 | \$385,625.00 | \$1,928,125.00 | | | | |
| 2569 | 2.1.5.10.8.3.34.9 | Obtener Documentos para Suscripción | 1988 | | 25 days | Tue 8/27/19 | Mon 9/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2570 | 2.1.5.10.8.3.34.1 | Solicitud de Ampliación de Plazo para p | 1990 | | 5 days | Tue 10/1/19 | Mon 10/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2571 | 2.1.5.10.8.3.34.1 | Suscripción de contrato | 1991 | | 5 days | Tue 10/8/19 | Mon 10/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2572 | 2.1.5.10.8.3.34.1 | Entrega de la Garantía de Buen Uso del | 1992 | | 5 days | Tue 10/15/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2573 | 2.1.5.10.8.3.34.1 | Calificación de la Garantía de Buen Uso | 1993 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2574 | 2.1.5.10.8.3.34.1 | Calificación de la Garantía de Buen Uso | 1994 | | 4 days | Fri 10/25/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2575 | 2.1.5.10.8.3.34.1 | Trámite de Pago del Anticipo 50% | 1995 | | 4 days | Thu 10/31/19 | Tue 11/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2576 | 2.1.5.10.8.3.34.1 | Pago de anticipo 50% | 1996 | | 0 days | Tue 11/5/19 | Tue 11/5/19 | \$1,542,500.00 | \$385,625.00 | \$1,928,125.00 | | | | |
| 2577 | 2.1.5.10.8.4 | Ejecución de contrato (Suministro, Obra Civ | | | 602 days | Tue 12/31/19 | Wed 4/20/22 | \$1,542,500.00 | \$848,375.00 | \$2,390,875.00 | | | | |
| 2578 | 2.1.5.10.8.4.14 | Ejecución de planilla Nro. 1 | | | 84 days | Tue 12/31/19 | Fri 4/24/20 | \$74,040.00 | \$40,722.00 | \$114,762.00 | | | | |
| 2579 | 2.1.5.10.8.4.14.6 | Ejecución de obras y servicios a pagars | 2576FS+39 days | | 65 days | Tue 12/31/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2580 | 2.1.5.10.8.4.14.7 | Elaboración y aprobación de la Planilla | 2579 | | 10 days | Tue 3/31/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2581 | 2.1.5.10.8.4.14.8 | Gestión de pago | 2580 | | 3 days | Tue 4/14/20 | Thu 4/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2582 | 2.1.5.10.8.4.14.9 | Ingreso de planilla a la SFIN | 2581 | | 5 days | Fri 4/17/20 | Thu 4/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2583 | 2.1.5.10.8.4.14.1 | Pago de la Planilla | | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$74,040.00 | \$40,722.00 | \$114,762.00 | | | | |
| 2584 | 2.1.5.10.8.4.14.1 | Pago de Planilla Nro.1 | 2582 | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$74,040.00 | \$40,722.00 | \$114,762.00 | | | | |
| 2585 | 2.1.5.10.8.4.15 | Ejecución de planilla Nro. 2 | | | 41 days | Tue 3/31/20 | Tue 5/26/20 | \$75,582.50 | \$41,570.38 | \$117,152.88 | | | | |
| 2586 | 2.1.5.10.8.4.15.6 | Ejecución de obras y servicios a pagars | 2579 | | 22 days | Tue 3/31/20 | Wed 4/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2587 | 2.1.5.10.8.4.15.7 | Elaboración y aprobación de la Planilla | 2586 | | 10 days | Thu 4/30/20 | Wed 5/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2588 | 2.1.5.10.8.4.15.8 | Gestión de pago | 2587 | | 3 days | Thu 5/14/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2589 | 2.1.5.10.8.4.15.9 | Ingreso de planilla a la SFIN | 2588 | | 5 days | Tue 5/19/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2590 | 2.1.5.10.8.4.15.1 | Pago de la Planilla | | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$75,582.50 | \$41,570.38 | \$117,152.88 | | | | |
| 2591 | 2.1.5.10.8.4.15.1 | Pago de Planilla Nro.2 | 2589 | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$75,582.50 | \$41,570.38 | \$117,152.88 | | | | |
| 2592 | 2.1.5.10.8.4.16 | Ejecución de planilla Nro. 3 | | | 40 days | Thu 4/30/20 | Wed 6/24/20 | \$101,805.00 | \$55,992.75 | \$157,797.75 | | | | |
| 2593 | 2.1.5.10.8.4.16.6 | Ejecución de obras y servicios a pagar | 2586 | | 21 days | Thu 4/30/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2594 | 2.1.5.10.8.4.16.7 | Elaboración y aprobación de la Planilla | 2593 | | 10 days | Fri 5/29/20 | Thu 6/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2595 | 2.1.5.10.8.4.16.8 | Gestión de pago | 2594 | | 3 days | Fri 6/12/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2596 | 2.1.5.10.8.4.16.9 | Ingreso de planilla a la SFIN | 2595 | | 5 days | Wed 6/17/20 | Tue 6/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2597 | 2.1.5.10.8.4.16.1 | Pago de la Planilla | | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$101,805.00 | \$55,992.75 | \$157,797.75 | | | | |
| 2598 | 2.1.5.10.8.4.16.1 | Pago de Planilla Nro.3 | 2596 | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$101,805.00 | \$55,992.75 | \$157,797.75 | | | | |
| 2599 | 2.1.5.10.8.4.17 | Ejecución de planilla Nro. 4 | | | 41 days | Fri 5/29/20 | Fri 7/24/20 | \$118,772.50 | \$65,324.88 | \$184,097.38 | | | | |
| 2600 | 2.1.5.10.8.4.17.6 | Ejecución de obras y servicios a pagars | 2593 | | 22 days | Fri 5/29/20 | Mon 6/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2601 | 2.1.5.10.8.4.17.7 | Elaboración y aprobación de la Planilla | 2600 | | 10 days | Tue 6/30/20 | Mon 7/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2602 | 2.1.5.10.8.4.17.8 | Gestión de pago | 2601 | | 3 days | Tue 7/14/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2603 | 2.1.5.10.8.4.17.9 | Ingreso de planilla a la SFIN | 2602 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2604 | 2.1.5.10.8.4.17.1 | Pago de la Planilla | | | 1 day | Fri 7/24/20 | Thu 7/24/20 | \$118,772.50 | \$65,324.88 | \$184,097.38 | | | | |
| 2605 | 2.1.5.10.8.4.17.1 | Pago de Planilla Nro.4 | 2603 | | 1 day | Fri 7/24/20 | Thu 7/24/20 | \$118,772.50 | \$65,324.88 | \$184,097.38 | | | | |
| 2606 | 2.1.5.10.8.4.18 | Ejecución de planilla Nro. 5 | | | 42 days | Tue 6/30/20 | Wed 8/26/20 | \$135,740.00 | \$74,657.00 | \$210,397.00 | | | | |
| 2607 | 2.1.5.10.8.4.18.6 | Ejecución de obras y servicios a pagars | 2600 | | 23 days | Tue 6/30/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2608 | 2.1.5.10.8.4.18.7 | Elaboración y aprobación de la Planilla | 2607 | | 10 days | Fri 7/31/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2609 | 2.1.5.10.8.4.18.8 | Gestión de pago | 2608 | | 3 days | Fri 8/14/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2610 | 2.1.5.10.8.4.18.9 | Ingreso de planilla a la SFIN | 2609 | | 5 days | Wed 8/19/20 | Tue 8/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2611 | 2.1.5.10.8.4.18.1 | Pago de la Planilla | | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$135,740.00 | \$74,657.00 | \$210,397.00 | | | | |
| 2612 | 2.1.5.10.8.4.18.1 | Pago de Planilla Nro.5 | 2610 | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$135,740.00 | \$74,657.00 | \$210,397.00 | | | | |
| 2613 | 2.1.5.10.8.4.19 | Ejecución de planilla Nro. 6 | | | 40 days | Fri 7/31/20 | Thu 9/24/20 | \$152,707.50 | \$83,989.13 | \$236,696.63 | | | | |
| 2614 | 2.1.5.10.8.4.19.6 | Ejecución de obras y servicios a pagars | 2607 | | 21 days | Fri 7/31/20 | Fri 8/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2615 | 2.1.5.10.8.4.19.7 | Elaboración y aprobación de la Planilla | 2614 | | 10 days | Mon 8/31/20 | Fri 9/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2616 | 2.1.5.10.8.4.19.8 | Gestión de pago | 2615 | | 3 days | Mon 9/14/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2617 | 2.1.5.10.8.4.19.9 | Ingreso de planilla a la SFIN | 2616 | | 5 days | Thu 9/17/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2618 | 2.1.5.10.8.4.19.1 | Pago de la Planilla | | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$152,707.50 | \$83,989.13 | \$236,696.63 | | | | |
| 2619 | 2.1.5.10.8.4.19.1 | Pago de Planilla Nro.6 | 2617 | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$152,707.50 | \$83,989.13 | \$236,696.63 | | | | |
| 2620 | 2.1.5.10.8.4.20 | Ejecución de planilla Nro. 7 | | | 41 days | Mon 8/31/20 | Mon 10/26/20 | \$231,375.00 | \$127,256.25 | \$358,631.25 | | | | |
| 2621 | 2.1.5.10.8.4.20.6 | Ejecución de obras y servicios a pagars | 2614 | | 22 days | Mon 8/31/20 | Tue 9/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2622 | 2.1.5.10.8.4.20.7 | Elaboración y aprobación de la Planilla | 2621 | | 10 days | Wed 9/30/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2623 | 2.1.5.10.8.4.20.8 | Gestión de pago | 2622 | | 3 days | Wed 10/14/20 | Fri 10/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2624 | 2.1.5.10.8.4.20.9 | Ingreso de planilla a la SFIN | 2623 | | 5 days | Mon 10/19/20 | Fri 10/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2625 | 2.1.5.10.8.4.20.1 | Pago de la Planilla | | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$231,375.00 | \$127,256.25 | \$358,631.25 | | | | |
| 2626 | 2.1.5.10.8.4.20.1 | Pago de Planilla Nro.7 | 2624 | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$231,375.00 | \$127,256.25 | \$358,631.25 | | | | |
| 2627 | 2.1.5.10.8.4.21 | Ejecución de planilla Nro. 8 | | | 41 days | Wed 9/30/20 | Wed 11/25/20 | \$183,557.50 | \$100,956.63 | \$284,514.13 | | | | |
| 2628 | 2.1.5.10.8.4.21.6 | Ejecución de obras y servicios a pagars | 2621 | | 22 days | Wed 9/30/20 | Thu 10/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2629 | 2.1.5.10.8.4.21.7 | Elaboración y aprobación de la Planilla | 2628 | | 10 days | Fri 10/30/20 | Thu 11/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2630 | 2.1.5.10.8.4.21.8 | Gestión de pago | 2629 | | 3 days | Fri 11/13/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2631 | 2.1.5.10.8.4.21.9 | Ingreso de planilla a la SFIN | 2630 | | 5 days | Wed 11/18/20 | Tue 11/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2632 | 2.1.5.10.8.4.21.1 | Pago de la Planilla | | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$183,557.50 | \$100,956.63 | \$284,514.13 | | | | |
| 2633 | 2.1.5.10.8.4.21.1 | Pago de Planilla Nro.8 | 2631 | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$183,557.50 | \$100,956.63 | \$284,514.13 | | | | |
| 2634 | 2.1.5.10.8.4.22 | Ejecución de planilla Nro. 9 | | | 40 days | Fri 10/30/20 | Thu 12/24/20 | \$152,244.75 | \$83,734.61 | \$235,979.36 | | | | |
| 2635 | 2.1.5.10.8.4.22.6 | Ejecución de obras y servicios a pagars | 2628 | | 21 days | Fri 10/30/20 | Fri 11/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2636 | 2.1.5.10.8.4.22.7 | Elaboración y aprobación de la Planilla | 2635 | | 10 days | Mon 11/30/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2637 | 2.1.5.10.8.4.22.8 | Gestión de pago | 2636 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2638 | 2.1.5.10.8.4.22.9 | Ingreso de planilla a la SFIN | 2637 | | 5 days | Thu 12/17/20 | Wed 12/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2639 | 2.1.5.10.8.4.22.1 | Pago de la Planilla | | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$152,244.75 | \$83,734.61 | \$235,979.36 | | | | |
| 2640 | 2.1.5.10.8.4.22.1 | Pago de Planilla Nro.9 | 2638 | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$152,244.75 | \$83,734.61 | \$235,979.36 | | | | |
| 2641 | 2.1.5.10.8.4.23 | Ejecución de planilla Nro. 10 | | | 42 days | Mon 11/30/20 | Tue 1/26/21 | \$140,367.50 | \$77,202.13 | \$217,569.63 | | | | |
| 2642 | 2.1.5.10.8.4.23.6 | Ejecución de obras y servicios a pagars | 2635 | | 23 days | Mon 11/30/20 | Wed 12/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2643 | 2.1.5.10.8.4.23.7 | Elaboración y aprobación de la Planilla | 2642 | | 10 days | Thu 12/31/20 | Wed 1/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2644 | 2.1.5.10.8.4.23.8 | Gestión de pago | 2643 | | 3 days | Thu 1/14/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2645 | 2.1.5.10.8.4.23.9 | Ingreso de planilla a la SFIN | 2644 | | 5 days | Tue 1/19/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2646 | 2.1.5.10.8.4.23.1 | Pago de la Planilla | | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$140,367.50 | \$77,202.13 | \$217,569.63 | | | | |
| 2647 | 2.1.5.10.8.4.23.1 | Pago de Planilla Nro.10 | 2645 | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$140,367.50 | \$77,202.13 | \$217,569.63 | | | | |
| 2648 | 2.1.5.10.8.4.24 | Ejecución de planilla Nro. 11 | | | 40 days | Thu 12/31/20 | Wed 2/24/21 | \$109,517.50 | \$60,234.63 | \$169,752.13 | | | | |
| 2649 | 2.1.5.10.8.4.24.6 | Ejecución de obras y servicios a pagars | 2642 | | 21 days | Thu 12/31/20 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2650 | 2.1.5.10.8.4.24.7 | Elaboración y aprobación de la Planilla | 2649 | | 10 days | Fri 1/29/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2651 | 2.1.5.10.8.4.24.8</ | | | | | | | | | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|------------------------|------------------------------|-----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2656 | 2.1.5.10.8.4.25.6 | Ejecución de obras y servicios a pagar | 2649 | | 20 days | Fri 1/29/21 | Thu 2/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2657 | 2.1.5.10.8.4.25.7 | Elaboración y aprobación de la Planilla | 2656 | | 10 days | Fri 2/26/21 | Thu 3/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2658 | 2.1.5.10.8.4.25.8 | Gestión de pago | 2657 | | 3 days | Fri 3/12/21 | Tue 3/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2659 | 2.1.5.10.8.4.25.9 | Ingreso de planilla a la SFIN | 2658 | | 5 days | Wed 3/17/21 | Tue 3/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2660 | 2.1.5.10.8.4.25.1 | Pago de la Planilla | | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$66,790.25 | \$36,734.61 | \$103,524.86 | | | | |
| 2661 | 2.1.5.10.8.4.25.1 | Pago de Planilla Nro.12 | 2659 | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$66,790.25 | \$36,734.61 | \$103,524.86 | | | | |
| 2662 | 2.1.5.10.8.4.26 | Liquidación del Contrato | | | 280 days | Thu 3/25/21 | Wed 4/20/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2663 | 2.1.5.10.8.4.26.3 | Recepción parcial de las obras y servicios | 2661 | | 20 days | Thu 3/25/21 | Wed 4/21/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2664 | 2.1.5.10.8.4.26.4 | Recepción definitiva de las obras y servicios | 2663 | | 260 days | Thu 4/22/21 | Wed 4/20/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2665 | 2.1.5.11 | Ampliación S/E Esclusas 230/69 kV, 225 MVA | | | 1080 days | Wed 5/2/18 | Wed 6/22/22 | \$10,224,176.68 | \$6,262,308.22 | \$16,486,484.90 | OB | LPI | EX ANTE | LPI No. BID5-TRANS-001-2018 |
| 2666 | 2.1.5.11.5 | Fiscalización e Indirectos | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$2,172,637.55 | \$2,172,637.55 | | | | |
| 2667 | 2.1.5.11.5.4 | Fiscalización | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$1,629,478.08 | \$1,629,478.08 | | | | |
| 2668 | 2.1.5.11.5.4.25 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2669 | 2.1.5.11.5.4.26 | Mes 2 | 2668 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2670 | 2.1.5.11.5.4.27 | Mes 3 | 2669 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2671 | 2.1.5.11.5.4.28 | Mes 4 | 2670 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2672 | 2.1.5.11.5.4.29 | Mes 5 | 2671 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2673 | 2.1.5.11.5.4.30 | Mes 6 | 2672 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2674 | 2.1.5.11.5.4.31 | Mes 7 | 2673 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2675 | 2.1.5.11.5.4.32 | Mes 8 | 2674 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2676 | 2.1.5.11.5.4.33 | Mes 9 | 2675 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2677 | 2.1.5.11.5.4.34 | Mes 10 | 2676 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2678 | 2.1.5.11.5.4.35 | Mes 11 | 2677 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2679 | 2.1.5.11.5.4.36 | Mes 12 | 2678 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2680 | 2.1.5.11.5.4.37 | Mes 13 | 2679 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2681 | 2.1.5.11.5.4.38 | Mes 14 | 2680 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2682 | 2.1.5.11.5.4.39 | Mes 15 | 2681 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2683 | 2.1.5.11.5.4.40 | Mes 16 | 2682 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2684 | 2.1.5.11.5.4.41 | Mes 17 | 2683 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2685 | 2.1.5.11.5.4.42 | Mes 18 | 2684 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2686 | 2.1.5.11.5.4.43 | Mes 19 | 2685 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2687 | 2.1.5.11.5.4.44 | Mes 20 | 2686 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2688 | 2.1.5.11.5.4.45 | Mes 21 | 2687 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2689 | 2.1.5.11.5.4.46 | Mes 22 | 2688 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2690 | 2.1.5.11.5.4.47 | Mes 23 | 2689 | | 22 days | Thu 7/1/21 | Fri 7/30/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2691 | 2.1.5.11.5.4.48 | Mes 24 | 2690 | | 22 days | Mon 8/2/21 | Tue 8/31/21 | \$0.00 | \$67,894.92 | \$67,894.92 | | | | |
| 2692 | 2.1.5.11.5.5 | Indirectos | | | 522 days | Mon 9/2/19 | Tue 8/31/21 | \$0.00 | \$543,159.47 | \$543,159.47 | | | | |
| 2693 | 2.1.5.11.5.5.25 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2694 | 2.1.5.11.5.5.26 | Mes 2 | 2693 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2695 | 2.1.5.11.5.5.27 | Mes 3 | 2694 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2696 | 2.1.5.11.5.5.28 | Mes 4 | 2695 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2697 | 2.1.5.11.5.5.29 | Mes 5 | 2696 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2698 | 2.1.5.11.5.5.30 | Mes 6 | 2697 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2699 | 2.1.5.11.5.5.31 | Mes 7 | 2698 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2700 | 2.1.5.11.5.5.32 | Mes 8 | 2699 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2701 | 2.1.5.11.5.5.33 | Mes 9 | 2700 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2702 | 2.1.5.11.5.5.34 | Mes 10 | 2701 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2703 | 2.1.5.11.5.5.35 | Mes 11 | 2702 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2704 | 2.1.5.11.5.5.36 | Mes 12 | 2703 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2705 | 2.1.5.11.5.5.37 | Mes 13 | 2704 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$22,631.64 | \$22,631.64 | | | | |
| 2706 | 2.1.5.11.5.5.38 | Mes 14 | 2705 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2707 | 2.1.5.11.5.5.39 | Mes 15 | 2706 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2708 | 2.1.5.11.5.5.40 | Mes 16 | 2707 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2709 | 2.1.5.11.5.5.41 | Mes 17 | 2708 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2710 | 2.1.5.11.5.5.42 | Mes 18 | 2709 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2711 | 2.1.5.11.5.5.43 | Mes 19 | 2710 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2712 | 2.1.5.11.5.5.44 | Mes 20 | 2711 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2713 | 2.1.5.11.5.5.45 | Mes 21 | 2712 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2714 | 2.1.5.11.5.5.46 | Mes 22 | 2713 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2715 | 2.1.5.11.5.5.47 | Mes 23 | 2714 | | 22 days | Thu 7/1/21 | Fri 7/30/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2716 | 2.1.5.11.5.5.48 | Mes 24 | 2715 | | 22 days | Mon 8/2/21 | Tue 8/31/21 | \$0.00 | \$22,631.65 | \$22,631.65 | | | | |
| 2717 | 2.1.5.11.6 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2718 | 2.1.5.11.6.5 | Elaborar Diseños Electromecánicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2719 | 2.1.5.11.6.6 | Elaborar Diseños Civiles | 2718SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2720 | 2.1.5.11.6.7 | Elaborar Especificaciones Técnicas y Datos Técnicos | 2718SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2721 | 2.1.5.11.6.8 | Elaborar tablas de cantidades | 2718SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2722 | 2.1.5.11.7 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 1015 days | Thu 8/2/18 | Wed 6/22/22 | \$10,224,176.68 | \$4,089,670.67 | \$14,313,847.35 | | | | |
| 2723 | 2.1.5.11.7.3 | Proceso Precontractual | | | 329 days | Thu 8/2/18 | Tue 11/5/19 | \$5,112,088.34 | \$1,278,022.09 | \$6,390,110.43 | | | | |
| 2724 | 2.1.5.11.7.3.18 | Elaborar Borrador de Pliego | | | 40 days | Thu 8/2/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2725 | 2.1.5.11.7.3.19 | Gestionar el envío de borrador de pliego a contratista | 1948 | | 0 days | Wed 9/26/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2726 | 2.1.5.11.7.3.20 | Revisión observaciones y recomendaciones | 1949 | | 10 days | Thu 9/27/18 | Wed 10/10/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2727 | 2.1.5.11.7.3.21 | Revisión de observaciones con la consultoría | 1950 | | 10 days | Fri 10/12/18 | Thu 10/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2728 | 2.1.5.11.7.3.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2729 | 2.1.5.11.7.3.23 | Gestionar la aprobación del directorio CELE | 1952FS+10 days | | 10 days | Mon 1/21/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2730 | 2.1.5.11.7.3.24 | Envío de Pliego al MEER para solicitud de presupuesto | 1951, 1953 | | 5 days | Mon 2/4/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2731 | 2.1.5.11.7.3.25 | Solicitud por parte del MEER de No Objeción | 1954 | | 10 days | Mon 2/11/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2732 | 2.1.5.11.7.3.26 | Emisión "No Objeción" por parte del Banco | 1955 | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2733 | 2.1.5.11.7.3.27 | Gestión para la emisión de Aval por parte del Banco | 1952SS+30 days | | 20 days | Mon 2/18/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2734 | 2.1.5.11.7.3.28 | Envío de los DDL's de CELEC EP - TRANS | 1956, 1957 | | 5 days | Mon 3/18/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2735 | 2.1.5.11.7.3.29 | Documentación Técnica Sumillada y Digital | 1942, 1943, 1944, 1958 | | 2 days | Mon 3/25/19 | Tue 3/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2736 | 2.1.5.11.7.3.30 | Elaboración y suscripción de la Resolución | 1958 | | 5 days | Mon 3/25/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2737 | 2.1.5.11.7.3.31 | Publicar Llamado a Licitación en la Prensa | 1959, 1960FS+1 day | | 1 day | Tue 4/2/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2738 | 2.1.5.11.7.3.32 | Ofertas Evaluadas | | | 67 days | Wed 4/3/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2739 | 2.1.5.11.7.3.32.1 | Comprobantes de Compra de Pliegos | 1961 | | 40 days | Wed 4/3/19 | Tue 5/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|----------------|------------------------------|----------|--------------|--------------|----------------|----------------|----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2740 | 2.1.5.11.7.3.32.1 | Gestionar Visita Técnica | 1961 | | 10 days | Wed 4/3/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2741 | 2.1.5.11.7.3.32.1 | Solicitud de Aclaraciones | 1964 | | 10 days | Wed 4/17/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2742 | 2.1.5.11.7.3.32.1 | Respuesta a Aclaraciones | 1965 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2743 | 2.1.5.11.7.3.32.1 | Recepción de Ofertas y Acta de present | 1961FS+41 days | | 1 day | Thu 5/30/19 | Thu 5/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2744 | 2.1.5.11.7.3.32.1 | Elaborar Informe Preliminar | 1967 | | 10 days | Fri 5/31/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2745 | 2.1.5.11.7.3.32.1 | Solicitud de Convalidaciones y Aclaraci | 1968 | | 0 days | Thu 6/13/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2746 | 2.1.5.11.7.3.32.1 | Recepción de Convalidaciones y Acta d | 1969 | | 5 days | Fri 6/14/19 | Thu 6/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2747 | 2.1.5.11.7.3.32.1 | Elaborar Informe Final de Ofertas Técni | 1970 | | 10 days | Fri 6/21/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2748 | 2.1.5.11.7.3.33 | Contratista adjudicado | | | 37 days | Thu 7/4/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2749 | 2.1.5.11.7.3.33.1 | Gestionar Recomendación de Adjudicar | 1971 | | 0 days | Thu 7/4/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2750 | 2.1.5.11.7.3.33.1 | Aprobación al Informe Final por la Gere | 1973 | | 5 days | Fri 7/5/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2751 | 2.1.5.11.7.3.33.1 | Recomendación de Adjudicación (Mem | 1974 | | 0 days | Thu 7/11/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2752 | 2.1.5.11.7.3.33.2 | Revisión y aprobación al Informe Final c | 1975 | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2753 | 2.1.5.11.7.3.33.2 | Aprobación al Informe Final de Evaluac | 1976 | | 0 days | Thu 7/18/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2754 | 2.1.5.11.7.3.33.2 | Envío del Informe Final de Evaluación d | 1977 | | 1 day | Fri 7/19/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2755 | 2.1.5.11.7.3.33.2 | Envío del Informe Final de Evaluación d | 1978 | | 5 days | Mon 7/22/19 | Fri 7/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2756 | 2.1.5.11.7.3.33.2 | Solicitud de No Objeción al BID al Infor | 1979 | | 2 days | Mon 7/29/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2757 | 2.1.5.11.7.3.33.2 | Emisión "No Objeción" por parte del Bai | 1980 | | 5 days | Wed 7/31/19 | Tue 8/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2758 | 2.1.5.11.7.3.33.2 | Envío de la "No Objeción" del BID al Inf | 1981 | | 1 day | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2759 | 2.1.5.11.7.3.33.2 | Envío de la "No Objeción" del BID al Inf | 1982 | | 0 days | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2760 | 2.1.5.11.7.3.33.2 | Solicitud de Elaboración de Resolución | 1983 | | 3 days | Thu 8/8/19 | Mon 8/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2761 | 2.1.5.11.7.3.33.2 | Emisión de Informe por parte de Abaste | 1984 | | 5 days | Tue 8/13/19 | Mon 8/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2762 | 2.1.5.11.7.3.33.3 | Resolución de Adjudicación | 1985 | | 5 days | Tue 8/20/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2763 | 2.1.5.11.7.3.33.3 | Notificación de Adjudicación (Acuse Re | 1986 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2764 | 2.1.5.11.7.3.33.3 | Publicación de la Resolución de Adjudi | 1987 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2765 | 2.1.5.11.7.3.34 | Contrato Suscrito | | | 51 days | Tue 8/27/19 | Tue 11/5/19 | \$5,112,088.34 | \$1,278,022.09 | \$6,390,110.43 | | | | |
| 2766 | 2.1.5.11.7.3.34.9 | Obtener Documentos para Suscripción | 1988 | | 25 days | Tue 8/27/19 | Mon 9/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2767 | 2.1.5.11.7.3.34.1 | Solicitud de Ampliación de Plazo para p | 1990 | | 5 days | Tue 10/1/19 | Mon 10/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2768 | 2.1.5.11.7.3.34.1 | Suscripción de contrato | 1991 | | 5 days | Tue 10/8/19 | Mon 10/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2769 | 2.1.5.11.7.3.34.1 | Entrega de la Garantía de Buen Uso del | 1992 | | 5 days | Tue 10/15/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2770 | 2.1.5.11.7.3.34.1 | Calificación de la Garantía de Buen Uso | 1993 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2771 | 2.1.5.11.7.3.34.1 | Calificación de la Garantía de Buen Uso | 1994 | | 4 days | Fri 10/25/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2772 | 2.1.5.11.7.3.34.1 | Trámite de Pago del Anticipo 50% | 1995 | | 4 days | Thu 10/31/19 | Tue 11/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2773 | 2.1.5.11.7.3.34.1 | Pago de anticipo 50% | 1996 | | 0 days | Tue 11/5/19 | Tue 11/5/19 | \$5,112,088.34 | \$1,278,022.09 | \$6,390,110.43 | | | | |
| 2774 | 2.1.5.11.7.4 | Ejecución de contrato (Suministro, Obra Civ | | | 647 days | Tue 12/31/19 | Wed 6/22/22 | \$5,112,088.34 | \$2,811,648.58 | \$7,923,736.92 | | | | |
| 2775 | 2.1.5.11.7.4.16 | Ejecución de planilla Nro. 1 | | | 84 days | Tue 12/31/19 | Fri 4/24/20 | \$245,380.24 | \$134,959.13 | \$380,339.37 | | | | |
| 2776 | 2.1.5.11.7.4.16.6 | Ejecución de obras y servicios a pagars | 2773FS+39 days | | 65 days | Tue 12/31/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2777 | 2.1.5.11.7.4.16.7 | Elaboración y aprobación de la Planilla | 2776 | | 10 days | Tue 3/31/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2778 | 2.1.5.11.7.4.16.8 | Gestión de pago | 2777 | | 3 days | Tue 4/14/20 | Thu 4/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2779 | 2.1.5.11.7.4.16.9 | Ingreso de planilla a la SFIN | 2778 | | 5 days | Fri 4/17/20 | Thu 4/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2780 | 2.1.5.11.7.4.16.1 | Pago de la Planilla | | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$245,380.24 | \$134,959.13 | \$380,339.37 | | | | |
| 2781 | 2.1.5.11.7.4.16.1 | Pago de Planilla Nro.1 | 2779 | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$245,380.24 | \$134,959.13 | \$380,339.37 | | | | |
| 2782 | 2.1.5.11.7.4.17 | Ejecución de planilla Nro. 2 | | | 41 days | Tue 3/31/20 | Tue 5/26/20 | \$250,492.33 | \$137,770.78 | \$388,263.11 | | | | |
| 2783 | 2.1.5.11.7.4.17.6 | Ejecución de obras y servicios a pagars | 2776 | | 22 days | Tue 3/31/20 | Wed 4/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2784 | 2.1.5.11.7.4.17.7 | Elaboración y aprobación de la Planilla | 2783 | | 10 days | Thu 4/30/20 | Wed 5/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2785 | 2.1.5.11.7.4.17.8 | Gestión de pago | 2784 | | 3 days | Thu 5/14/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2786 | 2.1.5.11.7.4.17.9 | Ingreso de planilla a la SFIN | 2785 | | 5 days | Tue 5/19/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2787 | 2.1.5.11.7.4.17.1 | Pago de la Planilla | | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$250,492.33 | \$137,770.78 | \$388,263.11 | | | | |
| 2788 | 2.1.5.11.7.4.17.1 | Pago de Planilla Nro.2 | 2786 | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$250,492.33 | \$137,770.78 | \$388,263.11 | | | | |
| 2789 | 2.1.5.11.7.4.18 | Ejecución de planilla Nro. 3 | | | 40 days | Thu 4/30/20 | Wed 6/24/20 | \$286,276.95 | \$157,452.32 | \$443,729.27 | | | | |
| 2790 | 2.1.5.11.7.4.18.6 | Ejecución de obras y servicios a pagar | 2783 | | 21 days | Thu 4/30/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2791 | 2.1.5.11.7.4.18.7 | Elaboración y aprobación de la Planilla | 2790 | | 10 days | Fri 5/29/20 | Thu 6/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2792 | 2.1.5.11.7.4.18.8 | Gestión de pago | 2791 | | 3 days | Fri 6/12/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2793 | 2.1.5.11.7.4.18.9 | Ingreso de planilla a la SFIN | 2792 | | 5 days | Wed 6/17/20 | Tue 6/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2794 | 2.1.5.11.7.4.18.1 | Pago de la Planilla | | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$286,276.95 | \$157,452.32 | \$443,729.27 | | | | |
| 2795 | 2.1.5.11.7.4.18.1 | Pago de Planilla Nro.3 | 2793 | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$286,276.95 | \$157,452.32 | \$443,729.27 | | | | |
| 2796 | 2.1.5.11.7.4.19 | Ejecución de planilla Nro. 4 | | | 41 days | Fri 5/29/20 | Fri 7/24/20 | \$342,509.92 | \$188,380.46 | \$530,890.38 | | | | |
| 2797 | 2.1.5.11.7.4.19.6 | Ejecución de obras y servicios a pagars | 2790 | | 22 days | Fri 5/29/20 | Mon 6/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2798 | 2.1.5.11.7.4.19.7 | Elaboración y aprobación de la Planilla | 2797 | | 10 days | Tue 6/30/20 | Mon 7/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2799 | 2.1.5.11.7.4.19.8 | Gestión de pago | 2798 | | 3 days | Tue 7/14/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2800 | 2.1.5.11.7.4.19.9 | Ingreso de planilla a la SFIN | 2799 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2801 | 2.1.5.11.7.4.19.1 | Pago de la Planilla | | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$342,509.92 | \$188,380.46 | \$530,890.38 | | | | |
| 2802 | 2.1.5.11.7.4.19.1 | Pago de Planilla Nro.4 | 2800 | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$342,509.92 | \$188,380.46 | \$530,890.38 | | | | |
| 2803 | 2.1.5.11.7.4.20 | Ejecución de planilla Nro. 5 | | | 42 days | Tue 6/30/20 | Wed 8/26/20 | \$398,742.89 | \$219,308.59 | \$618,051.48 | | | | |
| 2804 | 2.1.5.11.7.4.20.6 | Ejecución de obras y servicios a pagars | 2797 | | 23 days | Tue 6/30/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2805 | 2.1.5.11.7.4.20.7 | Elaboración y aprobación de la Planilla | 2804 | | 10 days | Fri 7/31/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2806 | 2.1.5.11.7.4.20.8 | Gestión de pago | 2805 | | 3 days | Fri 8/14/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2807 | 2.1.5.11.7.4.20.9 | Ingreso de planilla a la SFIN | 2806 | | 5 days | Wed 8/19/20 | Tue 8/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2808 | 2.1.5.11.7.4.20.1 | Pago de la Planilla | | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$398,742.89 | \$219,308.59 | \$618,051.48 | | | | |
| 2809 | 2.1.5.11.7.4.20.1 | Pago de Planilla Nro.5 | 2807 | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$398,742.89 | \$219,308.59 | \$618,051.48 | | | | |
| 2810 | 2.1.5.11.7.4.21 | Ejecución de planilla Nro. 6 | | | 40 days | Fri 7/31/20 | Thu 9/24/20 | \$454,975.86 | \$250,236.72 | \$705,212.58 | | | | |
| 2811 | 2.1.5.11.7.4.21.6 | Ejecución de obras y servicios a pagars | 2804 | | 21 days | Fri 7/31/20 | Fri 8/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2812 | 2.1.5.11.7.4.21.7 | Elaboración y aprobación de la Planilla | 2811 | | 10 days | Mon 8/31/20 | Fri 9/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2813 | 2.1.5.11.7.4.21.8 | Gestión de pago | 2812 | | 3 days | Mon 9/14/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2814 | 2.1.5.11.7.4.21.9 | Ingreso de planilla a la SFIN | 2813 | | 5 days | Thu 9/17/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2815 | 2.1.5.11.7.4.21.1 | Pago de la Planilla | | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$454,975.86 | \$250,236.72 | \$705,212.58 | | | | |
| 2816 | 2.1.5.11.7.4.21.1 | Pago de Planilla Nro.6 | 2814 | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$454,975.86 | \$250,236.72 | \$705,212.58 | | | | |
| 2817 | 2.1.5.11.7.4.22 | Ejecución de planilla Nro. 7 | | | 41 days | Mon 8/31/20 | Mon 10/26/20 | \$528,078.73 | \$290,443.30 | \$818,522.03 | | | | |
| 2818 | 2.1.5.11.7.4.22.6 | Ejecución de obras y servicios a pagars | 2811 | | 22 days | Mon 8/31/20 | Tue 9/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2819 | 2.1.5.11.7.4.22.7 | Elaboración y aprobación de la Planilla | 2818 | | 10 days | Wed 9/30/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2820 | 2.1.5.11.7.4.22.8 | Gestión de pago | 2819 | | 3 days | Wed 10/14/20 | Fri 10/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2821 | 2.1.5.11.7.4.22.9 | Ingreso de planilla a la SFIN | 2820 | | 5 days | Mon 10/19/20 | Fri 10/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2822 | 2.1.5.11.7.4.22.1 | Pago de la Planilla | | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$528,078.73 | \$290,443.30 | \$818,522.03 | | | | |
| 2823 | 2.1.5.11.7.4.22.1 | Pago de Planilla Nro.7 | 2821 | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$528,078.73 | \$290,443.30 | \$818,522.03 | | | | |
| 2824 | 2.1.5.11.7.4. | | | | | | | | | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|--------------------------|---|-----------------|------------------------------|------------------|---------------------|---------------------|------------------------|------------------------|---------------------------|----------------------|---------------------------|------------------|------------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2828 | 2.1.5.11.7.4.23.9 | Ingreso de planilla a la SFIN | 2827 | | 5 days | Wed 11/18/20 | Tue 11/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2829 | 2.1.5.11.7.4.23.1 | Pago de la Planilla | | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$608,338.51 | \$334,586.18 | \$942,924.69 | | | | |
| 2830 | 2.1.5.11.7.4.23.1 | Pago de Planilla Nro.8 | 2828 | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$608,338.51 | \$334,586.18 | \$942,924.69 | | | | |
| 2831 | 2.1.5.11.7.4.24 | Ejecución de planilla Nro. 9 | | | 40 days | Fri 10/30/20 | Thu 12/24/20 | \$606,804.89 | \$333,742.69 | \$940,547.58 | | | | |
| 2832 | 2.1.5.11.7.4.24.6 | Ejecución de obras y servicios a pagars | 2825 | | 21 days | Fri 10/30/20 | Fri 11/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2833 | 2.1.5.11.7.4.24.7 | Elaboración y aprobación de la Planilla | 2832 | | 10 days | Mon 11/30/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2834 | 2.1.5.11.7.4.24.8 | Gestión de pago | 2833 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2835 | 2.1.5.11.7.4.24.9 | Ingreso de planilla a la SFIN | 2834 | | 5 days | Thu 12/17/20 | Wed 12/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2836 | 2.1.5.11.7.4.24.1 | Pago de la Planilla | | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$606,804.89 | \$333,742.69 | \$940,547.58 | | | | |
| 2837 | 2.1.5.11.7.4.24.1 | Pago de Planilla Nro.9 | 2835 | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$606,804.89 | \$333,742.69 | \$940,547.58 | | | | |
| 2838 | 2.1.5.11.7.4.25 | Ejecución de planilla Nro. 10 | | | 42 days | Mon 11/30/20 | Tue 1/26/21 | \$414,079.16 | \$227,743.54 | \$641,822.70 | | | | |
| 2839 | 2.1.5.11.7.4.25.6 | Ejecución de obras y servicios a pagars | 2832 | | 23 days | Mon 11/30/20 | Wed 12/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2840 | 2.1.5.11.7.4.25.7 | Elaboración y aprobación de la Planilla | 2839 | | 10 days | Thu 12/31/20 | Wed 1/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2841 | 2.1.5.11.7.4.25.8 | Gestión de pago | 2840 | | 3 days | Thu 1/14/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2842 | 2.1.5.11.7.4.25.9 | Ingreso de planilla a la SFIN | 2841 | | 5 days | Tue 1/19/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2843 | 2.1.5.11.7.4.25.1 | Pago de la Planilla | | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$414,079.16 | \$227,743.54 | \$641,822.70 | | | | |
| 2844 | 2.1.5.11.7.4.25.1 | Pago de Planilla Nro.10 | 2842 | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$414,079.16 | \$227,743.54 | \$641,822.70 | | | | |
| 2845 | 2.1.5.11.7.4.26 | Ejecución de planilla Nro. 11 | | | 40 days | Thu 12/31/20 | Wed 2/24/21 | \$362,958.27 | \$199,627.05 | \$562,585.32 | | | | |
| 2846 | 2.1.5.11.7.4.26.6 | Ejecución de obras y servicios a pagars | 2839 | | 21 days | Thu 12/31/20 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2847 | 2.1.5.11.7.4.26.7 | Elaboración y aprobación de la Planilla | 2846 | | 10 days | Fri 1/29/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2848 | 2.1.5.11.7.4.26.8 | Gestión de pago | 2847 | | 3 days | Fri 2/12/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2849 | 2.1.5.11.7.4.26.9 | Ingreso de planilla a la SFIN | 2848 | | 5 days | Wed 2/17/21 | Tue 2/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2850 | 2.1.5.11.7.4.26.1 | Pago de la Planilla | | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$362,958.27 | \$199,627.05 | \$562,585.32 | | | | |
| 2851 | 2.1.5.11.7.4.26.1 | Pago de Planilla Nro.11 | 2849 | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$362,958.27 | \$199,627.05 | \$562,585.32 | | | | |
| 2852 | 2.1.5.11.7.4.27 | Ejecución de planilla Nro. 12 | | | 39 days | Fri 1/29/21 | Wed 3/24/21 | \$178,923.09 | \$98,407.70 | \$277,330.79 | | | | |
| 2853 | 2.1.5.11.7.4.27.6 | Ejecución de obras y servicios a pagars | 2846 | | 20 days | Fri 1/29/21 | Thu 2/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2854 | 2.1.5.11.7.4.27.7 | Elaboración y aprobación de la Planilla | 2853 | | 10 days | Fri 2/26/21 | Thu 3/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2855 | 2.1.5.11.7.4.27.8 | Gestión de pago | 2854 | | 3 days | Fri 3/12/21 | Tue 3/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2856 | 2.1.5.11.7.4.27.9 | Ingreso de planilla a la SFIN | 2855 | | 5 days | Wed 3/17/21 | Tue 3/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2857 | 2.1.5.11.7.4.27.1 | Pago de la Planilla | | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$178,923.09 | \$98,407.70 | \$277,330.79 | | | | |
| 2858 | 2.1.5.11.7.4.27.1 | Pago de Planilla Nro. 12 | 2856 | | 1 day | Wed 3/24/21 | Wed 3/24/21 | \$178,923.09 | \$98,407.70 | \$277,330.79 | | | | |
| 2859 | 2.1.5.11.7.4.28 | Ejecución de planilla Nro. 13 | | | 42 days | Fri 2/26/21 | Mon 4/26/21 | \$230,043.98 | \$126,524.19 | \$356,568.17 | | | | |
| 2860 | 2.1.5.11.7.4.28.6 | Ejecución de obras y servicios a pagars | 2853 | | 23 days | Fri 2/26/21 | Tue 3/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2861 | 2.1.5.11.7.4.28.7 | Elaboración y aprobación de la Planilla | 2860 | | 10 days | Wed 3/31/21 | Tue 4/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2862 | 2.1.5.11.7.4.28.8 | Gestión de pago | 2861 | | 3 days | Wed 4/14/21 | Fri 4/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2863 | 2.1.5.11.7.4.28.9 | Ingreso de planilla a la SFIN | 2862 | | 5 days | Mon 4/19/21 | Fri 4/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2864 | 2.1.5.11.7.4.28.1 | Pago de la Planilla | | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$230,043.98 | \$126,524.19 | \$356,568.17 | | | | |
| 2865 | 2.1.5.11.7.4.28.1 | Pago de Planilla Nro.13 | 2863 | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$230,043.98 | \$126,524.19 | \$356,568.17 | | | | |
| 2866 | 2.1.5.11.7.4.29 | Ejecución de planilla Nro. 14 | | | 41 days | Wed 3/31/21 | Wed 5/26/21 | \$204,483.52 | \$112,465.93 | \$316,949.45 | | | | |
| 2867 | 2.1.5.11.7.4.29.6 | Ejecución de obras y servicios a pagars | 2860 | | 22 days | Wed 3/31/21 | Thu 4/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2868 | 2.1.5.11.7.4.29.7 | Elaboración y aprobación de la Planilla | 2867 | | 10 days | Fri 4/30/21 | Thu 5/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2869 | 2.1.5.11.7.4.29.8 | Gestión de pago | 2868 | | 3 days | Fri 5/14/21 | Tue 5/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2870 | 2.1.5.11.7.4.29.9 | Ingreso de planilla a la SFIN | 2869 | | 5 days | Wed 5/19/21 | Tue 5/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2871 | 2.1.5.11.7.4.29.1 | Pago de la Planilla | | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$204,483.52 | \$112,465.93 | \$316,949.45 | | | | |
| 2872 | 2.1.5.11.7.4.29.1 | Pago de Planilla Nro.14 | 2870 | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$204,483.52 | \$112,465.93 | \$316,949.45 | | | | |
| 2873 | 2.1.5.11.7.4.30 | Liquidación del Contrato | | | 280 days | Thu 5/27/21 | Wed 6/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2874 | 2.1.5.11.7.4.30.3 | Recepción parcial de las obras y servici | 2872 | | 20 days | Thu 5/27/21 | Wed 6/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2875 | 2.1.5.11.7.4.30.4 | Recepción definitiva de las obras y serv | 2874 | | 260 days | Thu 6/24/21 | Wed 6/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2876 | 2.1.5.12 | Ampliación S/E Salitral 230/69 kV, 300 MVA | | | 1167 days | Wed 5/2/18 | Fri 10/21/22 | \$23,205,586.23 | \$15,294,883.99 | \$38,500,470.22 OB | | LPI | EX ANTE | LPI No. BID5-TRANS-001-2018 |
| 2877 | 2.1.5.12.11 | Elaboración de los Estudios y Diseños | | | 268 days | Mon 9/3/18 | Wed 9/11/19 | \$0.00 | \$289,856.77 | \$289,856.77 | | | | |
| 2878 | 2.1.5.12.11.4 | Primer Pago: Informe Borrador | | | 18 days | Mon 9/3/18 | Wed 9/26/18 | \$0.00 | \$144,928.39 | \$144,928.39 | | | | |
| 2879 | 2.1.5.12.11.4.4 | Entrega del Informe Borrador | | | 10 days | Mon 9/3/18 | Fri 9/14/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2880 | 2.1.5.12.11.4.5 | Gestión de pago | 2879 | | 3 days | Mon 9/17/18 | Wed 9/19/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2881 | 2.1.5.12.11.4.6 | Ingreso de pago a la SFIN | 2880 | | 5 days | Thu 9/20/18 | Wed 9/26/18 | \$0.00 | \$144,928.39 | \$144,928.39 | | | | |
| 2882 | 2.1.5.12.11.5 | Segundo Pago: Informe Final | | | 18 days | Mon 8/19/19 | Wed 9/11/19 | \$0.00 | \$144,928.38 | \$144,928.38 | | | | |
| 2883 | 2.1.5.12.11.5.7 | Entrega del Informe Final | 2879SS+250 days | | 10 days | Mon 8/19/19 | Fri 8/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2884 | 2.1.5.12.11.5.8 | Gestión de pago | 2883 | | 3 days | Mon 9/2/19 | Wed 9/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2885 | 2.1.5.12.11.5.9 | Ingreso de pago a la SFIN | 2884 | | 5 days | Thu 9/5/19 | Wed 9/11/19 | \$0.00 | \$144,928.38 | \$144,928.38 | | | | |
| 2886 | 2.1.5.12.12 | Fiscalización e Indirectos | | | 610 days | Mon 9/2/19 | Fri 12/31/21 | \$0.00 | \$4,927,565.15 | \$4,927,565.15 | | | | |
| 2887 | 2.1.5.12.12.3 | Fiscalización | | | 610 days | Mon 9/2/19 | Fri 12/31/21 | \$0.00 | \$3,695,673.80 | \$3,695,673.80 | | | | |
| 2888 | 2.1.5.12.12.3.29 | Mes 1 | 1896SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2889 | 2.1.5.12.12.3.30 | Mes 2 | 2888 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2890 | 2.1.5.12.12.3.31 | Mes 3 | 2889 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2891 | 2.1.5.12.12.3.32 | Mes 4 | 2890 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2892 | 2.1.5.12.12.3.33 | Mes 5 | 2891 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2893 | 2.1.5.12.12.3.34 | Mes 6 | 2892 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2894 | 2.1.5.12.12.3.35 | Mes 7 | 2893 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2895 | 2.1.5.12.12.3.36 | Mes 8 | 2894 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2896 | 2.1.5.12.12.3.37 | Mes 9 | 2895 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2897 | 2.1.5.12.12.3.38 | Mes 10 | 2896 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2898 | 2.1.5.12.12.3.39 | Mes 11 | 2897 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2899 | 2.1.5.12.12.3.40 | Mes 12 | 2898 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2900 | 2.1.5.12.12.3.41 | Mes 13 | 2899 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2901 | 2.1.5.12.12.3.42 | Mes 14 | 2900 | | 22 days | Thu 10/1/20 | Fri 10/30/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2902 | 2.1.5.12.12.3.43 | Mes 15 | 2901 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2903 | 2.1.5.12.12.3.44 | Mes 16 | 2902 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2904 | 2.1.5.12.12.3.45 | Mes 17 | 2903 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2905 | 2.1.5.12.12.3.46 | Mes 18 | 2904 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$131,988.35 | \$131,988.35 | | | | |
| 2906 | 2.1.5.12.12.3.47 | Mes 19 | 2905 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | | | | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|------------------|---|---------------------|------------------------------|-----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 2916 | 2.1.5.12.12.4 | Indirectos | | | 610 days | Mon 9/2/19 | Fri 12/31/21 | \$0.00 | \$1,231,891.35 | \$1,231,891.35 | | | | |
| 2917 | 2.1.5.12.12.4.29 | Mes 1 | 2888SS | | 21 days | Mon 9/2/19 | Mon 9/30/19 | \$0.00 | \$43,996.11 | \$43,996.11 | | | | |
| 2918 | 2.1.5.12.12.4.30 | Mes 2 | 2917 | | 23 days | Tue 10/1/19 | Thu 10/31/19 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2919 | 2.1.5.12.12.4.31 | Mes 3 | 2918 | | 21 days | Fri 11/1/19 | Fri 11/29/19 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2920 | 2.1.5.12.12.4.32 | Mes 4 | 2919 | | 22 days | Mon 12/2/19 | Tue 12/31/19 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2921 | 2.1.5.12.12.4.33 | Mes 5 | 2920 | | 23 days | Wed 1/1/20 | Fri 1/31/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2922 | 2.1.5.12.12.4.34 | Mes 6 | 2921 | | 20 days | Mon 2/3/20 | Fri 2/28/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2923 | 2.1.5.12.12.4.35 | Mes 7 | 2922 | | 22 days | Mon 3/2/20 | Tue 3/31/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2924 | 2.1.5.12.12.4.36 | Mes 8 | 2923 | | 22 days | Wed 4/1/20 | Thu 4/30/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2925 | 2.1.5.12.12.4.37 | Mes 9 | 2924 | | 21 days | Fri 5/1/20 | Fri 5/29/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2926 | 2.1.5.12.12.4.38 | Mes 10 | 2925 | | 22 days | Mon 6/1/20 | Tue 6/30/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2927 | 2.1.5.12.12.4.39 | Mes 11 | 2926 | | 23 days | Wed 7/1/20 | Fri 7/31/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2928 | 2.1.5.12.12.4.40 | Mes 12 | 2927 | | 21 days | Mon 8/3/20 | Mon 8/31/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2929 | 2.1.5.12.12.4.41 | Mes 13 | 2928 | | 22 days | Tue 9/1/20 | Wed 9/30/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2930 | 2.1.5.12.12.4.42 | Mes 14 | 2929 | | 22 days | Thu 10/1/20 | Mon 10/30/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2931 | 2.1.5.12.12.4.43 | Mes 15 | 2930 | | 21 days | Mon 11/2/20 | Mon 11/30/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2932 | 2.1.5.12.12.4.44 | Mes 16 | 2931 | | 23 days | Tue 12/1/20 | Thu 12/31/20 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2933 | 2.1.5.12.12.4.45 | Mes 17 | 2932 | | 21 days | Fri 1/1/21 | Fri 1/29/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2934 | 2.1.5.12.12.4.46 | Mes 18 | 2933 | | 20 days | Mon 2/1/21 | Fri 2/26/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2935 | 2.1.5.12.12.4.47 | Mes 19 | 2934 | | 23 days | Mon 3/1/21 | Wed 3/31/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2936 | 2.1.5.12.12.4.48 | Mes 20 | 2935 | | 22 days | Thu 4/1/21 | Fri 4/30/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2937 | 2.1.5.12.12.4.49 | Mes 21 | 2936 | | 21 days | Mon 5/3/21 | Mon 5/31/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2938 | 2.1.5.12.12.4.50 | Mes 22 | 2937 | | 22 days | Tue 6/1/21 | Wed 6/30/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2939 | 2.1.5.12.12.4.51 | Mes 23 | 2938 | | 22 days | Thu 7/1/21 | Fri 7/30/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2940 | 2.1.5.12.12.4.52 | Mes 24 | 2939 | | 22 days | Mon 8/2/21 | Tue 8/31/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2941 | 2.1.5.12.12.4.53 | Mes 25 | 2940 | | 22 days | Wed 9/1/21 | Thu 9/30/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2942 | 2.1.5.12.12.4.54 | Mes 26 | 2941 | | 21 days | Fri 10/1/21 | Fri 10/29/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2943 | 2.1.5.12.12.4.55 | Mes 27 | 2942 | | 22 days | Mon 11/1/21 | Tue 11/30/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2944 | 2.1.5.12.12.4.56 | Mes 28 | 2943 | | 23 days | Wed 12/1/21 | Fri 12/31/21 | \$0.00 | \$43,996.12 | \$43,996.12 | | | | |
| 2945 | 2.1.5.12.13 | Terrenos | | | 20 days | Mon 9/3/18 | Fri 9/28/18 | \$0.00 | \$800,000.00 | \$800,000.00 | | | | |
| 2946 | 2.1.5.12.14 | Elaborar Ingeniería Conceptual y Básica | | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2947 | 2.1.5.12.14.5 | Elaborar Diseños Electromecánicos | 1942SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2948 | 2.1.5.12.14.6 | Elaborar Diseños Civiles | 2947SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2949 | 2.1.5.12.14.7 | Elaborar Especificaciones Técnicas y Datos Técnicos | 2947SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2950 | 2.1.5.12.14.8 | Elaborar tablas de cantidades | 2947SS | | 64 days | Wed 5/2/18 | Tue 7/31/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2951 | 2.1.5.12.15 | Construcción de Obras Civiles, Provisión de Materiales, Equipamiento, Montaje Electromecánico, Pruebas y Puesta en Servicio de las Ampliaciones de las Subestaciones a 230/138/69 kV - Seis (6) Lotes | | | 1102 days | Thu 8/2/18 | Fri 10/21/22 | \$23,205,586.23 | \$9,277,462.07 | \$32,483,048.30 | | | | |
| 2952 | 2.1.5.12.15.3 | Proceso Precontractual | | | 329 days | Thu 8/2/18 | Tue 11/5/19 | \$11,602,793.12 | \$2,898,567.73 | \$14,501,360.85 | | | | |
| 2953 | 2.1.5.12.15.3.18 | Elaborar Borrador de Pliego | | | 40 days | Thu 8/2/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2954 | 2.1.5.12.15.3.19 | Gestionar el envío de borrador de pliego a | 1948 | | 0 days | Wed 9/26/18 | Wed 9/26/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2955 | 2.1.5.12.15.3.20 | Revisión observaciones y recomendaciones | 1949 | | 10 days | Thu 9/27/18 | Wed 10/10/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2956 | 2.1.5.12.15.3.21 | Revisión de observaciones con la consultoría | 1950 | | 10 days | Fri 10/12/18 | Thu 10/25/18 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2957 | 2.1.5.12.15.3.22 | Suscripción del Contrato de Préstamo | 5258 | | 0 days | Fri 1/4/19 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2958 | 2.1.5.12.15.3.23 | Gestionar la aprobación del directorio CELE | 1952FS+10 days | | 10 days | Mon 1/21/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2959 | 2.1.5.12.15.3.24 | Envío de Pliego al MEER para solicitud de | 1951,1953 | | 5 days | Mon 2/4/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2960 | 2.1.5.12.15.3.25 | Solicitud por parte del MEER de No Objeción | 1954 | | 10 days | Mon 2/11/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2961 | 2.1.5.12.15.3.26 | Emisión "No Objeción" por parte del Banco | 1955 | | 5 days | Mon 2/25/19 | Fri 3/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2962 | 2.1.5.12.15.3.27 | Gestión para la emisión de Aval por parte del | 1952SS+30 days | | 20 days | Mon 2/18/19 | Fri 3/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2963 | 2.1.5.12.15.3.28 | Envío de los DDL's de CELEC EP - TRANS | 1956,1957 | | 5 days | Mon 3/18/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2964 | 2.1.5.12.15.3.29 | Documentación Técnica Sumillada y Digital | 1942,1943,1944,1958 | | 2 days | Mon 3/25/19 | Tue 3/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2965 | 2.1.5.12.15.3.30 | Elaboración y suscripción de la Resolución | 1958 | | 5 days | Mon 3/25/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2966 | 2.1.5.12.15.3.31 | Publicar Llamado a Licitación en la Prensa | 1959,1960FS+1 day | | 1 day | Tue 4/2/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2967 | 2.1.5.12.15.3.32 | Ofertas Evaluadas | | | 67 days | Wed 4/3/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2968 | 2.1.5.12.15.3.32 | Comprobantes de Compra de Pliegos | 1961 | | 40 days | Wed 4/3/19 | Tue 5/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2969 | 2.1.5.12.15.3.32 | Gestionar Visita Técnica | 1961 | | 10 days | Wed 4/3/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2970 | 2.1.5.12.15.3.32 | Solicitud de Aclaraciones | 1964 | | 10 days | Wed 4/17/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2971 | 2.1.5.12.15.3.32 | Respuesta a Aclaraciones | 1965 | | 10 days | Wed 5/1/19 | Tue 5/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2972 | 2.1.5.12.15.3.32 | Recepción de Ofertas y Acta de presencia | 1961FS+41 days | | 1 day | Thu 5/30/19 | Tue 5/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2973 | 2.1.5.12.15.3.32 | Elaborar Informe Preliminar | 1967 | | 10 days | Fri 5/31/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2974 | 2.1.5.12.15.3.32 | Solicitud de Convalidaciones y Aclaraciones | 1968 | | 0 days | Thu 6/13/19 | Thu 6/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2975 | 2.1.5.12.15.3.32 | Recepción de Convalidaciones y Acta de | 1969 | | 5 days | Fri 6/14/19 | Thu 6/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2976 | 2.1.5.12.15.3.32 | Elaborar Informe Final de Ofertas Técnicas | 1970 | | 10 days | Fri 6/21/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2977 | 2.1.5.12.15.3.33 | Contratista adjudicado | | | 37 days | Thu 7/4/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2978 | 2.1.5.12.15.3.33 | Gestionar Recomendación de Adjudicación | 1971 | | 0 days | Thu 7/4/19 | Thu 7/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2979 | 2.1.5.12.15.3.33 | Aprobación al Informe Final por la Gerencia | 1973 | | 5 days | Fri 7/5/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2980 | 2.1.5.12.15.3.33 | Recomendación de Adjudicación (Memoria) | 1974 | | 0 days | Thu 7/11/19 | Thu 7/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2981 | 2.1.5.12.15.3.33 | Revisión y aprobación al Informe Final | 1975 | | 5 days | Fri 7/12/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2982 | 2.1.5.12.15.3.33 | Aprobación al Informe Final de Evaluación | 1976 | | 0 days | Thu 7/18/19 | Thu 7/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2983 | 2.1.5.12.15.3.33 | Envío del Informe Final de Evaluación | 1977 | | 1 day | Fri 7/19/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2984 | 2.1.5.12.15.3.33 | Envío del Informe Final de Evaluación | 1978 | | 5 days | Mon 7/22/19 | Fri 7/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2985 | 2.1.5.12.15.3.33 | Solicitud de No Objeción al BID al Inform | 1979 | | 2 days | Mon 7/29/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2986 | 2.1.5.12.15.3.33 | Emisión "No Objeción" por parte del Banco | 1980 | | 5 days | Wed 7/31/19 | Tue 8/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2987 | 2.1.5.12.15.3.33 | Envío de la "No Objeción" del BID al Inform | 1981 | | 1 day | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2988 | 2.1.5.12.15.3.33 | Envío de la "No Objeción" del BID al Inform | 1982 | | 0 days | Wed 8/7/19 | Wed 8/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2989 | 2.1.5.12.15.3.33 | Solicitud de Elaboración de Resolución | 1983 | | 3 days | Thu 8/8/19 | Mon 8/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2990 | 2.1.5.12.15.3.33 | Emisión de Informe por parte de Abastecimiento | 1984 | | 5 days | Tue 8/13/19 | Mon 8/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2991 | 2.1.5.12.15.3.33 | Resolución de Adjudicación | 1985 | | 5 days | Tue 8/20/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2992 | 2.1.5.12.15.3.33 | Notificación de Adjudicación (Acuse de Recibo) | 1986 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2993 | 2.1.5.12.15.3.33 | Publicación de la Resolución de Adjudicación | 1987 | | 0 days | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2994 | 2.1.5.12.15.3.34 | Contrato Suscrito | | | 51 days | Tue 8/27/19 | Tue 11/5/19 | \$11,602,793.12 | \$2,898,567.73 | \$14,501,360.85 | | | | |
| 2995 | 2.1.5.12.15.3.34 | Obtener Documentos para Suscripción | 1988 | | 25 days | Tue 8/27/19 | Mon 9/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2996 | 2.1.5.12.15.3.34 | Solicitud de Ampliación de Plazo para presentación | 1990 | | 5 days | Tue 10/1/19 | Mon 10/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2997 | 2.1.5.12.15.3.34 | Suscripción de contrato | 1991 | | 5 days | Tue 10/8/19 | Mon 10/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2998 | 2.1.5.12.15.3.34 | Entrega de la Garantía de Buen Uso del contrato | 1992 | | 5 days | Tue 10/15/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2999 | 2.1.5.12.15.3.34 | Calificación de la Garantía de Buen Uso | 1993 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | | |
|---|-------------------|---|----------------|------------------------------|----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|--------------------|--|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso | |
| 3000 | 2.1.5.12.15.3.34. | Calificación de la Garantía de Buen Uso | 1994 | | 4 days | Fri 10/25/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3001 | 2.1.5.12.15.3.34. | Trámite de Pago del Anticipo 50% | 1995 | | 4 days | Thu 10/31/19 | Tue 11/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3002 | 2.1.5.12.15.3.34. | Pago de anticipo 50% | 1996 | | 0 days | Tue 11/5/19 | Tue 11/5/19 | \$11,602,793.12 | \$2,898,567.73 | \$14,501,360.85 | | | | | |
| 3003 | 2.1.5.12.15.4 | Ejecución de contrato (Suministro, Obra Civ | | | 734 days | Tue 12/31/19 | Fri 10/21/22 | \$11,602,793.11 | \$6,378,894.34 | \$17,981,687.45 | | | | | |
| 3004 | 2.1.5.12.15.4.20 | Ejecución de planilla Nro. 1 | | | 84 days | Tue 12/31/19 | Fri 4/24/20 | \$440,906.14 | \$242,397.98 | \$683,304.12 | | | | | |
| 3005 | 2.1.5.12.15.4.20. | Ejecución de obras y servicios a pagars | 3002FS+39 days | | 65 days | Tue 12/31/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3006 | 2.1.5.12.15.4.20. | Elaboración y aprobación de la Planilla | 3005 | | 10 days | Tue 3/31/20 | Mon 4/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3007 | 2.1.5.12.15.4.20. | Gestión de pago | 3006 | | 3 days | Tue 4/14/20 | Thu 4/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3008 | 2.1.5.12.15.4.20. | Ingreso de planilla a la SFIN | 3007 | | 5 days | Fri 4/17/20 | Thu 4/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3009 | 2.1.5.12.15.4.20. | Pago de la Planilla | | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$440,906.14 | \$242,397.98 | \$683,304.12 | | | | | |
| 3010 | 2.1.5.12.15.4.20. | Pago de Planilla Nro.1 | 3008 | | 1 day | Fri 4/24/20 | Fri 4/24/20 | \$440,906.14 | \$242,397.98 | \$683,304.12 | | | | | |
| 3011 | 2.1.5.12.15.4.21 | Ejecución de planilla Nro. 2 | | | 41 days | Tue 3/31/20 | Tue 5/26/20 | \$452,508.93 | \$248,776.88 | \$701,285.81 | | | | | |
| 3012 | 2.1.5.12.15.4.21. | Ejecución de obras y servicios a pagar | 3005 | | 22 days | Tue 3/31/20 | Wed 4/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3013 | 2.1.5.12.15.4.21. | Elaboración y aprobación de la Planilla | 3012 | | 10 days | Thu 4/30/20 | Wed 5/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3014 | 2.1.5.12.15.4.21. | Gestión de pago | 3013 | | 3 days | Thu 5/14/20 | Mon 5/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3015 | 2.1.5.12.15.4.21. | Ingreso de planilla a la SFIN | 3014 | | 5 days | Tue 5/19/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3016 | 2.1.5.12.15.4.21. | Pago de la Planilla | | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$452,508.93 | \$248,776.88 | \$701,285.81 | | | | | |
| 3017 | 2.1.5.12.15.4.21. | Pago de Planilla Nro.2 | 3015 | | 1 day | Tue 5/26/20 | Tue 5/26/20 | \$452,508.93 | \$248,776.88 | \$701,285.81 | | | | | |
| 3018 | 2.1.5.12.15.4.22 | Ejecución de planilla Nro. 3 | | | 40 days | Thu 4/30/20 | Wed 6/24/20 | \$475,714.52 | \$261,534.67 | \$737,249.19 | | | | | |
| 3019 | 2.1.5.12.15.4.22. | Ejecución de obras y servicios a pagar | 3012 | | 21 days | Thu 4/30/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3020 | 2.1.5.12.15.4.22. | Elaboración y aprobación de la Planilla | 3019 | | 10 days | Fri 5/29/20 | Thu 6/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3021 | 2.1.5.12.15.4.22. | Gestión de pago | 3020 | | 3 days | Fri 6/12/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3022 | 2.1.5.12.15.4.22. | Ingreso de planilla a la SFIN | 3021 | | 5 days | Wed 6/17/20 | Tue 6/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3023 | 2.1.5.12.15.4.22. | Pago de la Planilla | | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$475,714.52 | \$261,534.67 | \$737,249.19 | | | | | |
| 3024 | 2.1.5.12.15.4.22. | Pago de Planilla Nro.3 | 3022 | | 1 day | Wed 6/24/20 | Wed 6/24/20 | \$475,714.52 | \$261,534.67 | \$737,249.19 | | | | | |
| 3025 | 2.1.5.12.15.4.23 | Ejecución de planilla Nro. 4 | | | 41 days | Fri 5/29/20 | Fri 7/24/20 | \$487,317.31 | \$267,913.56 | \$755,230.87 | | | | | |
| 3026 | 2.1.5.12.15.4.23. | Ejecución de obras y servicios a pagars | 3019 | | 22 days | Fri 5/29/20 | Mon 6/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3027 | 2.1.5.12.15.4.23. | Elaboración y aprobación de la Planilla | 3026 | | 10 days | Tue 6/30/20 | Mon 7/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3028 | 2.1.5.12.15.4.23. | Gestión de pago | 3027 | | 3 days | Tue 7/14/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3029 | 2.1.5.12.15.4.23. | Ingreso de planilla a la SFIN | 3028 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3030 | 2.1.5.12.15.4.23. | Pago de la Planilla | | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$487,317.31 | \$267,913.56 | \$755,230.87 | | | | | |
| 3031 | 2.1.5.12.15.4.23. | Pago de Planilla Nro.4 | 3029 | | 1 day | Fri 7/24/20 | Fri 7/24/20 | \$487,317.31 | \$267,913.56 | \$755,230.87 | | | | | |
| 3032 | 2.1.5.12.15.4.24 | Ejecución de planilla Nro. 5 | | | 42 days | Tue 6/30/20 | Wed 8/26/20 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | | |
| 3033 | 2.1.5.12.15.4.24. | Ejecución de obras y servicios a pagars | 3026 | | 23 days | Tue 6/30/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3034 | 2.1.5.12.15.4.24. | Elaboración y aprobación de la Planilla | 3033 | | 10 days | Fri 7/31/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3035 | 2.1.5.12.15.4.24. | Gestión de pago | 3034 | | 3 days | Fri 8/14/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3036 | 2.1.5.12.15.4.24. | Ingreso de planilla a la SFIN | 3035 | | 5 days | Wed 8/19/20 | Tue 8/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3037 | 2.1.5.12.15.4.24. | Pago de la Planilla | | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | | |
| 3038 | 2.1.5.12.15.4.24. | Pago de Planilla Nro.5 | 3036 | | 1 day | Wed 8/26/20 | Wed 8/26/20 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | | |
| 3039 | 2.1.5.12.15.4.25 | Ejecución de planilla Nro. 6 | | | 40 days | Fri 7/31/20 | Thu 9/24/20 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | | |
| 3040 | 2.1.5.12.15.4.25. | Ejecución de obras y servicios a pagars | 3033 | | 21 days | Fri 7/31/20 | Fri 8/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3041 | 2.1.5.12.15.4.25. | Elaboración y aprobación de la Planilla | 3040 | | 10 days | Mon 8/31/20 | Fri 9/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3042 | 2.1.5.12.15.4.25. | Gestión de pago | 3041 | | 3 days | Mon 9/14/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3043 | 2.1.5.12.15.4.25. | Ingreso de planilla a la SFIN | 3042 | | 5 days | Thu 9/17/20 | Wed 9/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3044 | 2.1.5.12.15.4.25. | Pago de la Planilla | | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | | |
| 3045 | 2.1.5.12.15.4.25. | Pago de Planilla Nro.6 | 3043 | | 1 day | Thu 9/24/20 | Thu 9/24/20 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | | |
| 3046 | 2.1.5.12.15.4.26 | Ejecución de planilla Nro. 7 | | | 41 days | Mon 8/31/20 | Mon 10/26/20 | \$788,989.93 | \$433,764.81 | \$1,222,754.74 | | | | | |
| 3047 | 2.1.5.12.15.4.26. | Ejecución de obras y servicios a pagars | 3040 | | 22 days | Mon 8/31/20 | Tue 9/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3048 | 2.1.5.12.15.4.26. | Elaboración y aprobación de la Planilla | 3047 | | 10 days | Wed 9/30/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3049 | 2.1.5.12.15.4.26. | Gestión de pago | 3048 | | 3 days | Wed 10/14/20 | Fri 10/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3050 | 2.1.5.12.15.4.26. | Ingreso de planilla a la SFIN | 3049 | | 5 days | Mon 10/19/20 | Fri 10/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3051 | 2.1.5.12.15.4.26. | Pago de la Planilla | | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$788,989.93 | \$433,764.81 | \$1,222,754.74 | | | | | |
| 3052 | 2.1.5.12.15.4.26. | Pago de Planilla Nro.7 | 3050 | | 1 day | Mon 10/26/20 | Mon 10/26/20 | \$788,989.93 | \$433,764.81 | \$1,222,754.74 | | | | | |
| 3053 | 2.1.5.12.15.4.27 | Ejecución de planilla Nro. 8 | | | 41 days | Wed 9/30/20 | Wed 11/25/20 | \$1,137,073.73 | \$625,131.65 | \$1,762,205.38 | | | | | |
| 3054 | 2.1.5.12.15.4.27. | Ejecución de obras y servicios a pagars | 3047 | | 22 days | Wed 9/30/20 | Thu 10/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3055 | 2.1.5.12.15.4.27. | Elaboración y aprobación de la Planilla | 3054 | | 10 days | Fri 10/30/20 | Thu 11/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3056 | 2.1.5.12.15.4.27. | Gestión de pago | 3055 | | 3 days | Fri 11/13/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3057 | 2.1.5.12.15.4.27. | Ingreso de planilla a la SFIN | 3056 | | 5 days | Wed 11/18/20 | Tue 11/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3058 | 2.1.5.12.15.4.27. | Pago de la Planilla | | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$1,137,073.73 | \$625,131.65 | \$1,762,205.38 | | | | | |
| 3059 | 2.1.5.12.15.4.27. | Pago de Planilla Nro.8 | 3057 | | 1 day | Wed 11/25/20 | Wed 11/25/20 | \$1,137,073.73 | \$625,131.65 | \$1,762,205.38 | | | | | |
| 3060 | 2.1.5.12.15.4.28 | Ejecución de planilla Nro. 9 | | | 40 days | Fri 10/30/20 | Thu 12/24/20 | \$1,021,045.79 | \$561,342.70 | \$1,582,388.49 | | | | | |
| 3061 | 2.1.5.12.15.4.28. | Ejecución de obras y servicios a pagars | 3054 | | 21 days | Fri 10/30/20 | Fri 11/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3062 | 2.1.5.12.15.4.28. | Elaboración y aprobación de la Planilla | 3061 | | 10 days | Mon 11/30/20 | Fri 12/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3063 | 2.1.5.12.15.4.28. | Gestión de pago | 3062 | | 3 days | Mon 12/14/20 | Wed 12/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3064 | 2.1.5.12.15.4.28. | Ingreso de planilla a la SFIN | 3063 | | 5 days | Thu 12/17/20 | Wed 12/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3065 | 2.1.5.12.15.4.28. | Pago de la Planilla | | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$1,021,045.79 | \$561,342.70 | \$1,582,388.49 | | | | | |
| 3066 | 2.1.5.12.15.4.28. | Pago de Planilla Nro.9 | 3064 | | 1 day | Thu 12/24/20 | Thu 12/24/20 | \$1,021,045.79 | \$561,342.70 | \$1,582,388.49 | | | | | |
| 3067 | 2.1.5.12.15.4.29 | Ejecución de planilla Nro. 10 | | | 42 days | Mon 11/30/20 | Tue 1/26/21 | \$1,009,443.00 | \$554,963.81 | \$1,564,406.81 | | | | | |
| 3068 | 2.1.5.12.15.4.29. | Ejecución de obras y servicios a pagars | 3061 | | 23 days | Mon 11/30/20 | Wed 12/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3069 | 2.1.5.12.15.4.29. | Elaboración y aprobación de la Planilla | 3068 | | 10 days | Thu 12/31/20 | Wed 1/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3070 | 2.1.5.12.15.4.29. | Gestión de pago | 3069 | | 3 days | Thu 1/14/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3071 | 2.1.5.12.15.4.29. | Ingreso de planilla a la SFIN | 3070 | | 5 days | Tue 1/19/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3072 | 2.1.5.12.15.4.29. | Pago de la Planilla | | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$1,009,443.00 | \$554,963.81 | \$1,564,406.81 | | | | | |
| 3073 | 2.1.5.12.15.4.29. | Pago de Planilla Nro.10 | 3071 | | 1 day | Tue 1/26/21 | Tue 1/26/21 | \$1,009,443.00 | \$554,963.81 | \$1,564,406.81 | | | | | |
| 3074 | 2.1.5.12.15.4.30 | Ejecución de planilla Nro. 11 | | | 40 days | Thu 12/31/20 | Wed 2/24/21 | \$881,812.28 | \$484,795.97 | \$1,366,608.25 | | | | | |
| 3075 | 2.1.5.12.15.4.30. | Ejecución de obras y servicios a pagars | 3068 | | 21 days | Thu 12/31/20 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3076 | 2.1.5.12.15.4.30. | Elaboración y aprobación de la Planilla | 3075 | | 10 days | Fri 1/29/21 | Thu 2/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3077 | 2.1.5.12.15.4.30. | Gestión de pago | 3076 | | 3 days | Fri 2/12/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3078 | 2.1.5.12.15.4.30. | Ingreso de planilla a la SFIN | 3077 | | 5 days | Wed 2/17/21 | Tue 2/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3079 | 2.1.5.12.15.4.30. | Pago de la Planilla | | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$881,812.28 | \$484,795.97 | \$1,366,608.25 | | | | | |
| 3080 | 2.1.5.12.15.4.30. | Pago de Planilla Nro.11 | 3078 | | 1 day | Wed 2/24/21 | Wed 2/24/21 | \$88 | | | | | | | |

EC - L1231
Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|-------------------|---|--------------|------------------------------|----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|-----------------------------|
| 3088 | 2.1.5.12.15.4.32 | Ejecución de planilla Nro. 13 | | | 42 days | Fri 2/26/21 | Mon 4/26/21 | \$603,345.24 | \$331,702.51 | \$935,047.75 | | | | |
| 3089 | 2.1.5.12.15.4.32. | Ejecución de obras y servicios a pagars | 3082 | | 23 days | Fri 2/26/21 | Tue 3/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3090 | 2.1.5.12.15.4.32. | Elaboración y aprobación de la Planilla | 3089 | | 10 days | Wed 3/31/21 | Tue 4/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3091 | 2.1.5.12.15.4.32. | Gestión de pago | 3090 | | 3 days | Wed 4/14/21 | Fri 4/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3092 | 2.1.5.12.15.4.32. | Ingreso de planilla a la SFIN | 3091 | | 5 days | Mon 4/19/21 | Fri 4/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3093 | 2.1.5.12.15.4.32. | Pago de la Planilla | | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$603,345.24 | \$331,702.51 | \$935,047.75 | | | | |
| 3094 | 2.1.5.12.15.4.32. | Pago de Planilla Nro.13 | 3092 | | 1 day | Mon 4/26/21 | Mon 4/26/21 | \$603,345.24 | \$331,702.51 | \$935,047.75 | | | | |
| 3095 | 2.1.5.12.15.4.33 | Ejecución de planilla Nro. 14 | | | 41 days | Wed 3/31/21 | Wed 5/26/21 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | |
| 3096 | 2.1.5.12.15.4.33. | Ejecución de obras y servicios a pagars | 3089 | | 22 days | Wed 3/31/21 | Thu 4/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3097 | 2.1.5.12.15.4.33. | Elaboración y aprobación de la Planilla | 3096 | | 10 days | Fri 4/30/21 | Thu 5/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3098 | 2.1.5.12.15.4.33. | Gestión de pago | 3097 | | 3 days | Fri 5/14/21 | Tue 5/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3099 | 2.1.5.12.15.4.33. | Ingreso de planilla a la SFIN | 3098 | | 5 days | Wed 5/19/21 | Tue 5/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3100 | 2.1.5.12.15.4.33. | Pago de la Planilla | | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | |
| 3101 | 2.1.5.12.15.4.33. | Pago de Planilla Nro.14 | 3099 | | 1 day | Wed 5/26/21 | Wed 5/26/21 | \$498,920.10 | \$274,292.46 | \$773,212.56 | | | | |
| 3102 | 2.1.5.12.15.4.34 | Ejecución de planilla Nro. 15 | | | 40 days | Fri 4/30/21 | Thu 6/24/21 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | |
| 3103 | 2.1.5.12.15.4.34. | Ejecución de obras y servicios a pagars | 3096 | | 21 days | Fri 4/30/21 | Fri 5/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3104 | 2.1.5.12.15.4.34. | Elaboración y aprobación de la Planilla | 3103 | | 10 days | Mon 5/31/21 | Fri 6/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3105 | 2.1.5.12.15.4.34. | Gestión de pago | 3104 | | 3 days | Mon 6/14/21 | Wed 6/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3106 | 2.1.5.12.15.4.34. | Ingreso de planilla a la SFIN | 3105 | | 5 days | Thu 6/17/21 | Wed 6/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3107 | 2.1.5.12.15.4.34. | Pago de la Planilla | | | 1 day | Thu 6/24/21 | Thu 6/24/21 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | |
| 3108 | 2.1.5.12.15.4.34. | Pago de Planilla Nro.15 | 3106 | | 1 day | Thu 6/24/21 | Thu 6/24/21 | \$510,522.90 | \$280,671.35 | \$791,194.25 | | | | |
| 3109 | 2.1.5.12.15.4.35 | Ejecución de planilla Nro. 16 | | | 41 days | Mon 5/31/21 | Mon 7/26/21 | \$638,153.62 | \$350,839.19 | \$988,992.81 | | | | |
| 3110 | 2.1.5.12.15.4.35. | Ejecución de obras y servicios a pagars | 3103 | | 22 days | Mon 5/31/21 | Tue 6/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3111 | 2.1.5.12.15.4.35. | Elaboración y aprobación de la Planilla | 3110 | | 10 days | Wed 6/30/21 | Tue 7/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3112 | 2.1.5.12.15.4.35. | Gestión de pago | 3111 | | 3 days | Wed 7/14/21 | Fri 7/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3113 | 2.1.5.12.15.4.35. | Ingreso de planilla a la SFIN | 3112 | | 5 days | Mon 7/19/21 | Fri 7/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3114 | 2.1.5.12.15.4.35. | Pago de la Planilla | | | 1 day | Mon 7/26/21 | Mon 7/26/21 | \$638,153.62 | \$350,839.19 | \$988,992.81 | | | | |
| 3115 | 2.1.5.12.15.4.35. | Pago de Planilla Nro.16 | 3113 | | 1 day | Mon 7/26/21 | Mon 7/26/21 | \$638,153.62 | \$350,839.19 | \$988,992.81 | | | | |
| 3116 | 2.1.5.12.15.4.36 | Ejecución de planilla Nro. 17 | | | 41 days | Wed 6/30/21 | Wed 8/25/21 | \$591,742.45 | \$325,323.61 | \$917,066.06 | | | | |
| 3117 | 2.1.5.12.15.4.36. | Ejecución de obras y servicios a pagars | 3110 | | 22 days | Wed 6/30/21 | Thu 7/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3118 | 2.1.5.12.15.4.36. | Elaboración y aprobación de la Planilla | 3117 | | 10 days | Fri 7/30/21 | Thu 8/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3119 | 2.1.5.12.15.4.36. | Gestión de pago | 3118 | | 3 days | Fri 8/13/21 | Tue 8/17/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3120 | 2.1.5.12.15.4.36. | Ingreso de planilla a la SFIN | 3119 | | 5 days | Wed 8/18/21 | Tue 8/24/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3121 | 2.1.5.12.15.4.36. | Pago de la Planilla | | | 1 day | Wed 8/25/21 | Wed 8/25/21 | \$591,742.45 | \$325,323.61 | \$917,066.06 | | | | |
| 3122 | 2.1.5.12.15.4.36. | Pago de Planilla Nro.17 | 3120 | | 1 day | Wed 8/25/21 | Wed 8/25/21 | \$591,742.45 | \$325,323.61 | \$917,066.06 | | | | |
| 3123 | 2.1.5.12.15.4.37 | Ejecución de planilla Nro. 18 | | | 41 days | Fri 7/30/21 | Fri 9/24/21 | \$348,083.79 | \$191,366.83 | \$539,450.62 | | | | |
| 3124 | 2.1.5.12.15.4.37. | Ejecución de obras y servicios a pagars | 3117 | | 22 days | Fri 7/30/21 | Mon 8/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3125 | 2.1.5.12.15.4.37. | Elaboración y aprobación de la Planilla | 3124 | | 10 days | Tue 8/31/21 | Mon 9/13/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3126 | 2.1.5.12.15.4.37. | Gestión de pago | 3125 | | 3 days | Tue 9/14/21 | Thu 9/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3127 | 2.1.5.12.15.4.37. | Ingreso de planilla a la SFIN | 3126 | | 5 days | Fri 9/17/21 | Thu 9/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3128 | 2.1.5.12.15.4.37. | Pago de la Planilla | | | 1 day | Fri 9/24/21 | Fri 9/24/21 | \$348,083.79 | \$191,366.83 | \$539,450.62 | | | | |
| 3129 | 2.1.5.12.15.4.37. | Pago de Planilla Nro.18 | 3127 | | 1 day | Fri 9/24/21 | Fri 9/24/21 | \$348,083.79 | \$191,366.83 | \$539,450.62 | | | | |
| 3130 | 2.1.5.12.15.4.38 | Liquidación del Contrato | | | 280 days | Mon 9/27/21 | Fri 10/21/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3131 | 2.1.5.12.15.4.38. | Recepción parcial de las obras y servi | 3129 | | 20 days | Mon 9/27/21 | Fri 10/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3132 | 2.1.5.12.15.4.38. | Recepción definitiva de las obras y serv | 3131 | | 260 days | Mon 10/25/21 | Fri 10/21/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3133 | 2.2 | Producto 2.2. Proyectos de repotenciación en subtransmisión, fiscalizados y energizados | | 14 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$13,714,000.00 | \$1,645,628.00 | \$15,359,628.00 | | | | |
| 3134 | 2.2.11 | CNEL EL ORO - Proyectos de repotenciación en subtransmisión | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,507,287.34 | \$180,822.49 | \$1,688,109.83 | | | | |
| 3135 | 2.2.11.10 | REPOTENCIACIÓN Y AMPLIACIÓN DE LA S/E HUAQUILLAS 69 /13,8 kV | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,200,437.34 | \$144,000.49 | \$1,344,437.83 | | | | |
| 3136 | 2.2.11.10.42 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3137 | 2.2.11.10.42.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3138 | 2.2.11.10.43 | Construcción para la REPOTENCIACIÓN Y AMPLIACIÓN DE LA S/E HUAQUILLAS 69 /13,8 kV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,164,437.34 | \$139,680.00 | \$1,304,117.34 | OB | LPN | EX POST | BID-VI-RENTS-CNELEOR-OB-001 |
| 3139 | 2.2.11.10.43.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$582,437.34 | \$0.00 | \$582,437.34 | | | | |
| 3140 | 2.2.11.10.43.1 | Elaborar especificaciones técnicas | 3137 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3141 | 2.2.11.10.43.1 | Elaborar de Documentos De Licitación (DDLs) | 3140 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3142 | 2.2.11.10.43.1 | Revisar DDLs CNEL EP UN | 3141 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3143 | 2.2.11.10.43.1 | Revisar DDLs CNEL EP-Matriz | 3142 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3144 | 2.2.11.10.43.1 | Revisar DDLs MERNNR | 3143 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3145 | 2.2.11.10.43.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3144 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3146 | 2.2.11.10.43.1 | Resolución de inicio de proceso | 3145 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3147 | 2.2.11.10.43.1 | Publicación de los documentos de licitación en prensa nacional | 3146 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3148 | 2.2.11.10.43.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3147 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3149 | 2.2.11.10.43.1 | Respuesta a las Aclaraciones | 3148 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3150 | 2.2.11.10.43.1 | Recepción y Apertura de Ofertas | 3149 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3151 | 2.2.11.10.43.1 | Evaluación Preliminar y solicitud de aclaraciones | 3150 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3152 | 2.2.11.10.43.1 | Recepción de aclaraciones | 3151 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3153 | 2.2.11.10.43.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3152 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3154 | 2.2.11.10.43.1 | Elaboración de la Resolución de Adjudicación | 3153 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3155 | 2.2.11.10.43.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3154 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3156 | 2.2.11.10.43.1 | Recepción de documentación habilitante e implementación del contrato | 3155 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3157 | 2.2.11.10.43.1 | Suscripción de contrato | 3156 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3158 | 2.2.11.10.43.1 | Trámite de Pago del Anticipo 50% | 3157 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3159 | 2.2.11.10.43.1 | Pago de anticipo 50% | 3158 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$582,437.34 | \$0.00 | \$582,437.34 | | | | |
| 3160 | 2.2.11.10.43.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$582,000.00 | \$139,680.00 | \$721,680.00 | | | | |
| 3161 | 2.2.11.10.43.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$232,800.00 | \$55,872.00 | \$288,672.00 | | | | |
| 3162 | 2.2.11.10.43.1 | Ejecución de obras y servicios a pagarse en la planilla | 3159 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3163 | 2.2.11.10.43.1 | Elaboración y aprobación de la Planilla | 3162 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3164 | 2.2.11.10.43.1 | Pago de la Planilla 20% | 3163 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$232,800.00 | \$55,872.00 | \$288,672.00 | | | | |
| 3165 | 2.2.11.10.43.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$232,800.00 | \$55,872.00 | \$288,672.00 | | | | |
| 3166 | 2.2.11.10.43.1 | Ejecución de obras y servicios a pagarse en la planilla | 3162 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3167 | 2.2.11.10.43.1 | Elaboración y aprobación de la Planilla | 3166 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3168 | 2.2.11.10.43.1 | Pago de la Planilla 20% | 3167 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$232,800.00 | \$55,872.00 | \$288,672.00 | | | | |
| 3169 | 2.2.11.10.43.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$116,400.00 | \$27,936.00 | \$144,336.00 | | | | |
| 3170 | 2.2.11.10.43.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3168 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3171 | 2.2.11.10.43.1 | Pago 10% | 3170 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$116,400.00 | \$27,936.00 | \$144,336.00 | | | | |
| 3172 | 2.2.11.10.44 | Fiscalización Construcción para la REPOTENCIACIÓN Y AMPLIACIÓN DE LA S/E HUAQUILLAS 69 /13,8 kV | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$36,000.00 | \$4,320.49 | \$40,320.49 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELEOR-FI-001 |
| 3173 | 2.2.11.10.44.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$7,200.00 | \$0.00 | \$7,200.00 | | | | |
| 3174 | 2.2.11.10.44.1 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3175 | 2.2.11.10.44.1 | Estimación de costos y presupuesto | 3174 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3176 | 2.2.11.10.44.1 | Aprobación de TdRs CNEL UN | 3175 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3177 | 2.2.11.10.44.1 | Invitación a participar | 3176 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3178 | 2.2.11.10.44.1 | Plazo para la recepción de expresiones de interés y hojas de | 3177 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3179 | 2.2.11.10.44.1 | Evaluación de candidatos | 3178 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3180 | 2.2.11.10.44.1 | Aprobación al informe de evaluación y recomendación de | 3179 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3181 | 2.2.11.10.44.1 | Adjudicación del Contrato | 3180 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3182 | 2.2.11.10.44.1 | Notificación de resultados | 3181 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3183 | 2.2.11.10.44.1 | Suscripción de contrato | 3182 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3184 | 2.2.11.10.44.1 | Trámite de Pago del Anticipo 20% | 3183 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3185 | 2.2.11.10.44.1 | Pago de anticipo 20% | 3184 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$7,200.00 | \$0.00 | \$7,200.00 | | | | |
| 3186 | 2.2.11.10.44.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$28,800.00 | \$4,320.49 | \$33,120.49 | | | | |
| 3187 | 2.2.11.10.44.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$12,600.00 | \$1,890.00 | \$14,490.00 | | | | |
| 3188 | 2.2.11.10.44.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3185,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3189 | 2.2.11.10.44.1 | Pago de factura 35% | 3188 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$12,600.00 | \$1,890.00 | \$14,490.00 | | | | |
| 3190 | 2.2.11.10.44.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$12,600.00 | \$1,890.00 | \$14,490.00 | | | | |
| 3191 | 2.2.11.10.44.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3188,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3192 | 2.2.11.10.44.1 | Pago de factura 35% | 3191 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$12,600.00 | \$1,890.00 | \$14,490.00 | | | | |
| 3193 | 2.2.11.10.44.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,600.00 | \$540.49 | \$4,140.49 | | | | |
| 3194 | 2.2.11.10.44.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3192,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3195 | 2.2.11.10.44.1 | Pago 10% | 3194 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,600.00 | \$540.49 | \$4,140.49 | | | | |
| 3196 | 2.2.11.11 | AMPLIACIÓN DE PATIO DE 69 KV EN LA S/E LA AVANZADA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$306,850.00 | \$36,822.00 | \$343,672.00 | | | | |
| 3197 | 2.2.11.11.45 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3198 | 2.2.11.11.45.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3199 | 2.2.11.11.46 | Construcción para la AMPLIACIÓN DE PATIO DE 69 KV EN LA S/E LA AVANZADA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$291,507.50 | \$34,980.90 | \$326,488.40 | OB | LPN | EX POST | BID-VI-RENST-CNELEOR-OB-002 |
| 3200 | 2.2.11.11.46.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$145,753.75 | \$0.00 | \$145,753.75 | | | | |
| 3201 | 2.2.11.11.46.1 | Elaborar especificaciones técnicas | 3198 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3202 | 2.2.11.11.46.1 | Elaborar de Documentos De Licitación (DDLs) | 3201 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 3203 | 2.2.11.11.46.2 | Revisar DDLs CNEL EP UN | 3202 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3204 | 2.2.11.11.46.2 | Revisar DDLs CNEL EP-Matriz | 3203 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3205 | 2.2.11.11.46.2 | Revisar DDLs MERNNR | 3204 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3206 | 2.2.11.11.46.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3205 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3207 | 2.2.11.11.46.2 | Resolución de inicio de proceso | 3206 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3208 | 2.2.11.11.46.2 | Publicación de los documentos de licitación en prensa nacional | 3207 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3209 | 2.2.11.11.46.2 | Solicitud de Aclaraciones por parte de los Oferentes | 3208 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3210 | 2.2.11.11.46.2 | Respuesta a las Aclaraciones | 3209 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3211 | 2.2.11.11.46.2 | Recepción y Apertura de Ofertas | 3210 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3212 | 2.2.11.11.46.2 | Evaluación Preliminar y solicitud de aclaraciones | 3211 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3213 | 2.2.11.11.46.2 | Recepción de aclaraciones | 3212 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3214 | 2.2.11.11.46.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3213 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3215 | 2.2.11.11.46.2 | Elaboración de la Resolución de Adjudicación | 3214 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3216 | 2.2.11.11.46.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3215 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3217 | 2.2.11.11.46.2 | Recepción de documentación habilitante e implementación del contrato | 3216 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3218 | 2.2.11.11.46.2 | Suscripción de contrato | 3217 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3219 | 2.2.11.11.46.2 | Trámite de Pago del Anticipo 50% | 3218 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3220 | 2.2.11.11.46.2 | Pago de anticipo 50% | 3219 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$145,753.75 | \$0.00 | \$145,753.75 | | | | |
| 3221 | 2.2.11.11.46.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$145,753.75 | \$34,980.90 | \$180,734.65 | | | | |
| 3222 | 2.2.11.11.46.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$58,301.50 | \$13,992.36 | \$72,293.86 | | | | |
| 3223 | 2.2.11.11.46.2 | Ejecución de obras y servicios a pagarse en la planilla | 3220 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3224 | 2.2.11.11.46.2 | Elaboración y aprobación de la Planilla | 3223 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3225 | 2.2.11.11.46.2 | Pago de la Planilla 20% | 3224 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$58,301.50 | \$13,992.36 | \$72,293.86 | | | | |
| 3226 | 2.2.11.11.46.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$58,301.50 | \$13,992.36 | \$72,293.86 | | | | |
| 3227 | 2.2.11.11.46.2 | Ejecución de obras y servicios a pagarse en la planilla | 3223 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3228 | 2.2.11.11.46.2 | Elaboración y aprobación de la Planilla | 3227 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3229 | 2.2.11.11.46.2 | Pago de la Planilla 20% | 3228 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$58,301.50 | \$13,992.36 | \$72,293.86 | | | | |
| 3230 | 2.2.11.11.46.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$29,150.75 | \$6,996.18 | \$36,146.93 | | | | |
| 3231 | 2.2.11.11.46.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3229 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3232 | 2.2.11.11.46.2 | Pago 10% | 3231 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$29,150.75 | \$6,996.18 | \$36,146.93 | | | | |
| 3233 | 2.2.11.11.47 | Fiscalización Construcción para la AMPLIACIÓN DE PATIO DE 69 KV EN LA S/E LA AVANZADA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$15,342.50 | \$1,841.10 | \$17,183.60 | CI | 3 CVs | EX POST | BID-VI-RENTS-CNELEOR-FI-002 |
| 3234 | 2.2.11.11.47.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$3,068.50 | \$0.00 | \$3,068.50 | | | | |
| 3235 | 2.2.11.11.47.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3236 | 2.2.11.11.47.2 | Estimación de costos y presupuest | 3235 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3237 | 2.2.11.11.47.2 | Aprobación de TdRs CNEL UN | 3236 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3238 | 2.2.11.11.47.2 | Invitación a participar | 3237 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3239 | 2.2.11.11.47.2 | Plazo para la recepción de expresiones de interés y hojas de | 3238 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3240 | 2.2.11.11.47.2 | Evaluación de candidatos | 3239 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3241 | 2.2.11.11.47.2 | Aprobación al informe de evaluación y recomendación de | 3240 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3242 | 2.2.11.11.47.2 | Adjudicación del Contrato | 3241 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3243 | 2.2.11.11.47.2 | Notificación de resultados | 3242 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3244 | 2.2.11.11.47.2 | Suscripción de contrato | 3243 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3245 | 2.2.11.11.47.2 | Trámite de Pago del Anticipo 20% | 3244 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3246 | 2.2.11.11.47.2 | Pago de anticipo 20% | 3245 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$3,068.50 | \$0.00 | \$3,068.50 | | | | |
| 3247 | 2.2.11.11.47.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$12,274.00 | \$1,841.10 | \$14,115.10 | | | | |
| 3248 | 2.2.11.11.47.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$5,369.88 | \$805.48 | \$6,175.36 | | | | |
| 3249 | 2.2.11.11.47.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3246,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3250 | 2.2.11.11.47.2 | Pago de factura 35% | 3249 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$5,369.88 | \$805.48 | \$6,175.36 | | | | |
| 3251 | 2.2.11.11.47.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$5,369.88 | \$805.48 | \$6,175.36 | | | | |
| 3252 | 2.2.11.11.47.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3249,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|-------------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3253 | 2.2.11.11.47.2 | Pago de factura 35% | 3252 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$5,369.88 | \$805.48 | \$6,175.36 | | | | |
| 3254 | 2.2.11.11.47.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,534.24 | \$230.14 | \$1,764.38 | | | | |
| 3255 | 2.2.11.11.47.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3253,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3256 | 2.2.11.11.47.2 | Pago 10% | 3255 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,534.24 | \$230.14 | \$1,764.38 | | | | |
| 3257 | 2.2.12 | CNEL ESMERALDAS - Proyectos de repotenciación en subtransmisión | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,458,926.56 | \$175,071.18 | \$1,633,997.74 | | | | |
| 3258 | 2.2.12.12 | REPOTENCIACIÓN SISTEMA DE SUBTRANSMISIÓN MEDIANTE IMPLEMENTACIÓN DE S/E MOVIL | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$905,524.00 | \$108,662.88 | \$1,014,186.88 | | | | |
| 3259 | 2.2.12.12.45 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3260 | 2.2.12.12.45.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3261 | 2.2.12.12.46 | ADQUISICIÓN DE 1 S/E MOVIL | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$905,524.00 | \$108,662.88 | \$1,014,186.88 BI | | LPN | EX POST | BID-VI-RENST-CNELESM-BI-001 |
| 3262 | 2.2.12.12.46.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$452,762.00 | \$0.00 | \$452,762.00 | | | | |
| 3263 | 2.2.12.12.46.2 | Elaborar especificaciones técnicas | 3260 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3264 | 2.2.12.12.46.3 | Elaborar de Documentos De Licitación (DDLs) | 3263 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3265 | 2.2.12.12.46.4 | Revisar DDLs CNEL EP UN | 3264 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3266 | 2.2.12.12.46.5 | Revisar DDLs CNEL EP-Matriz | 3265 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3267 | 2.2.12.12.46.6 | Revisar DDLs MERNNR | 3266 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3268 | 2.2.12.12.46.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3267 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3269 | 2.2.12.12.46.8 | Resolución de inicio de proceso | 3268 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3270 | 2.2.12.12.46.9 | Publicación de los documentos de licitación en prensa nacional y UNDB ON LINE | 3269 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3271 | 2.2.12.12.46.10 | Solicitud de Aclaraciones por parte de los Oferentes | 3270 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3272 | 2.2.12.12.46.11 | Respuesta a las Aclaraciones | 3271 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3273 | 2.2.12.12.46.12 | Recepción y Apertura de Ofertas | 3272 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3274 | 2.2.12.12.46.13 | Evaluación Preliminar y solicitud de aclaraciones | 3273 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3275 | 2.2.12.12.46.14 | Recepción de aclaraciones | 3274 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3276 | 2.2.12.12.46.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3275 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3277 | 2.2.12.12.46.16 | Elaboración de la Resolución de Adjudicación | 3276 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3278 | 2.2.12.12.46.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3277 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3279 | 2.2.12.12.46.18 | Recepción de documentación habilitante e implementación del contrato | 3278 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3280 | 2.2.12.12.46.19 | Suscripción de contrato | 3279 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3281 | 2.2.12.12.46.20 | Trámite de Pago del Anticipo 50% | 3280 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3282 | 2.2.12.12.46.21 | Pago de anticipo 50% | 3281 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$452,762.00 | \$0.00 | \$452,762.00 | | | | |
| 3283 | 2.2.12.12.46.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$452,762.00 | \$108,662.88 | \$561,424.88 | | | | |
| 3284 | 2.2.12.12.46.1 | Entrega SE móvil | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$452,762.00 | \$108,662.88 | \$561,424.88 | | | | |
| 3285 | 2.2.12.12.46.2 | Recepción definitiva 50% | 3282 | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3286 | 2.2.12.12.46.3 | Pago 50% | 3285 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$452,762.00 | \$108,662.88 | \$561,424.88 | | | | |
| 3287 | 2.2.12.13 | REFORZAMIENTO CUADRO 13.8 S/E PROPICIA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$553,402.56 | \$66,408.30 | \$619,810.86 | | | | |
| 3288 | 2.2.12.13.48 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3289 | 2.2.12.13.48.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3290 | 2.2.12.13.49 | Construcción para la REFORZAMIENTO CUADRO 13.8 S/E PROPICIA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$536,800.47 | \$64,416.05 | \$601,216.52 OB | | LPN | EX POST | BID-VI-RENST-CNELESM-OB-001 |
| 3291 | 2.2.12.13.49.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$268,400.24 | \$0.00 | \$268,400.24 | | | | |
| 3292 | 2.2.12.13.49.2 | Elaborar especificaciones técnicas | 3289 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3293 | 2.2.12.13.49.3 | Elaborar de Documentos De Licitación (DDLs) | 3292 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3294 | 2.2.12.13.49.4 | Revisar DDLs CNEL EP UN | 3293 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3295 | 2.2.12.13.49.5 | Revisar DDLs CNEL EP-Matriz | 3294 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3296 | 2.2.12.13.49.6 | Revisar DDLs MERNNR | 3295 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3297 | 2.2.12.13.49.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3296 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3298 | 2.2.12.13.49.8 | Resolución de inicio de proceso | 3297 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3299 | 2.2.12.13.49.9 | Publicación de los documentos de licitación en prensa nacional | 3298 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3300 | 2.2.12.13.49.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3299 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3301 | 2.2.12.13.49.1 | Respuesta a las Aclaraciones | 3300 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3302 | 2.2.12.13.49.1 | Recepción y Apertura de Ofertas | 3301 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3303 | 2.2.12.13.49.1 | Evaluación Preliminar y solicitud de aclaraciones | 3302 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3304 | 2.2.12.13.49.1 | Recepción de aclaraciones | 3303 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3305 | 2.2.12.13.49.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3304 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3306 | 2.2.12.13.49.1 | Elaboración de la Resolución de Adjudicación | 3305 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3307 | 2.2.12.13.49.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3306 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3308 | 2.2.12.13.49.1 | Recepción de documentación habilitante e implementación del contrato | 3307 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3309 | 2.2.12.13.49.1 | Suscripción de contrato | 3308 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3310 | 2.2.12.13.49.1 | Trámite de Pago del Anticipo 50% | 3309 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3311 | 2.2.12.13.49.1 | Pago de anticipo 50% | 3310 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$268,400.24 | \$0.00 | \$268,400.24 | | | | |
| 3312 | 2.2.12.13.49.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$268,400.23 | \$64,416.05 | \$332,816.28 | | | | |
| 3313 | 2.2.12.13.49.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$107,360.09 | \$25,766.42 | \$133,126.51 | | | | |
| 3314 | 2.2.12.13.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3311 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3315 | 2.2.12.13.49.1 | Elaboración y aprobación de la Planilla | 3314 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3316 | 2.2.12.13.49.1 | Pago de la Planilla 20% | 3315 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$107,360.09 | \$25,766.42 | \$133,126.51 | | | | |
| 3317 | 2.2.12.13.49.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$107,360.09 | \$25,766.42 | \$133,126.51 | | | | |
| 3318 | 2.2.12.13.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3314 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3319 | 2.2.12.13.49.1 | Elaboración y aprobación de la Planilla | 3318 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3320 | 2.2.12.13.49.1 | Pago de la Planilla 20% | 3319 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$107,360.09 | \$25,766.42 | \$133,126.51 | | | | |
| 3321 | 2.2.12.13.49.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$53,680.05 | \$12,883.21 | \$66,563.26 | | | | |
| 3322 | 2.2.12.13.49.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3320 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3323 | 2.2.12.13.49.1 | Pago 10% | 3322 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$53,680.05 | \$12,883.21 | \$66,563.26 | | | | |
| 3324 | 2.2.12.13.50 | Fiscalización Construcción para la REFORZAMIENTO CUADRO 13.8 S/E PROPICIA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$16,602.09 | \$1,992.25 | \$18,594.34 | CI | 3 CVs | EX POST | BID-VI-RENTS-CNELESM-FI-001 |
| 3325 | 2.2.12.13.50.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$3,320.42 | \$0.00 | \$3,320.42 | | | | |
| 3326 | 2.2.12.13.50.1 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3327 | 2.2.12.13.50.1 | Estimación de costos y presupuest | 3326 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3328 | 2.2.12.13.50.1 | Aprobación de TdRs CNEL UN | 3327 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3329 | 2.2.12.13.50.1 | Invitación a participar | 3328 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3330 | 2.2.12.13.50.1 | Plazo para la recepción de expresiones de interés y hojas de | 3329 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3331 | 2.2.12.13.50.1 | Evaluación de candidatos | 3330 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3332 | 2.2.12.13.50.1 | Aprobación al informe de evaluación y recomendación de | 3331 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3333 | 2.2.12.13.50.1 | Adjudicación del Contrato | 3332 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3334 | 2.2.12.13.50.1 | Notificación de resultados | 3333 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3335 | 2.2.12.13.50.1 | Suscripción de contrato | 3334 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3336 | 2.2.12.13.50.1 | Trámite de Pago del Anticipo 20% | 3335 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3337 | 2.2.12.13.50.1 | Pago de anticipo 20% | 3336 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$3,320.42 | \$0.00 | \$3,320.42 | | | | |
| 3338 | 2.2.12.13.50.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$13,281.67 | \$1,992.25 | \$15,273.92 | | | | |
| 3339 | 2.2.12.13.50.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$5,810.73 | \$871.61 | \$6,682.34 | | | | |
| 3340 | 2.2.12.13.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3337,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3341 | 2.2.12.13.50.1 | Pago de factura 35% | 3340 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$5,810.73 | \$871.61 | \$6,682.34 | | | | |
| 3342 | 2.2.12.13.50.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$5,810.73 | \$871.61 | \$6,682.34 | | | | |
| 3343 | 2.2.12.13.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3340,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3344 | 2.2.12.13.50.1 | Pago de factura 35% | 3343 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$5,810.73 | \$871.61 | \$6,682.34 | | | | |
| 3345 | 2.2.12.13.50.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,660.21 | \$249.03 | \$1,909.24 | | | | |
| 3346 | 2.2.12.13.50.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3344,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3347 | 2.2.12.13.50.1 | Pago 10% | 3346 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,660.21 | \$249.03 | \$1,909.24 | | | | |
| 3348 | 2.2.13 | CNEL GUAYAS LOS RIOS - Proyectos de repotenciación en subtransmisión | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,876,184.33 | \$225,142.12 | \$2,101,326.45 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|-----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 3349 | 2.2.13.12 | REPOTENCIACIÓN DE S/E SANTA LUCIA 69/13,8 kV | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$919,356.95 | \$110,322.84 | \$1,029,679.79 | | | | |
| 3350 | 2.2.13.12.45 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3351 | 2.2.13.12.45.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3352 | 2.2.13.12.46 | Construcción para la REPOTENCIACIÓN DE S/E SANTA LUCIA 69/13,8 kV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$873,389.10 | \$104,806.70 | \$978,195.80 | OB | LPN | EX POST | BID-VI-RENST-CNELGLR-OB-001 |
| 3353 | 2.2.13.12.46.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$436,694.55 | \$0.00 | \$436,694.55 | | | | |
| 3354 | 2.2.13.12.46.2 | Elaborar especificaciones técnicas | 3351 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3355 | 2.2.13.12.46.3 | Elaborar de Documentos De Licitación (DDLs) | 3354 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3356 | 2.2.13.12.46.4 | Revisar DDLs CNEL EP UN | 3355 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3357 | 2.2.13.12.46.5 | Revisar DDLs CNEL EP-Matriz | 3356 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3358 | 2.2.13.12.46.6 | Revisar DDLs MERNNR | 3357 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3359 | 2.2.13.12.46.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3358 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3360 | 2.2.13.12.46.8 | Resolución de inicio de proceso | 3359 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3361 | 2.2.13.12.46.9 | Publicación de los documentos de licitación en prensa nacional | 3360 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3362 | 2.2.13.12.46.10 | Solicitud de Aclaraciones por parte de los Oferentes | 3361 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3363 | 2.2.13.12.46.11 | Respuesta a las Aclaraciones | 3362 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3364 | 2.2.13.12.46.12 | Recepción y Apertura de Ofertas | 3363 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3365 | 2.2.13.12.46.13 | Evaluación Preliminar y solicitud de aclaraciones | 3364 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3366 | 2.2.13.12.46.14 | Recepción de aclaraciones | 3365 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3367 | 2.2.13.12.46.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3366 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3368 | 2.2.13.12.46.16 | Elaboración de la Resolución de Adjudicación | 3367 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3369 | 2.2.13.12.46.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3368 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3370 | 2.2.13.12.46.18 | Recepción de documentación habilitante e implementación del contrato | 3369 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3371 | 2.2.13.12.46.19 | Suscripción de contrato | 3370 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3372 | 2.2.13.12.46.20 | Trámite de Pago del Anticipo 50% | 3371 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3373 | 2.2.13.12.46.21 | Pago de anticipo 50% | 3372 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$436,694.55 | \$0.00 | \$436,694.55 | | | | |
| 3374 | 2.2.13.12.46.22 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$436,694.55 | \$104,806.70 | \$541,501.25 | | | | |
| 3375 | 2.2.13.12.46.23 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$174,677.82 | \$41,922.68 | \$216,600.50 | | | | |
| 3376 | 2.2.13.12.46.24 | Ejecución de obras y servicios a pagarse en la planilla | 3373 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3377 | 2.2.13.12.46.25 | Elaboración y aprobación de la Planilla | 3376 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3378 | 2.2.13.12.46.26 | Pago de la Planilla 20% | 3377 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$174,677.82 | \$41,922.68 | \$216,600.50 | | | | |
| 3379 | 2.2.13.12.46.27 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$174,677.82 | \$41,922.68 | \$216,600.50 | | | | |
| 3380 | 2.2.13.12.46.28 | Ejecución de obras y servicios a pagarse en la planilla | 3376 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3381 | 2.2.13.12.46.29 | Elaboración y aprobación de la Planilla | 3380 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3382 | 2.2.13.12.46.30 | Pago de la Planilla 20% | 3381 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$174,677.82 | \$41,922.68 | \$216,600.50 | | | | |
| 3383 | 2.2.13.12.46.31 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$87,338.91 | \$20,961.34 | \$108,300.25 | | | | |
| 3384 | 2.2.13.12.46.32 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3382 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3385 | 2.2.13.12.46.33 | Pago 10% | 3384 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$87,338.91 | \$20,961.34 | \$108,300.25 | | | | |
| 3386 | 2.2.13.12.47 | Fiscalización Construcción para la REPOTENCIACIÓN DE S/E SANTA LUCIA 69/13,8 kV | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$45,967.85 | \$5,516.14 | \$51,483.99 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELGLR-FI-001 |
| 3387 | 2.2.13.12.47.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$9,193.57 | \$0.00 | \$9,193.57 | | | | |
| 3388 | 2.2.13.12.47.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3389 | 2.2.13.12.47.3 | Estimación de costos y presupuesto | 3388 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3390 | 2.2.13.12.47.4 | Aprobación de TdRs CNEL UN | 3389 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3391 | 2.2.13.12.47.5 | Invitación a participar | 3390 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3392 | 2.2.13.12.47.6 | Plazo para la recepción de expresiones de interés y hojas de | 3391 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3393 | 2.2.13.12.47.7 | Evaluación de candidatos | 3392 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3394 | 2.2.13.12.47.8 | Aprobación al informe de evaluación y recomendación de | 3393 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3395 | 2.2.13.12.47.9 | Adjudicación del Contrato | 3394 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3396 | 2.2.13.12.47.10 | Notificación de resultados | 3395 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso | |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|----------------------------|--|
| 3397 | 2.2.13.12.47.2 | Suscripción de contrato | 3396 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3398 | 2.2.13.12.47.2 | Trámite de Pago del Anticipo 20% | 3397 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3399 | 2.2.13.12.47.2 | Pago de anticipo 20% | 3398 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$9,193.57 | \$0.00 | \$9,193.57 | | | | | |
| 3400 | 2.2.13.12.47.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$36,774.28 | \$5,516.14 | \$42,290.42 | | | | | |
| 3401 | 2.2.13.12.47.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$16,088.75 | \$2,413.31 | \$18,502.06 | | | | | |
| 3402 | 2.2.13.12.47.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3399,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3403 | 2.2.13.12.47.2 | Pago de factura 35% | 3402 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$16,088.75 | \$2,413.31 | \$18,502.06 | | | | | |
| 3404 | 2.2.13.12.47.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$16,088.75 | \$2,413.31 | \$18,502.06 | | | | | |
| 3405 | 2.2.13.12.47.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3402,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3406 | 2.2.13.12.47.2 | Pago de factura 35% | 3405 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$16,088.75 | \$2,413.31 | \$18,502.06 | | | | | |
| 3407 | 2.2.13.12.47.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,596.78 | \$689.52 | \$5,286.30 | | | | | |
| 3408 | 2.2.13.12.47.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3406,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3409 | 2.2.13.12.47.2 | Pago 10% | 3408 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,596.78 | \$689.52 | \$5,286.30 | | | | | |
| 3410 | 2.2.13.13 | REPOTENCIACIÓN DE S/E DURÁN SUR 69/13,8 kV | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$956,827.38 | \$114,819.28 | \$1,071,646.66 | | | | | |
| 3411 | 2.2.13.13.48 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3412 | 2.2.13.13.48.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3413 | 2.2.13.13.49 | Construcción para la REPOTENCIACIÓN DE S/E DURÁN SUR 69/13,8 kV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$908,986.01 | \$109,078.32 | \$1,018,064.33 | OB | LPN | EX POST | BID-VI-RENT-CNELGLR-OB-002 | |
| 3414 | 2.2.13.13.49.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$454,493.01 | \$0.00 | \$454,493.01 | | | | | |
| 3415 | 2.2.13.13.49.1 | Elaborar especificaciones técnicas | 3412 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3416 | 2.2.13.13.49.1 | Elaborar de Documentos De Licitación (DDLs) | 3415 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3417 | 2.2.13.13.49.1 | Revisar DDLs CNEL EP UN | 3416 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3418 | 2.2.13.13.49.1 | Revisar DDLs CNEL EP-Matriz | 3417 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3419 | 2.2.13.13.49.1 | Revisar DDLs MERNNR | 3418 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3420 | 2.2.13.13.49.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3419 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3421 | 2.2.13.13.49.1 | Resolución de inicio de proceso | 3420 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3422 | 2.2.13.13.49.1 | Publicación de los documentos de licitación en prensa nacional | 3421 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3423 | 2.2.13.13.49.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3422 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3424 | 2.2.13.13.49.1 | Respuesta a las Aclaraciones | 3423 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3425 | 2.2.13.13.49.1 | Recepción y Apertura de Ofertas | 3424 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3426 | 2.2.13.13.49.1 | Evaluación Preliminar y solicitud de aclaraciones | 3425 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3427 | 2.2.13.13.49.1 | Recepción de aclaraciones | 3426 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3428 | 2.2.13.13.49.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3427 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3429 | 2.2.13.13.49.1 | Elaboración de la Resolución de Adjudicación | 3428 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3430 | 2.2.13.13.49.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3429 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3431 | 2.2.13.13.49.1 | Recepción de documentación habilitante e implementación del contrato | 3430 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3432 | 2.2.13.13.49.1 | Suscripción de contrato | 3431 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3433 | 2.2.13.13.49.1 | Trámite de Pago del Anticipo 50% | 3432 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3434 | 2.2.13.13.49.1 | Pago de anticipo 50% | 3433 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$454,493.01 | \$0.00 | \$454,493.01 | | | | | |
| 3435 | 2.2.13.13.49.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$454,493.00 | \$109,078.32 | \$563,571.32 | | | | | |
| 3436 | 2.2.13.13.49.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$181,797.20 | \$43,631.33 | \$225,428.53 | | | | | |
| 3437 | 2.2.13.13.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3434 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3438 | 2.2.13.13.49.1 | Elaboración y aprobación de la Planilla | 3437 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3439 | 2.2.13.13.49.1 | Pago de la Planilla 20% | 3438 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$181,797.20 | \$43,631.33 | \$225,428.53 | | | | | |
| 3440 | 2.2.13.13.49.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$181,797.20 | \$43,631.33 | \$225,428.53 | | | | | |
| 3441 | 2.2.13.13.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3437 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3442 | 2.2.13.13.49.1 | Elaboración y aprobación de la Planilla | 3441 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3443 | 2.2.13.13.49.1 | Pago de la Planilla 20% | 3442 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$181,797.20 | \$43,631.33 | \$225,428.53 | | | | | |
| 3444 | 2.2.13.13.49.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$90,898.60 | \$21,815.66 | \$112,714.26 | | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3445 | 2.2.13.13.49.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3443 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3446 | 2.2.13.13.49.1 | Pago 10% | 3445 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$90,898.60 | \$21,815.66 | \$112,714.26 | | | | |
| 3447 | 2.2.13.13.50 | Fiscalización Construcción para la REPOTENCIACIÓN DE S/E DURÁN SUR 69/13,8 kV | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$47,841.37 | \$5,740.96 | \$53,582.33 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELGLR-FI-002 |
| 3448 | 2.2.13.13.50.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$9,568.27 | \$0.00 | \$9,568.27 | | | | |
| 3449 | 2.2.13.13.50.1 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3450 | 2.2.13.13.50.1 | Estimación de costos y presupuesto | 3449 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3451 | 2.2.13.13.50.1 | Aprobación de TdRs CNEL UN | 3450 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3452 | 2.2.13.13.50.1 | Invitación a participar | 3451 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3453 | 2.2.13.13.50.1 | Plazo para la recepción de expresiones de interés y hojas de | 3452 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3454 | 2.2.13.13.50.1 | Evaluación de candidatos | 3453 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3455 | 2.2.13.13.50.1 | Aprobación al informe de evaluación y recomendación de | 3454 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3456 | 2.2.13.13.50.1 | Adjudicación del Contrato | 3455 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3457 | 2.2.13.13.50.1 | Notificación de resultados | 3456 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3458 | 2.2.13.13.50.1 | Suscripción de contrato | 3457 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3459 | 2.2.13.13.50.1 | Trámite de Pago del Anticipo 20% | 3458 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3460 | 2.2.13.13.50.1 | Pago de anticipo 20% | 3459 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$9,568.27 | \$0.00 | \$9,568.27 | | | | |
| 3461 | 2.2.13.13.50.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$38,273.10 | \$5,740.96 | \$44,014.06 | | | | |
| 3462 | 2.2.13.13.50.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$16,744.48 | \$2,511.67 | \$19,256.15 | | | | |
| 3463 | 2.2.13.13.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3460,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3464 | 2.2.13.13.50.1 | Pago de factura 35% | 3463 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$16,744.48 | \$2,511.67 | \$19,256.15 | | | | |
| 3465 | 2.2.13.13.50.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$16,744.48 | \$2,511.67 | \$19,256.15 | | | | |
| 3466 | 2.2.13.13.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3463,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3467 | 2.2.13.13.50.1 | Pago de factura 35% | 3466 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$16,744.48 | \$2,511.67 | \$19,256.15 | | | | |
| 3468 | 2.2.13.13.50.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,784.14 | \$717.62 | \$5,501.76 | | | | |
| 3469 | 2.2.13.13.50.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3467,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3470 | 2.2.13.13.50.1 | Pago 10% | 3469 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,784.14 | \$717.62 | \$5,501.76 | | | | |
| 3471 | 2.2.14 | CNEL MANABI - Proyectos de repotenciación en subtransmisión | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,156,089.58 | \$258,730.75 | \$2,414,820.33 | | | | |
| 3472 | 2.2.14.14 | REFORZAMIENTO DE S/E JIPIJAPA 69/13,8 Kv | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,156,089.58 | \$258,730.75 | \$2,414,820.33 | | | | |
| 3473 | 2.2.14.14.48 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3474 | 2.2.14.14.48.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3475 | 2.2.14.14.49 | Construcción para la REFORZAMIENTO DE S/E JIPIJAPA 69/13,8 kV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$2,091,406.89 | \$250,968.83 | \$2,342,375.72 | OB | LPN | EX POST | BID-VI-RENST-CNELMAN-OB-001 |
| 3476 | 2.2.14.14.49.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$1,045,703.44 | \$0.00 | \$1,045,703.44 | | | | |
| 3477 | 2.2.14.14.49.1 | Elaborar especificaciones técnicas | 3474 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3478 | 2.2.14.14.49.1 | Elaborar de Documentos De Licitación (DDLs) | 3477 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3479 | 2.2.14.14.49.1 | Revisar DDLs CNEL EP UN | 3478 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3480 | 2.2.14.14.49.1 | Revisar DDLs CNEL EP-Matriz | 3479 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3481 | 2.2.14.14.49.1 | Revisar DDLs MERNNR | 3480 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3482 | 2.2.14.14.49.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3481 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3483 | 2.2.14.14.49.1 | Resolución de inicio de proceso | 3482 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3484 | 2.2.14.14.49.1 | Publicación de los documentos de licitación en prensa nacional | 3483 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3485 | 2.2.14.14.49.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3484 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3486 | 2.2.14.14.49.1 | Respuesta a las Aclaraciones | 3485 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3487 | 2.2.14.14.49.1 | Recepción y Apertura de Ofertas | 3486 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3488 | 2.2.14.14.49.1 | Evaluación Preliminar y solicitud de aclaraciones | 3487 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3489 | 2.2.14.14.49.1 | Recepción de aclaraciones | 3488 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3490 | 2.2.14.14.49.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3489 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3491 | 2.2.14.14.49.1 | Elaboración de la Resolución de Adjudicación | 3490 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3492 | 2.2.14.14.49.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3491 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3493 | 2.2.14.14.49.1 | Recepción de documentación habilitante e implementación del contrato | 3492 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3494 | 2.2.14.14.49.1 | Suscripción de contrato | 3493 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3495 | 2.2.14.14.49.1 | Trámite de Pago del Anticipo 50% | 3494 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3496 | 2.2.14.14.49.1 | Pago de anticipo 50% | 3495 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$1,045,703.44 | \$0.00 | \$1,045,703.44 | | | | |
| 3497 | 2.2.14.14.49.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$1,045,703.45 | \$250,968.83 | \$1,296,672.28 | | | | |
| 3498 | 2.2.14.14.49.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$418,281.38 | \$100,387.53 | \$518,668.91 | | | | |
| 3499 | 2.2.14.14.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3496 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3500 | 2.2.14.14.49.1 | Elaboración y aprobación de la Planilla | 3499 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3501 | 2.2.14.14.49.1 | Pago de la Planilla 20% | 3500 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$418,281.38 | \$100,387.53 | \$518,668.91 | | | | |
| 3502 | 2.2.14.14.49.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$418,281.38 | \$100,387.53 | \$518,668.91 | | | | |
| 3503 | 2.2.14.14.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3499 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3504 | 2.2.14.14.49.1 | Elaboración y aprobación de la Planilla | 3503 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3505 | 2.2.14.14.49.1 | Pago de la Planilla 20% | 3504 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$418,281.38 | \$100,387.53 | \$518,668.91 | | | | |
| 3506 | 2.2.14.14.49.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$209,140.69 | \$50,193.77 | \$259,334.46 | | | | |
| 3507 | 2.2.14.14.49.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3505 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3508 | 2.2.14.14.49.1 | Pago 10% | 3507 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$209,140.69 | \$50,193.77 | \$259,334.46 | | | | |
| 3509 | 2.2.14.14.50 | Fiscalización Construcción para la REFORZAMIENTO DE S/E JIPIJAPA 69/13,8 kV | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$64,682.69 | \$7,761.92 | \$72,444.61 | CI | 3 CVs | EX POST | BID-VI-RENTS-CNELMAN-FI-001 |
| 3510 | 2.2.14.14.50.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$12,936.54 | \$0.00 | \$12,936.54 | | | | |
| 3511 | 2.2.14.14.50.1 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3512 | 2.2.14.14.50.1 | Estimación de costos y presupuest | 3511 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3513 | 2.2.14.14.50.1 | Aprobación de TdRs CNEL UN | 3512 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3514 | 2.2.14.14.50.1 | Invitación a participar | 3513 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3515 | 2.2.14.14.50.1 | Plazo para la recepción de expresiones de interés y hojas de | 3514 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3516 | 2.2.14.14.50.1 | Evaluación de candidatos | 3515 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3517 | 2.2.14.14.50.1 | Aprobación al informe de evaluación y recomendación de | 3516 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3518 | 2.2.14.14.50.1 | Adjudicación del Contrato | 3517 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3519 | 2.2.14.14.50.1 | Notificación de resultados | 3518 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3520 | 2.2.14.14.50.1 | Suscripción de contrato | 3519 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3521 | 2.2.14.14.50.1 | Trámite de Pago del Anticipo 20% | 3520 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3522 | 2.2.14.14.50.1 | Pago de anticipo 20% | 3521 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$12,936.54 | \$0.00 | \$12,936.54 | | | | |
| 3523 | 2.2.14.14.50.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$51,746.15 | \$7,761.92 | \$59,508.07 | | | | |
| 3524 | 2.2.14.14.50.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$22,638.94 | \$3,395.84 | \$26,034.78 | | | | |
| 3525 | 2.2.14.14.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3522,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3526 | 2.2.14.14.50.1 | Pago de factura 35% | 3525 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$22,638.94 | \$3,395.84 | \$26,034.78 | | | | |
| 3527 | 2.2.14.14.50.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$22,638.94 | \$3,395.84 | \$26,034.78 | | | | |
| 3528 | 2.2.14.14.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3525,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3529 | 2.2.14.14.50.1 | Pago de factura 35% | 3528 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$22,638.94 | \$3,395.84 | \$26,034.78 | | | | |
| 3530 | 2.2.14.14.50.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$6,468.27 | \$970.24 | \$7,438.51 | | | | |
| 3531 | 2.2.14.14.50.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3529,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3532 | 2.2.14.14.50.1 | Pago 10% | 3531 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$6,468.27 | \$970.24 | \$7,438.51 | | | | |
| 3533 | 2.2.15 | CNEL MILAGRO - Proyectos de repotenciación en subtransmisión | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,785,000.00 | \$214,200.00 | \$1,999,200.00 | | | | |
| 3534 | 2.2.15.14 | REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E BUCAY 18/24 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$892,500.00 | \$107,100.00 | \$999,600.00 | | | | |
| 3535 | 2.2.15.14.48 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3536 | 2.2.15.14.48.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3537 | 2.2.15.14.49 | Construcción para la REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E BUCAY 18/24 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$847,875.00 | \$101,745.00 | \$949,620.00 | OB | LPN | EX POST | BID-VI-RENTS-CNELMLG-OB-001 |
| 3538 | 2.2.15.14.49.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$423,937.50 | \$0.00 | \$423,937.50 | | | | |
| 3539 | 2.2.15.14.49.1 | Elaborar especificaciones técnicas | 3536 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3540 | 2.2.15.14.49.1 | Elaborar de Documentos De Licitación (DDLs) | 3539 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 3541 | 2.2.15.14.49.1 | Revisar DDLs CNEL EP UN | 3540 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3542 | 2.2.15.14.49.1 | Revisar DDLs CNEL EP-Matriz | 3541 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3543 | 2.2.15.14.49.1 | Revisar DDLs MERNNR | 3542 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3544 | 2.2.15.14.49.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3543 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3545 | 2.2.15.14.49.1 | Resolución de inicio de proceso | 3544 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3546 | 2.2.15.14.49.1 | Publicación de los documentos de licitación en prensa nacional | 3545 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3547 | 2.2.15.14.49.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3546 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3548 | 2.2.15.14.49.1 | Respuesta a las Aclaraciones | 3547 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3549 | 2.2.15.14.49.1 | Recepción y Apertura de Ofertas | 3548 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3550 | 2.2.15.14.49.1 | Evaluación Preliminar y solicitud de aclaraciones | 3549 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3551 | 2.2.15.14.49.1 | Recepción de aclaraciones | 3550 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3552 | 2.2.15.14.49.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3551 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3553 | 2.2.15.14.49.1 | Elaboración de la Resolución de Adjudicación | 3552 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3554 | 2.2.15.14.49.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3553 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3555 | 2.2.15.14.49.1 | Recepción de documentación habilitante e implementación del contrato | 3554 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3556 | 2.2.15.14.49.1 | Suscripción de contrato | 3555 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3557 | 2.2.15.14.49.1 | Trámite de Pago del Anticipo 50% | 3556 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3558 | 2.2.15.14.49.1 | Pago de anticipo 50% | 3557 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$423,937.50 | \$0.00 | \$423,937.50 | | | | |
| 3559 | 2.2.15.14.49.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$423,937.50 | \$101,745.00 | \$525,682.50 | | | | |
| 3560 | 2.2.15.14.49.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3561 | 2.2.15.14.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3558 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3562 | 2.2.15.14.49.1 | Elaboración y aprobación de la Planilla | 3561 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3563 | 2.2.15.14.49.1 | Pago de la Planilla 20% | 3562 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3564 | 2.2.15.14.49.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3565 | 2.2.15.14.49.1 | Ejecución de obras y servicios a pagarse en la planilla | 3561 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3566 | 2.2.15.14.49.1 | Elaboración y aprobación de la Planilla | 3565 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3567 | 2.2.15.14.49.1 | Pago de la Planilla 20% | 3566 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3568 | 2.2.15.14.49.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$84,787.50 | \$20,349.00 | \$105,136.50 | | | | |
| 3569 | 2.2.15.14.49.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3567 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3570 | 2.2.15.14.49.1 | Pago 10% | 3569 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$84,787.50 | \$20,349.00 | \$105,136.50 | | | | |
| 3571 | 2.2.15.14.50 | Fiscalización Construcción para la REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E BUCAY 18/24 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$44,625.00 | \$5,355.00 | \$49,980.00 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELMLG-FI-001 |
| 3572 | 2.2.15.14.50.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,925.00 | \$0.00 | \$8,925.00 | | | | |
| 3573 | 2.2.15.14.50.1 | Preparación de términos de referencia | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3574 | 2.2.15.14.50.1 | Estimación de costos y presupuesto | 3573 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3575 | 2.2.15.14.50.1 | Aprobación de TdRs CNEL UN | 3574 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3576 | 2.2.15.14.50.1 | Invitación a participar | 3575 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3577 | 2.2.15.14.50.1 | Plazo para la recepción de expresiones de interés y hojas de | 3576 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3578 | 2.2.15.14.50.1 | Evaluación de candidatos | 3577 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3579 | 2.2.15.14.50.1 | Aprobación al informe de evaluación y recomendación de | 3578 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3580 | 2.2.15.14.50.1 | Adjudicación del Contrato | 3579 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3581 | 2.2.15.14.50.1 | Notificación de resultados | 3580 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3582 | 2.2.15.14.50.1 | Suscripción de contrato | 3581 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3583 | 2.2.15.14.50.1 | Trámite de Pago del Anticipo 20% | 3582 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3584 | 2.2.15.14.50.1 | Pago de anticipo 20% | 3583 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,925.00 | \$0.00 | \$8,925.00 | | | | |
| 3585 | 2.2.15.14.50.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$35,700.00 | \$5,355.00 | \$41,055.00 | | | | |
| 3586 | 2.2.15.14.50.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3587 | 2.2.15.14.50.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3584,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3588 | 2.2.15.14.50.1 | Pago de factura 35% | 3587 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3589 | 2.2.15.14.50.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3590 | 2.2.15.14.50.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3587,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3591 | 2.2.15.14.50.2 | Pago de factura 35% | 3590 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3592 | 2.2.15.14.50.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,462.50 | \$669.38 | \$5,131.88 | | | | |
| 3593 | 2.2.15.14.50.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3591,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3594 | 2.2.15.14.50.2 | Pago 10% | 3593 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,462.50 | \$669.38 | \$5,131.88 | | | | |
| 3595 | 2.2.15.16 | REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E EL TRIUNFO 18/24 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$892,500.00 | \$107,100.00 | \$999,600.00 | | | | |
| 3596 | 2.2.15.16.51 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3597 | 2.2.15.16.51.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3598 | 2.2.15.16.52 | Construcción para la REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E EL TRIUNFO 18/24 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$847,875.00 | \$101,745.00 | \$949,620.00 | OB | LPN | EX POST | BID-VI-RENST-CNELMLG-OB-002 |
| 3599 | 2.2.15.16.52.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$423,937.50 | \$0.00 | \$423,937.50 | | | | |
| 3600 | 2.2.15.16.52.2 | Elaborar especificaciones técnicas | 3597 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3601 | 2.2.15.16.52.2 | Elaborar de Documentos De Licitación (DDLs) | 3600 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3602 | 2.2.15.16.52.2 | Revisar DDLs CNEL EP UN | 3601 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3603 | 2.2.15.16.52.2 | Revisar DDLs CNEL EP-Matriz | 3602 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3604 | 2.2.15.16.52.2 | Revisar DDLs MERNNR | 3603 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3605 | 2.2.15.16.52.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3604 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3606 | 2.2.15.16.52.2 | Resolución de inicio de proceso | 3605 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3607 | 2.2.15.16.52.2 | Publicación de los documentos de licitación en prensa nacional | 3606 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3608 | 2.2.15.16.52.2 | Solicitud de Aclaraciones por parte de los Oferentes | 3607 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3609 | 2.2.15.16.52.2 | Respuesta a las Aclaraciones | 3608 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3610 | 2.2.15.16.52.2 | Recepción y Apertura de Ofertas | 3609 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3611 | 2.2.15.16.52.2 | Evaluación Preliminar y solicitud de aclaraciones | 3610 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3612 | 2.2.15.16.52.2 | Recepción de aclaraciones | 3611 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3613 | 2.2.15.16.52.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3612 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3614 | 2.2.15.16.52.2 | Elaboración de la Resolución de Adjudicación | 3613 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3615 | 2.2.15.16.52.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3614 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3616 | 2.2.15.16.52.2 | Recepción de documentación habilitante e implementación del contrato | 3615 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3617 | 2.2.15.16.52.2 | Suscripción de contrato | 3616 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3618 | 2.2.15.16.52.2 | Trámite de Pago del Anticipo 50% | 3617 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3619 | 2.2.15.16.52.2 | Pago de anticipo 50% | 3618 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$423,937.50 | \$0.00 | \$423,937.50 | | | | |
| 3620 | 2.2.15.16.52.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$423,937.50 | \$101,745.00 | \$525,682.50 | | | | |
| 3621 | 2.2.15.16.52.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3622 | 2.2.15.16.52.2 | Ejecución de obras y servicios a pagarse en la planilla | 3619 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3623 | 2.2.15.16.52.2 | Elaboración y aprobación de la Planilla | 3622 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3624 | 2.2.15.16.52.2 | Pago de la Planilla 20% | 3623 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3625 | 2.2.15.16.52.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3626 | 2.2.15.16.52.2 | Ejecución de obras y servicios a pagarse en la planilla | 3622 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3627 | 2.2.15.16.52.2 | Elaboración y aprobación de la Planilla | 3626 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3628 | 2.2.15.16.52.2 | Pago de la Planilla 20% | 3627 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$169,575.00 | \$40,698.00 | \$210,273.00 | | | | |
| 3629 | 2.2.15.16.52.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$84,787.50 | \$20,349.00 | \$105,136.50 | | | | |
| 3630 | 2.2.15.16.52.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3628 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3631 | 2.2.15.16.52.2 | Pago 10% | 3630 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$84,787.50 | \$20,349.00 | \$105,136.50 | | | | |
| 3632 | 2.2.15.16.53 | Fiscalización Construcción para la REPOTENCIACIÓN Y RESTAURACIÓN DE INFRAESTRUCTURA S/E EL TRIUNFO 18/24 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$44,625.00 | \$5,355.00 | \$49,980.00 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELMLG-FI-002 |
| 3633 | 2.2.15.16.53.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,925.00 | \$0.00 | \$8,925.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3634 | 2.2.15.16.53.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3635 | 2.2.15.16.53.2 | Estimación de costos y presupuest | 3634 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3636 | 2.2.15.16.53.2 | Aprobación de TdRs CNEL UN | 3635 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3637 | 2.2.15.16.53.2 | Invitación a participar | 3636 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3638 | 2.2.15.16.53.2 | Plazo para la recepción de expresiones de interés y hojas de | 3637 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3639 | 2.2.15.16.53.2 | Evaluación de candidatos | 3638 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3640 | 2.2.15.16.53.2 | Aprobación al informe de evaluación y recomendación de | 3639 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3641 | 2.2.15.16.53.2 | Adjudicación del Contrato | 3640 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3642 | 2.2.15.16.53.2 | Notificación de resultados | 3641 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3643 | 2.2.15.16.53.2 | Suscripción de contrato | 3642 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3644 | 2.2.15.16.53.2 | Trámite de Pago del Anticipo 20% | 3643 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3645 | 2.2.15.16.53.2 | Pago de anticipo 20% | 3644 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,925.00 | \$0.00 | \$8,925.00 | | | | |
| 3646 | 2.2.15.16.53.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$35,700.00 | \$5,355.00 | \$41,055.00 | | | | |
| 3647 | 2.2.15.16.53.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3648 | 2.2.15.16.53.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3645,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3649 | 2.2.15.16.53.2 | Pago de factura 35% | 3648 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3650 | 2.2.15.16.53.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3651 | 2.2.15.16.53.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3648,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3652 | 2.2.15.16.53.2 | Pago de factura 35% | 3651 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$15,618.75 | \$2,342.81 | \$17,961.56 | | | | |
| 3653 | 2.2.15.16.53.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,462.50 | \$669.38 | \$5,131.88 | | | | |
| 3654 | 2.2.15.16.53.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3652,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3655 | 2.2.15.16.53.2 | Pago 10% | 3654 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,462.50 | \$669.38 | \$5,131.88 | | | | |
| 3656 | 2.2.16 | CNEL SANTA ELENA - Proyectos de repotenciación en subtransmisión | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$970,000.00 | \$116,400.00 | \$1,086,400.00 | | | | |
| 3657 | 2.2.16.17 | REPOTENCIACIÓN DE LA S/E LEONCITO A 69 KV DE 10/12.5 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$650,000.00 | \$78,000.00 | \$728,000.00 | | | | |
| 3658 | 2.2.16.17.51 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3659 | 2.2.16.17.51.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3660 | 2.2.16.17.52 | Construcción para la REPOTENCIACIÓN DE LA S/E LEONCITO A 69 KV DE 10/12.5 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$617,500.00 | \$74,100.00 | \$691,600.00 | OB | LPN | EX POST | BID-VI-RENST-CNELSTE-OB-001 |
| 3661 | 2.2.16.17.52.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$308,750.00 | \$0.00 | \$308,750.00 | | | | |
| 3662 | 2.2.16.17.52.2 | Elaborar especificaciones técnicas | 3659 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3663 | 2.2.16.17.52.2 | Elaborar de Documentos De Licitación (DDLs) | 3662 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3664 | 2.2.16.17.52.2 | Revisar DDLs CNEL EP UN | 3663 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3665 | 2.2.16.17.52.2 | Revisar DDLs CNEL EP-Matriz | 3664 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3666 | 2.2.16.17.52.2 | Revisar DDLs MERNNR | 3665 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3667 | 2.2.16.17.52.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3666 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3668 | 2.2.16.17.52.2 | Resolución de inicio de proceso | 3667 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3669 | 2.2.16.17.52.2 | Publicación de los documentos de licitación en prensa nacional | 3668 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3670 | 2.2.16.17.52.2 | Solicitud de Aclaraciones por parte de los Oferentes | 3669 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3671 | 2.2.16.17.52.2 | Respuesta a las Aclaraciones | 3670 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3672 | 2.2.16.17.52.2 | Recepción y Apertura de Ofertas | 3671 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3673 | 2.2.16.17.52.2 | Evaluación Preliminar y solicitud de aclaraciones | 3672 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3674 | 2.2.16.17.52.2 | Recepción de aclaraciones | 3673 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3675 | 2.2.16.17.52.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3674 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3676 | 2.2.16.17.52.2 | Elaboración de la Resolución de Adjudicación | 3675 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3677 | 2.2.16.17.52.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3676 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3678 | 2.2.16.17.52.2 | Recepción de documentación habilitante e implementación del contrato | 3677 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3679 | 2.2.16.17.52.2 | Suscripción de contrato | 3678 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3680 | 2.2.16.17.52.2 | Trámite de Pago del Anticipo 50% | 3679 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3681 | 2.2.16.17.52.2 | Pago de anticipo 50% | 3680 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$308,750.00 | \$0.00 | \$308,750.00 | | | | |
| 3682 | 2.2.16.17.52.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$308,750.00 | \$74,100.00 | \$382,850.00 | | | | |
| 3683 | 2.2.16.17.52.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$123,500.00 | \$29,640.00 | \$153,140.00 | | | | |

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| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| 3684 | 2.2.16.17.52.1 | Ejecución de obras y servicios a pagarse en la planilla | 3681 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3685 | 2.2.16.17.52.1 | Elaboración y aprobación de la Planilla | 3684 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3686 | 2.2.16.17.52.1 | Pago de la Planilla 20% | 3685 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$123,500.00 | \$29,640.00 | \$153,140.00 | | | | |
| 3687 | 2.2.16.17.52.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$123,500.00 | \$29,640.00 | \$153,140.00 | | | | |
| 3688 | 2.2.16.17.52.1 | Ejecución de obras y servicios a pagarse en la planilla | 3684 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3689 | 2.2.16.17.52.1 | Elaboración y aprobación de la Planilla | 3688 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3690 | 2.2.16.17.52.1 | Pago de la Planilla 20% | 3689 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$123,500.00 | \$29,640.00 | \$153,140.00 | | | | |
| 3691 | 2.2.16.17.52.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$61,750.00 | \$14,820.00 | \$76,570.00 | | | | |
| 3692 | 2.2.16.17.52.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3690 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3693 | 2.2.16.17.52.1 | Pago 10% | 3692 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$61,750.00 | \$14,820.00 | \$76,570.00 | | | | |
| 3694 | 2.2.16.17.53.1 | Fiscalización Construcción para la REPOTENCIACIÓN DE LA S/E LEONCITO A 69 KV DE 10/12.5 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$32,500.00 | \$3,900.00 | \$36,400.00 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELSTE-FI-001 |
| 3695 | 2.2.16.17.53.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$6,500.00 | \$0.00 | \$6,500.00 | | | | |
| 3696 | 2.2.16.17.53.1 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3697 | 2.2.16.17.53.1 | Estimación de costos y presupuesto | 3696 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3698 | 2.2.16.17.53.1 | Aprobación de TdRs CNEL UN | 3697 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3699 | 2.2.16.17.53.1 | Invitación a participar | 3698 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3700 | 2.2.16.17.53.1 | Plazo para la recepción de expresiones de interés y hojas de | 3699 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3701 | 2.2.16.17.53.1 | Evaluación de candidatos | 3700 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3702 | 2.2.16.17.53.1 | Aprobación al informe de evaluación y recomendación de | 3701 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3703 | 2.2.16.17.53.1 | Adjudicación del Contrato | 3702 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3704 | 2.2.16.17.53.1 | Notificación de resultados | 3703 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3705 | 2.2.16.17.53.1 | Suscripción de contrato | 3704 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3706 | 2.2.16.17.53.1 | Trámite de Pago del Anticipo 20% | 3705 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3707 | 2.2.16.17.53.1 | Pago de anticipo 20% | 3706 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$6,500.00 | \$0.00 | \$6,500.00 | | | | |
| 3708 | 2.2.16.17.53.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$26,000.00 | \$3,900.00 | \$29,900.00 | | | | |
| 3709 | 2.2.16.17.53.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$11,375.00 | \$1,706.25 | \$13,081.25 | | | | |
| 3710 | 2.2.16.17.53.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3707,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3711 | 2.2.16.17.53.1 | Pago de factura 35% | 3710 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$11,375.00 | \$1,706.25 | \$13,081.25 | | | | |
| 3712 | 2.2.16.17.53.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$11,375.00 | \$1,706.25 | \$13,081.25 | | | | |
| 3713 | 2.2.16.17.53.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3710,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3714 | 2.2.16.17.53.1 | Pago de factura 35% | 3713 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$11,375.00 | \$1,706.25 | \$13,081.25 | | | | |
| 3715 | 2.2.16.17.53.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,250.00 | \$487.50 | \$3,737.50 | | | | |
| 3716 | 2.2.16.17.53.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3714,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3717 | 2.2.16.17.53.1 | Pago 10% | 3716 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,250.00 | \$487.50 | \$3,737.50 | | | | |
| 3718 | 2.2.16.19 | REPOTENCIACIÓN DE LA SUBESTACIÓN SALINAS DE 69 KV A LA CAPACIDAD 16/20 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$320,000.00 | \$38,400.00 | \$358,400.00 | | | | |
| 3719 | 2.2.16.19.54 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3720 | 2.2.16.19.54.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3721 | 2.2.16.19.55 | Construcción para la REPOTENCIACIÓN DE LA SUBESTACIÓN SALINAS DE 69 KV A LA CAPACIDAD 16/20 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$304,000.00 | \$36,480.00 | \$340,480.00 | OB | LPN | EX POST | BID-VI-RENST-CNELSTE-OB-002 |
| 3722 | 2.2.16.19.55.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$152,000.00 | \$0.00 | \$152,000.00 | | | | |
| 3723 | 2.2.16.19.55.1 | Elaborar especificaciones técnicas | 3720 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3724 | 2.2.16.19.55.1 | Elaborar de Documentos De Licitación (DDLs) | 3723 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3725 | 2.2.16.19.55.1 | Revisar DDLs CNEL EP UN | 3724 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3726 | 2.2.16.19.55.1 | Revisar DDLs CNEL EP-Matriz | 3725 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3727 | 2.2.16.19.55.1 | Revisar DDLs MERNNR | 3726 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3728 | 2.2.16.19.55.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3727 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3729 | 2.2.16.19.55.1 | Resolución de inicio de proceso | 3728 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3730 | 2.2.16.19.55.1 | Publicación de los documentos de licitación en prensa nacional | 3729 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3731 | 2.2.16.19.55.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3730 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3732 | 2.2.16.19.55.1 | Respuesta a las Aclaraciones | 3731 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3733 | 2.2.16.19.55.2 | Recepción y Apertura de Ofertas | 3732 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3734 | 2.2.16.19.55.2 | Evaluación Preliminar y solicitud de aclaraciones | 3733 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3735 | 2.2.16.19.55.2 | Recepción de aclaraciones | 3734 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3736 | 2.2.16.19.55.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3735 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3737 | 2.2.16.19.55.2 | Elaboración de la Resolución de Adjudicación | 3736 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3738 | 2.2.16.19.55.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3737 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3739 | 2.2.16.19.55.2 | Recepción de documentación habilitante e implementación del contrato | 3738 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3740 | 2.2.16.19.55.2 | Suscripción de contrato | 3739 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3741 | 2.2.16.19.55.2 | Trámite de Pago del Anticipo 50% | 3740 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3742 | 2.2.16.19.55.2 | Pago de anticipo 50% | 3741 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$152,000.00 | \$0.00 | \$152,000.00 | | | | |
| 3743 | 2.2.16.19.55.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$152,000.00 | \$36,480.00 | \$188,480.00 | | | | |
| 3744 | 2.2.16.19.55.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$60,800.00 | \$14,592.00 | \$75,392.00 | | | | |
| 3745 | 2.2.16.19.55.2 | Ejecución de obras y servicios a pagarse en la planilla | 3742 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3746 | 2.2.16.19.55.2 | Elaboración y aprobación de la Planilla | 3745 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3747 | 2.2.16.19.55.2 | Pago de la Planilla 20% | 3746 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$60,800.00 | \$14,592.00 | \$75,392.00 | | | | |
| 3748 | 2.2.16.19.55.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$60,800.00 | \$14,592.00 | \$75,392.00 | | | | |
| 3749 | 2.2.16.19.55.2 | Ejecución de obras y servicios a pagarse en la planilla | 3745 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3750 | 2.2.16.19.55.2 | Elaboración y aprobación de la Planilla | 3749 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3751 | 2.2.16.19.55.2 | Pago de la Planilla 20% | 3750 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$60,800.00 | \$14,592.00 | \$75,392.00 | | | | |
| 3752 | 2.2.16.19.55.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$30,400.00 | \$7,296.00 | \$37,696.00 | | | | |
| 3753 | 2.2.16.19.55.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3751 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3754 | 2.2.16.19.55.2 | Pago 10% | 3753 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$30,400.00 | \$7,296.00 | \$37,696.00 | | | | |
| 3755 | 2.2.16.19.56.2 | Fiscalización Construcción para la REPOTENCIACIÓN DE LA SUBESTACIÓN SALINAS DE 69 KV A LA CAPACIDAD 16/20 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$16,000.00 | \$1,920.00 | \$17,920.00 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELSTE-FI-002 |
| 3756 | 2.2.16.19.56.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 3757 | 2.2.16.19.56.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3758 | 2.2.16.19.56.2 | Estimación de costos y presupuesto | 3757 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3759 | 2.2.16.19.56.2 | Aprobación de TdRs CNEL UN | 3758 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3760 | 2.2.16.19.56.2 | Invitación a participar | 3759 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3761 | 2.2.16.19.56.2 | Plazo para la recepción de expresiones de interés y hojas de | 3760 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3762 | 2.2.16.19.56.2 | Evaluación de candidatos | 3761 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3763 | 2.2.16.19.56.2 | Aprobación al informe de evaluación y recomendación de | 3762 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3764 | 2.2.16.19.56.2 | Adjudicación del Contrato | 3763 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3765 | 2.2.16.19.56.2 | Notificación de resultados | 3764 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3766 | 2.2.16.19.56.2 | Suscripción de contrato | 3765 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3767 | 2.2.16.19.56.2 | Trámite de Pago del Anticipo 20% | 3766 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3768 | 2.2.16.19.56.2 | Pago de anticipo 20% | 3767 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$3,200.00 | \$0.00 | \$3,200.00 | | | | |
| 3769 | 2.2.16.19.56.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$12,800.00 | \$1,920.00 | \$14,720.00 | | | | |
| 3770 | 2.2.16.19.56.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 3771 | 2.2.16.19.56.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3768,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3772 | 2.2.16.19.56.2 | Pago de factura 35% | 3771 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 3773 | 2.2.16.19.56.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 3774 | 2.2.16.19.56.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3771,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3775 | 2.2.16.19.56.2 | Pago de factura 35% | 3774 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$5,600.00 | \$840.00 | \$6,440.00 | | | | |
| 3776 | 2.2.16.19.56.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 3777 | 2.2.16.19.56.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3775,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3778 | 2.2.16.19.56.2 | Pago 10% | 3777 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$1,600.00 | \$240.00 | \$1,840.00 | | | | |
| 3779 | 2.2.17 | CNEL SANTO DOMINGO - Proyectos de repotenciación en subtransmisión | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,098,074.18 | \$251,768.90 | \$2,349,843.08 | | | | |
| 3780 | 2.2.17.20 | REPOTENCIACION S/E VÍA QUITO 69/13,8 Kv | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$2,098,074.18 | \$251,768.90 | \$2,349,843.08 | | | | |

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|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3781 | 2.2.17.20.54 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3782 | 2.2.17.20.54.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3783 | 2.2.17.20.55 | Construcción para REPOTENCIACION S/E VÍA QUITO 69/13,8 kV | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$2,056,112.69 | \$246,733.52 | \$2,302,846.21 | OB | LPN | EX POST | BID-VI-RENST-CNELSTD-OB-001 |
| 3784 | 2.2.17.20.55.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$1,028,056.34 | \$0.00 | \$1,028,056.34 | | | | |
| 3785 | 2.2.17.20.55.1 | Elaborar especificaciones técnicas | 3782 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3786 | 2.2.17.20.55.1 | Elaborar de Documentos De Licitación (DDLs) | 3785 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3787 | 2.2.17.20.55.1 | Revisar DDLs CNEL EP UN | 3786 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3788 | 2.2.17.20.55.1 | Revisar DDLs CNEL EP-Matriz | 3787 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3789 | 2.2.17.20.55.1 | Revisar DDLs MERNNR | 3788 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3790 | 2.2.17.20.55.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3789 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3791 | 2.2.17.20.55.1 | Resolución de inicio de proceso | 3790 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3792 | 2.2.17.20.55.1 | Publicación de los documentos de licitación en prensa nacional | 3791 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3793 | 2.2.17.20.55.1 | Solicitud de Aclaraciones por parte de los Oferentes | 3792 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3794 | 2.2.17.20.55.1 | Respuesta a las Aclaraciones | 3793 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3795 | 2.2.17.20.55.1 | Recepción y Apertura de Ofertas | 3794 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3796 | 2.2.17.20.55.1 | Evaluación Preliminar y solicitud de aclaraciones | 3795 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3797 | 2.2.17.20.55.1 | Recepción de aclaraciones | 3796 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3798 | 2.2.17.20.55.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3797 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3799 | 2.2.17.20.55.1 | Elaboración de la Resolución de Adjudicación | 3798 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3800 | 2.2.17.20.55.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3799 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3801 | 2.2.17.20.55.1 | Recepción de documentación habilitante e implementación del contrato | 3800 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3802 | 2.2.17.20.55.1 | Suscripción de contrato | 3801 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3803 | 2.2.17.20.55.1 | Trámite de Pago del Anticipo 50% | 3802 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3804 | 2.2.17.20.55.1 | Pago de anticipo 50% | 3803 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$1,028,056.34 | \$0.00 | \$1,028,056.34 | | | | |
| 3805 | 2.2.17.20.55.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$1,028,056.35 | \$246,733.52 | \$1,274,789.87 | | | | |
| 3806 | 2.2.17.20.55.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$411,222.54 | \$98,693.41 | \$509,915.95 | | | | |
| 3807 | 2.2.17.20.55.2 | Ejecución de obras y servicios a pagarse en la planilla | 3804 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3808 | 2.2.17.20.55.2 | Elaboración y aprobación de la Planilla | 3807 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3809 | 2.2.17.20.55.2 | Pago de la Planilla 20% | 3808 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$411,222.54 | \$98,693.41 | \$509,915.95 | | | | |
| 3810 | 2.2.17.20.55.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$411,222.54 | \$98,693.41 | \$509,915.95 | | | | |
| 3811 | 2.2.17.20.55.2 | Ejecución de obras y servicios a pagarse en la planilla | 3807 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3812 | 2.2.17.20.55.2 | Elaboración y aprobación de la Planilla | 3811 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3813 | 2.2.17.20.55.2 | Pago de la Planilla 20% | 3812 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$411,222.54 | \$98,693.41 | \$509,915.95 | | | | |
| 3814 | 2.2.17.20.55.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$205,611.27 | \$49,346.70 | \$254,957.97 | | | | |
| 3815 | 2.2.17.20.55.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3813 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3816 | 2.2.17.20.55.2 | Pago 10% | 3815 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$205,611.27 | \$49,346.70 | \$254,957.97 | | | | |
| 3817 | 2.2.17.20.56 | Fiscalización Construcción para la REPOTENCIACION S/E VÍA QUITO 69/13,8 kV | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$41,961.49 | \$5,035.38 | \$46,996.87 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELSTD-FI-001 |
| 3818 | 2.2.17.20.56.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,392.30 | \$0.00 | \$8,392.30 | | | | |
| 3819 | 2.2.17.20.56.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3820 | 2.2.17.20.56.2 | Estimación de costos y presupuestos | 3819 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3821 | 2.2.17.20.56.2 | Aprobación de TdRs CNEL UN | 3820 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3822 | 2.2.17.20.56.2 | Invitación a participar | 3821 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3823 | 2.2.17.20.56.2 | Plazo para la recepción de expresiones de interés y hojas de | 3822 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3824 | 2.2.17.20.56.2 | Evaluación de candidatos | 3823 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3825 | 2.2.17.20.56.2 | Aprobación al informe de evaluación y recomendación de | 3824 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3826 | 2.2.17.20.56.2 | Adjudicación del Contrato | 3825 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3827 | 2.2.17.20.56.2 | Notificación de resultados | 3826 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3828 | 2.2.17.20.56.2 | Suscripción de contrato | 3827 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3829 | 2.2.17.20.56.2 | Trámite de Pago del Anticipo 20% | 3828 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 3830 | 2.2.17.20.56.2 | Pago de anticipo 20% | 3829 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,392.30 | \$0.00 | \$8,392.30 | | | | |
| 3831 | 2.2.17.20.56.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$33,569.19 | \$5,035.38 | \$38,604.57 | | | | |
| 3832 | 2.2.17.20.56.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$14,686.52 | \$2,202.98 | \$16,889.50 | | | | |
| 3833 | 2.2.17.20.56.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3830,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3834 | 2.2.17.20.56.2 | Pago de factura 35% | 3833 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$14,686.52 | \$2,202.98 | \$16,889.50 | | | | |
| 3835 | 2.2.17.20.56.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$14,686.52 | \$2,202.98 | \$16,889.50 | | | | |
| 3836 | 2.2.17.20.56.2 | Fiscalización de obras y servicios a pagarse en la planilla | 3833,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3837 | 2.2.17.20.56.2 | Pago de factura 35% | 3836 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$14,686.52 | \$2,202.98 | \$16,889.50 | | | | |
| 3838 | 2.2.17.20.56.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,196.15 | \$629.42 | \$4,825.57 | | | | |
| 3839 | 2.2.17.20.56.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3837,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3840 | 2.2.17.20.56.2 | Pago 10% | 3839 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,196.15 | \$629.42 | \$4,825.57 | | | | |
| 3841 | 2.2.18 | CNEL SUCUMBIOS - Proyectos de repotenciación en subtransmisión | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,100,000.00 | \$132,000.00 | \$1,232,000.00 | | | | |
| 3842 | 2.2.18.22 | REPOTENCIACIÓN S/E SHUSHUFINDI 16/20 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$1,100,000.00 | \$132,000.00 | \$1,232,000.00 | | | | |
| 3843 | 2.2.18.22.57 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3844 | 2.2.18.22.57.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3845 | 2.2.18.22.58 | Construcción para REPOTENCIACIÓN S/E SHUSHUFINDI 16/20 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$1,045,000.00 | \$125,400.00 | \$1,170,400.00 | OB | LPN | EX POST | BID-VI-RENST-CNELSUC-OB-001 |
| 3846 | 2.2.18.22.58.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$522,500.00 | \$0.00 | \$522,500.00 | | | | |
| 3847 | 2.2.18.22.58.2 | Elaborar especificaciones técnicas | 3844 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3848 | 2.2.18.22.58.2 | Elaborar de Documentos De Licitación (DDLs) | 3847 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3849 | 2.2.18.22.58.2 | Revisar DDLs CNEL EP UN | 3848 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3850 | 2.2.18.22.58.2 | Revisar DDLs CNEL EP-Matriz | 3849 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3851 | 2.2.18.22.58.2 | Revisar DDLs MERNNR | 3850 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3852 | 2.2.18.22.58.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3851 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3853 | 2.2.18.22.58.2 | Resolución de inicio de proceso | 3852 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3854 | 2.2.18.22.58.2 | Publicación de los documentos de licitación en prensa nacional | 3853 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3855 | 2.2.18.22.58.2 | Solicitud de Aclaraciones por parte de los Oferentes | 3854 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3856 | 2.2.18.22.58.2 | Respuesta a las Aclaraciones | 3855 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3857 | 2.2.18.22.58.2 | Recepción y Apertura de Ofertas | 3856 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3858 | 2.2.18.22.58.2 | Evaluación Preliminar y solicitud de aclaraciones | 3857 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3859 | 2.2.18.22.58.2 | Recepción de aclaraciones | 3858 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3860 | 2.2.18.22.58.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3859 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3861 | 2.2.18.22.58.2 | Elaboración de la Resolución de Adjudicación | 3860 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3862 | 2.2.18.22.58.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3861 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3863 | 2.2.18.22.58.2 | Recepción de documentación habilitante e implementación del contrato | 3862 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3864 | 2.2.18.22.58.2 | Suscripción de contrato | 3863 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3865 | 2.2.18.22.58.2 | Trámite de Pago del Anticipo 50% | 3864 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3866 | 2.2.18.22.58.2 | Pago de anticipo 50% | 3865 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$522,500.00 | \$0.00 | \$522,500.00 | | | | |
| 3867 | 2.2.18.22.58.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$522,500.00 | \$125,400.00 | \$647,900.00 | | | | |
| 3868 | 2.2.18.22.58.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$209,000.00 | \$50,160.00 | \$259,160.00 | | | | |
| 3869 | 2.2.18.22.58.2 | Ejecución de obras y servicios a pagarse en la planilla | 3866 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3870 | 2.2.18.22.58.2 | Elaboración y aprobación de la Planilla | 3869 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3871 | 2.2.18.22.58.2 | Pago de la Planilla 20% | 3870 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$209,000.00 | \$50,160.00 | \$259,160.00 | | | | |
| 3872 | 2.2.18.22.58.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$209,000.00 | \$50,160.00 | \$259,160.00 | | | | |
| 3873 | 2.2.18.22.58.2 | Ejecución de obras y servicios a pagarse en la planilla | 3869 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3874 | 2.2.18.22.58.2 | Elaboración y aprobación de la Planilla | 3873 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3875 | 2.2.18.22.58.2 | Pago de la Planilla 20% | 3874 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$209,000.00 | \$50,160.00 | \$259,160.00 | | | | |
| 3876 | 2.2.18.22.58.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$104,500.00 | \$25,080.00 | \$129,580.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3877 | 2.2.18.22.58.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3875 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3878 | 2.2.18.22.58.2 | Pago 10% | 3877 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$104,500.00 | \$25,080.00 | \$129,580.00 | | | | |
| 3879 | 2.2.18.22.59 | Fiscalización Construcción para la REPOTENCIACIÓN S/E SHUSHUFINDI 16/20 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$55,000.00 | \$6,600.00 | \$61,600.00 | CI | 3 CVs | EX POST | BID-VI-RENST-CNELSUC-FI-001 |
| 3880 | 2.2.18.22.59.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$11,000.00 | \$0.00 | \$11,000.00 | | | | |
| 3881 | 2.2.18.22.59.2 | Preparación de términos de referen | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3882 | 2.2.18.22.59.2 | Estimación de costos y presupuesto | 3881 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3883 | 2.2.18.22.59.2 | Aprobación de TdRs CNEL UN | 3882 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3884 | 2.2.18.22.59.2 | Invitación a participar | 3883 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3885 | 2.2.18.22.59.2 | Plazo para la recepción de expresiones de interés y hojas de | 3884 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3886 | 2.2.18.22.59.2 | Evaluación de candidatos | 3885 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3887 | 2.2.18.22.59.2 | Aprobación al informe de evaluación y recomendación de | 3886 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3888 | 2.2.18.22.59.2 | Adjudicación del Contrato | 3887 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3889 | 2.2.18.22.59.2 | Notificación de resultados | 3888 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3890 | 2.2.18.22.59.2 | Suscripción de contrato | 3889 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3891 | 2.2.18.22.59.2 | Trámite de Pago del Anticipo 20% | 3890 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3892 | 2.2.18.22.59.2 | Pago de anticipo 20% | 3891 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$11,000.00 | \$0.00 | \$11,000.00 | | | | |
| 3893 | 2.2.18.22.59.3 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$44,000.00 | \$6,600.00 | \$50,600.00 | | | | |
| 3894 | 2.2.18.22.59.3 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$19,250.00 | \$2,887.50 | \$22,137.50 | | | | |
| 3895 | 2.2.18.22.59.3 | Fiscalización de obras y servicios a pagarse en la planilla | 3892,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3896 | 2.2.18.22.59.3 | Pago de factura 35% | 3895 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$19,250.00 | \$2,887.50 | \$22,137.50 | | | | |
| 3897 | 2.2.18.22.59.3 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$19,250.00 | \$2,887.50 | \$22,137.50 | | | | |
| 3898 | 2.2.18.22.59.3 | Fiscalización de obras y servicios a pagarse en la planilla | 3895,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3899 | 2.2.18.22.59.3 | Pago de factura 35% | 3898 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$19,250.00 | \$2,887.50 | \$22,137.50 | | | | |
| 3900 | 2.2.18.22.59.3 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$5,500.00 | \$825.00 | \$6,325.00 | | | | |
| 3901 | 2.2.18.22.59.3 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3899,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3902 | 2.2.18.22.59.3 | Pago 10% | 3901 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$5,500.00 | \$825.00 | \$6,325.00 | | | | |
| 3903 | 2.2.19 | EE COTOPAXI - Proyectos de repotenciación en subtransmisión | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$762,438.01 | \$91,492.56 | \$853,930.57 | | | | |
| 3904 | 2.2.19.23 | REPOTENCIACIÓN DE LA S/E LA MANÁ, 69/13,8 kv-16/20 MVA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$762,438.01 | \$91,492.56 | \$853,930.57 | | | | |
| 3905 | 2.2.19.23.60 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3906 | 2.2.19.23.60.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3907 | 2.2.19.23.61 | Construcción para REPOTENCIACIÓN DE LA S/E LA MANÁ, 69/13,8 kv-16/20 MVA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$724,316.10 | \$86,917.93 | \$811,234.03 | OB | LPN | EX POST | BID-VI-RENST-ELEPCOSA-OB-001 |
| 3908 | 2.2.19.23.61.2 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$362,158.05 | \$0.00 | \$362,158.05 | | | | |
| 3909 | 2.2.19.23.61.2 | Elaborar especificaciones técnicas | 3906 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3910 | 2.2.19.23.61.2 | Elaborar de Documentos De Licitación (DDLs) | 3909 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3911 | 2.2.19.23.61.2 | Revisar DDLs CNEL EP UN | 3910 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3912 | 2.2.19.23.61.2 | Revisar DDLs CNEL EP-Matriz | 3911 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3913 | 2.2.19.23.61.2 | Revisar DDLs MERNNR | 3912 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3914 | 2.2.19.23.61.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3913 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3915 | 2.2.19.23.61.2 | Resolución de inicio de proceso | 3914 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3916 | 2.2.19.23.61.2 | Publicación de los documentos de licitación en prensa nacional | 3915 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3917 | 2.2.19.23.61.2 | Solicitud de Aclaraciones por parte de los Oferentes | 3916 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3918 | 2.2.19.23.61.2 | Respuesta a las Aclaraciones | 3917 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3919 | 2.2.19.23.61.2 | Recepción y Apertura de Ofertas | 3918 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3920 | 2.2.19.23.61.2 | Evaluación Preliminar y solicitud de aclaraciones | 3919 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3921 | 2.2.19.23.61.2 | Recepción de aclaraciones | 3920 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3922 | 2.2.19.23.61.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3921 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3923 | 2.2.19.23.61.2 | Elaboración de la Resolución de Adjudicación | 3922 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3924 | 2.2.19.23.61.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 3923 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|-----------------|---|--------------|------------------------------|----------|--------------|--------------|-----------------|----------------|-----------------|----------------------|---------------------------|------------------|------------------------------|
| 3925 | 2.2.19.23.61.2 | Recepción de documentación habilitante e implementación del contrato | 3924 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3926 | 2.2.19.23.61.2 | Suscripción de contrato | 3925 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3927 | 2.2.19.23.61.2 | Trámite de Pago del Anticipo 50% | 3926 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3928 | 2.2.19.23.61.2 | Pago de anticipo 50% | 3927 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$362,158.05 | \$0.00 | \$362,158.05 | | | | |
| 3929 | 2.2.19.23.61.2 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$362,158.05 | \$86,917.93 | \$449,075.98 | | | | |
| 3930 | 2.2.19.23.61.2 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$144,863.22 | \$34,767.17 | \$179,630.39 | | | | |
| 3931 | 2.2.19.23.61.2 | Ejecución de obras y servicios a pagarse en la planilla | 3928 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3932 | 2.2.19.23.61.2 | Elaboración y aprobación de la Planilla | 3931 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3933 | 2.2.19.23.61.2 | Pago de la Planilla 20% | 3932 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$144,863.22 | \$34,767.17 | \$179,630.39 | | | | |
| 3934 | 2.2.19.23.61.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$144,863.22 | \$34,767.17 | \$179,630.39 | | | | |
| 3935 | 2.2.19.23.61.2 | Ejecución de obras y servicios a pagarse en la planilla | 3931 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3936 | 2.2.19.23.61.2 | Elaboración y aprobación de la Planilla | 3935 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3937 | 2.2.19.23.61.2 | Pago de la Planilla 20% | 3936 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$144,863.22 | \$34,767.17 | \$179,630.39 | | | | |
| 3938 | 2.2.19.23.61.2 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$72,431.61 | \$17,383.59 | \$89,815.20 | | | | |
| 3939 | 2.2.19.23.61.2 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3937 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3940 | 2.2.19.23.61.2 | Pago 10% | 3939 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$72,431.61 | \$17,383.59 | \$89,815.20 | | | | |
| 3941 | 2.2.19.23.62 | Fiscalización Construcción para la REPOTENCIACIÓN DE LA S/E LA MANÁ, 69/13,8 kv-16/20 MVA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$38,121.91 | \$4,574.63 | \$42,696.54 | CI | 3 CVs | EX POST | BID-VI-RENTS-ELEPCOSA-FI-001 |
| 3942 | 2.2.19.23.62.3 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$7,624.38 | \$0.00 | \$7,624.38 | | | | |
| 3943 | 2.2.19.23.62.3 | Preparación de términos de referencia | 1139 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3944 | 2.2.19.23.62.3 | Estimación de costos y presupuestos | 3943 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3945 | 2.2.19.23.62.3 | Aprobación de TdRs CNEL UN | 3944 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3946 | 2.2.19.23.62.3 | Invitación a participar | 3945 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3947 | 2.2.19.23.62.3 | Plazo para la recepción de expresiones de interés y hojas de vida | 3946 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3948 | 2.2.19.23.62.3 | Evaluación de candidatos | 3947 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3949 | 2.2.19.23.62.3 | Aprobación al informe de evaluación y recomendación de adjudicación | 3948 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3950 | 2.2.19.23.62.3 | Adjudicación del Contrato | 3949 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3951 | 2.2.19.23.62.3 | Notificación de resultados | 3950 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3952 | 2.2.19.23.62.3 | Suscripción de contrato | 3951 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3953 | 2.2.19.23.62.3 | Trámite de Pago del Anticipo 20% | 3952 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3954 | 2.2.19.23.62.3 | Pago de anticipo 20% | 3953 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$7,624.38 | \$0.00 | \$7,624.38 | | | | |
| 3955 | 2.2.19.23.62.3 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$30,497.53 | \$4,574.63 | \$35,072.16 | | | | |
| 3956 | 2.2.19.23.62.3 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$13,342.67 | \$2,001.40 | \$15,344.07 | | | | |
| 3957 | 2.2.19.23.62.3 | Fiscalización de obras y servicios a pagarse en la planilla | 3954,1151 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3958 | 2.2.19.23.62.3 | Pago de factura 35% | 3957 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$13,342.67 | \$2,001.40 | \$15,344.07 | | | | |
| 3959 | 2.2.19.23.62.3 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$13,342.67 | \$2,001.40 | \$15,344.07 | | | | |
| 3960 | 2.2.19.23.62.3 | Fiscalización de obras y servicios a pagarse en la planilla | 3957,1155 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3961 | 2.2.19.23.62.3 | Pago de factura 35% | 3960 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$13,342.67 | \$2,001.40 | \$15,344.07 | | | | |
| 3962 | 2.2.19.23.62.3 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,812.19 | \$571.83 | \$4,384.02 | | | | |
| 3963 | 2.2.19.23.62.3 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 3961,1157 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3964 | 2.2.19.23.62.3 | Pago 10% | 3963 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,812.19 | \$571.83 | \$4,384.02 | | | | |
| 3965 | 2.3 | Producto 2.3 Proyectos de repotenciación en distribución, fiscalizados y energizados | | 66 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$14,134,000.00 | \$1,696,093.00 | \$15,830,093.00 | | | | |
| 3966 | 2.3.29 | CNEL BOLIVAR - Proyectos de repotenciación en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$802,905.53 | \$96,361.66 | \$899,267.19 | | | | |
| 3967 | 2.3.29.9 | REPOTENCIACIÓN REDES DE DISTRIBUCIÓN DEL ALIMENTADOR ECHEANDÍA - LA CENA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$802,905.53 | \$96,361.66 | \$899,267.19 | | | | |
| 3968 | 2.3.29.9.40 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3969 | 2.3.29.9.40.26 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3970 | 2.3.29.9.41 | Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN DEL ALIMENTADOR ECHEANDÍA - LA CENA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$767,056.87 | \$92,059.83 | \$859,116.70 | OB | LPN | EX POST | BID-VI-REPDI-CNELBOL-OB-001 |
| 3971 | 2.3.29.9.41.9 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$383,476.34 | \$0.00 | \$383,476.34 | | | | |
| 3972 | 2.3.29.9.41.9.1 | Elaborar especificaciones técnicas | 3969 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|--------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 3973 | 2.3.29.9.41.9. | Elaborar de Documentos De Licitación (DDLs) | 3972 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3974 | 2.3.29.9.41.9. | Revisar DDLs CNEL EP UN | 3973 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3975 | 2.3.29.9.41.9. | Revisar DDLs CNEL EP-Matriz | 3974 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3976 | 2.3.29.9.41.9. | Revisar DDLs MERNNR | 3975 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3977 | 2.3.29.9.41.9. | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 3976 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3978 | 2.3.29.9.41.9. | Resolución de inicio de proceso | 3977 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3979 | 2.3.29.9.41.9. | Publicación de los documentos de licitación en prensa nacional | 3978 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3980 | 2.3.29.9.41.9. | Solicitud de Aclaraciones por parte de los Oferentes | 3979 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3981 | 2.3.29.9.41.9. | Respuesta a las Aclaraciones | 3980 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3982 | 2.3.29.9.41.9. | Recepción y Apertura de Ofertas | 3981 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3983 | 2.3.29.9.41.9. | Evaluación Preliminar y solicitud de aclaraciones | 3982 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3984 | 2.3.29.9.41.9. | Recepción de aclaraciones | 3983 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3985 | 2.3.29.9.41.9. | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 3984 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3986 | 2.3.29.9.41.9. | Elaboración de la Resolución de Adjudicación | 3985 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3987 | 2.3.29.9.41.9. | Notificación de adjudicación a los adjudicatarios y publicación la web | 3986 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3988 | 2.3.29.9.41.9. | Recepción de documentación habilitante e implementación del contrato | 3987 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3989 | 2.3.29.9.41.9. | Suscripción de contrato | 3988 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3990 | 2.3.29.9.41.9. | Trámite de Pago del Anticipo 50% | 3989 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3991 | 2.3.29.9.41.9. | Pago de anticipo 50% | 3990 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$383,476.34 | \$0.00 | \$383,476.34 | | | | |
| 3992 | 2.3.29.9.41.10 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$383,580.53 | \$92,059.83 | \$475,640.36 | | | | |
| 3993 | 2.3.29.9.41.10 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$153,432.21 | \$36,823.73 | \$190,255.94 | | | | |
| 3994 | 2.3.29.9.41.10 | Ejecución de obras y servicios a pagarse en la planilla | 3991 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3995 | 2.3.29.9.41.10 | Elaboración y aprobación de la Planilla | 3994 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3996 | 2.3.29.9.41.10 | Pago de la Planilla 20% | 3995 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$153,432.21 | \$36,823.73 | \$190,255.94 | | | | |
| 3997 | 2.3.29.9.41.10 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$153,432.21 | \$36,823.73 | \$190,255.94 | | | | |
| 3998 | 2.3.29.9.41.10 | Ejecución de obras y servicios a pagarse en la planilla | 3994 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 3999 | 2.3.29.9.41.10 | Elaboración y aprobación de la Planilla | 3998 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4000 | 2.3.29.9.41.10 | Pago de la Planilla 20% | 3999 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$153,432.21 | \$36,823.73 | \$190,255.94 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4022 | 2.3.29.9.42.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$12,547.03 | \$1,882.05 | \$14,429.08 | | | | |
| 4023 | 2.3.29.9.42.1 | Fiscalización de obras y servicios a pagarse en la planilla | 3998,4020 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4024 | 2.3.29.9.42.1 | Pago de factura 35% | 4023 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$12,547.03 | \$1,882.05 | \$14,429.08 | | | | |
| 4025 | 2.3.29.9.42.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,584.87 | \$537.73 | \$4,122.60 | | | | |
| 4026 | 2.3.29.9.42.1 | Recepción definitiva de las obras y servicios contemplados en el contrato 10% | 4000,4024 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4027 | 2.3.29.9.42.1 | Pago 10% | 4026 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,584.87 | \$537.73 | \$4,122.60 | | | | |
| 4028 | 2.3.30 | CNEL GUAYAQUIL - Proyectos de repotenciación en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$833,873.85 | \$100,064.87 | \$933,938.72 | | | | |
| 4029 | 2.3.30.10 | REPOTENCIACIÓN REDES DE DISTRIBUCIÓN DEL ALIMENTADOR ECHEANDIA - LA CENA | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$833,873.85 | \$100,064.87 | \$933,938.72 | | | | |
| 4030 | 2.3.30.10.43 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4031 | 2.3.30.10.43.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4032 | 2.3.30.10.44 | Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN DEL ALIMENTADOR ECHEANDIA - LA CENA | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$792,180.16 | \$95,061.62 | \$887,241.78 | OB | LPN | EX POST | BID-VI-REPDI-CNELGYE-OB-001 |
| 4033 | 2.3.30.10.44.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$396,090.08 | \$0.00 | \$396,090.08 | | | | |
| 4034 | 2.3.30.10.44.2 | Elaborar especificaciones técnicas | 4031 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4035 | 2.3.30.10.44.3 | Elaborar de Documentos De Licitación (DDLs) | 4034 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4036 | 2.3.30.10.44.4 | Revisar DDLs CNEL EP UN | 4035 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4037 | 2.3.30.10.44.5 | Revisar DDLs CNEL EP-Matriz | 4036 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4038 | 2.3.30.10.44.6 | Revisar DDLs MERNNR | 4037 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4039 | 2.3.30.10.44.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4038 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4040 | 2.3.30.10.44.8 | Resolución de inicio de proceso | 4039 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4041 | 2.3.30.10.44.9 | Publicación de los documentos de licitación en prensa nacional | 4040 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4042 | 2.3.30.10.44.10 | Solicitud de Aclaraciones por parte de los Oferentes | 4041 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4043 | 2.3.30.10.44.11 | Respuesta a las Aclaraciones | 4042 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4044 | 2.3.30.10.44.12 | Recepción y Apertura de Ofertas | 4043 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4045 | 2.3.30.10.44.13 | Evaluación Preliminar y solicitud de aclaraciones | 4044 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4046 | 2.3.30.10.44.14 | Recepción de aclaraciones | 4045 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4047 | 2.3.30.10.44.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4046 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4048 | 2.3.30.10.44.16 | Elaboración de la Resolución de Adjudicación | 4047 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4049 | 2.3.30.10.44.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4048 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4050 | 2.3.30.10.44.18 | Recepción de documentación habilitante e implementación del contrato | 4049 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4051 | 2.3.30.10.44.19 | Suscripción de contrato | 4050 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4052 | 2.3.30.10.44.20 | Trámite de Pago del Anticipo 50% | 4051 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4053 | 2.3.30.10.44.21 | Pago de anticipo 50% | 4052 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$396,090.08 | \$0.00 | \$396,090.08 | | | | |
| 4054 | 2.3.30.10.44.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$396,090.08 | \$95,061.62 | \$491,151.70 | | | | |
| 4055 | 2.3.30.10.44.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$158,436.03 | \$38,024.65 | \$196,460.68 | | | | |
| 4056 | 2.3.30.10.44.2 | Ejecución de obras y servicios a | 4053 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4057 | 2.3.30.10.44.2 | Elaboración y aprobación de la P | 4056 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4058 | 2.3.30.10.44.2 | Pago de la Planilla 20% | 4057 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$158,436.03 | \$38,024.65 | \$196,460.68 | | | | |
| 4059 | 2.3.30.10.44.2 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$158,436.03 | \$38,024.65 | \$196,460.68 | | | | |
| 4060 | 2.3.30.10.44.2 | Ejecución de obras y servicios a | 4056 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4061 | 2.3.30.10.44.2 | Elaboración y aprobación de la P | 4060 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4062 | 2.3.30.10.44.2 | Pago de la Planilla 20% | 4061 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$158,436.03 | \$38,024.65 | \$196,460.68 | | | | |
| 4063 | 2.3.30.10.44.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$79,218.02 | \$19,012.32 | \$98,230.34 | | | | |
| 4064 | 2.3.30.10.44.2 | Recepción definitiva de las obras | 4062 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4065 | 2.3.30.10.44.2 | Pago 10% | 4064 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$79,218.02 | \$19,012.32 | \$98,230.34 | | | | |
| 4066 | 2.3.30.10.45 | Fiscalización Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN DEL ALIMENTADOR ECHEANDIA - LA CENA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$41,693.69 | \$5,003.25 | \$46,696.94 | CI | 3 CVs | EX POST | BID-VI-REPDI-CNELGYE-FI-001 |
| 4067 | 2.3.30.10.45.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,338.74 | \$0.00 | \$8,338.74 | | | | |
| 4068 | 2.3.30.10.45.2 | Preparación de términos de referen | 4044 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4069 | 2.3.30.10.45.2 | Estimación de costos y presupuesto | 4068 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4070 | 2.3.30.10.45.2 | Aprobación de TdRs CNEL UN | 4069 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| 4071 | 2.3.30.10.45.1 | Invitación a participar | 4070 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4072 | 2.3.30.10.45.1 | Plazo para la recepción de expresio | 4071 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4073 | 2.3.30.10.45.1 | Evaluación de candidatos | 4072 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4074 | 2.3.30.10.45.1 | Aprobación al informe de evaluació | 4073 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4075 | 2.3.30.10.45.1 | Adjudicación del Contrato | 4074 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4076 | 2.3.30.10.45.1 | Notificación de resultados | 4075 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4077 | 2.3.30.10.45.1 | Suscripción de contrato | 4076 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4078 | 2.3.30.10.45.1 | Trámite de Pago del Anticipo 20% | 4077 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4079 | 2.3.30.10.45.1 | Pago de anticipo 20% | 4078 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,338.74 | \$0.00 | \$8,338.74 | | | | |
| 4080 | 2.3.30.10.45.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$33,354.95 | \$5,003.25 | \$38,358.20 | | | | |
| 4081 | 2.3.30.10.45.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$14,592.79 | \$2,188.92 | \$16,781.71 | | | | |
| 4082 | 2.3.30.10.45.1 | Fiscalización de obras y servicios | 4056,4079 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4083 | 2.3.30.10.45.1 | Pago de factura 35% | 4082 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$14,592.79 | \$2,188.92 | \$16,781.71 | | | | |
| 4084 | 2.3.30.10.45.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$14,592.79 | \$2,188.92 | \$16,781.71 | | | | |
| 4085 | 2.3.30.10.45.1 | Fiscalización de obras y servicios | 4060,4082 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4086 | 2.3.30.10.45.1 | Pago de factura 35% | 4085 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$14,592.79 | \$2,188.92 | \$16,781.71 | | | | |
| 4087 | 2.3.30.10.45.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,169.37 | \$625.41 | \$4,794.78 | | | | |
| 4088 | 2.3.30.10.45.1 | Recepción definitiva de las obras | 4062,4086 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4089 | 2.3.30.10.45.1 | Pago 10% | 4088 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,169.37 | \$625.41 | \$4,794.78 | | | | |
| 4090 | 2.3.31 | CNEL LOS RIOS - Proyectos de repotenciación en distribución | | 2 proyectos | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$912,623.57 | \$109,514.84 | \$1,022,138.41 | | | | |
| 4091 | 2.3.31.11 | REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADORES MONTALVO - RIO CHICO - RCTO. SAN ROMAN - RCTO. LA MONSERRATTE | | 1 proyecto | 456 days | Mon 1/7/19 | Mon 10/5/20 | \$394,494.47 | \$47,339.34 | \$441,833.81 | | | | |
| 4092 | 2.3.31.11.46 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4093 | 2.3.31.11.46.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4094 | 2.3.31.11.47 | Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADORES MONTALVO - RIO CHICO - RCTO. SAN ROMAN - RCTO. LA MONSERRATTE | | | 455 days | Tue 1/8/19 | Mon 10/5/20 | \$374,769.76 | \$44,972.37 | \$419,742.13 | OB | LPN | EX POST | BID-VI-REPDI-CNELLRS-OB-001 |
| 4095 | 2.3.31.11.47.1 | Proceso Precontractual | | | 112 days | Tue 1/8/19 | Wed 6/12/19 | \$187,384.88 | \$0.00 | \$187,384.88 | | | | |
| 4096 | 2.3.31.11.47.1 | Elaborar especificaciones técnicas | 4093 | | 7 days | Tue 1/8/19 | Wed 1/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4097 | 2.3.31.11.47.1 | Elaborar de Documentos De Licitación (DDLs) | 4096 | | 3 days | Thu 1/17/19 | Mon 1/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4098 | 2.3.31.11.47.1 | Revisar DDLs CNEL EP UN | 4097 | | 3 days | Tue 1/22/19 | Thu 1/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4099 | 2.3.31.11.47.1 | Revisar DDLs CNEL EP-Matriz | 4098 | | 3 days | Fri 1/25/19 | Tue 1/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4100 | 2.3.31.11.47.1 | Revisar DDLs MERNNR | 4099 | | 3 days | Wed 1/30/19 | Fri 2/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4101 | 2.3.31.11.47.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4100 | | 3 days | Mon 2/4/19 | Wed 2/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4102 | 2.3.31.11.47.1 | Resolución de inicio de proceso | 4101 | | 3 days | Thu 2/7/19 | Mon 2/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4103 | 2.3.31.11.47.1 | Publicación de los documentos de licitación en prensa nacional | 4102 | | 3 days | Tue 2/12/19 | Thu 2/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4104 | 2.3.31.11.47.1 | Solicitud de Aclaraciones por parte de los Oferentes | 4103 | | 7 days | Fri 2/15/19 | Mon 2/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4105 | 2.3.31.11.47.1 | Respuesta a las Aclaraciones | 4104 | | 6 days | Tue 2/26/19 | Tue 3/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4106 | 2.3.31.11.47.1 | Recepción y Apertura de Ofertas | 4105 | | 10 days | Wed 3/6/19 | Tue 3/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4107 | 2.3.31.11.47.1 | Evaluación Preliminar y solicitud de aclaraciones | 4106 | | 7 days | Wed 3/20/19 | Thu 3/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4108 | 2.3.31.11.47.1 | Recepción de aclaraciones | 4107 | | 6 days | Fri 3/29/19 | Fri 4/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4109 | 2.3.31.11.47.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4108 | | 7 days | Mon 4/8/19 | Tue 4/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4110 | 2.3.31.11.47.1 | Elaboración de la Resolución de Adjudicación | 4109 | | 7 days | Wed 4/17/19 | Thu 4/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4111 | 2.3.31.11.47.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4110 | | 2 days | Fri 4/26/19 | Mon 4/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4112 | 2.3.31.11.47.1 | Recepción de documentación habilitante e implementación del contrato | 4111 | | 22 days | Tue 4/30/19 | Wed 5/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4113 | 2.3.31.11.47.1 | Suscripción de contrato | 4112 | | 5 days | Thu 5/30/19 | Wed 6/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4114 | 2.3.31.11.47.1 | Trámite de Pago del Anticipo 50% | 4113 | | 5 days | Thu 6/6/19 | Wed 6/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4115 | 2.3.31.11.47.1 | Pago de anticipo 50% | 4114 | | 0 days | Wed 6/12/19 | Wed 6/12/19 | \$187,384.88 | \$0.00 | \$187,384.88 | | | | |
| 4116 | 2.3.31.11.47.1 | Ejecución de contrato | | | 343 days | Thu 6/13/19 | Mon 10/5/20 | \$187,384.88 | \$44,972.37 | \$232,357.25 | | | | |
| 4117 | 2.3.31.11.47.1 | Ejecución de planilla Nro. 1 | | | 123 days | Thu 6/13/19 | Mon 12/2/19 | \$74,953.95 | \$17,988.95 | \$92,942.90 | | | | |
| 4118 | 2.3.31.11.47.1 | Ejecución de obras y servicios a | 4115 | | 110 days | Thu 6/13/19 | Wed 11/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4119 | 2.3.31.11.47.1 | Elaboración y aprobación de la P | 4118 | | 12 days | Thu 11/14/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4120 | 2.3.31.11.47.1 | Pago de la Planilla 20% | 4119 | | 1 day | Mon 12/2/19 | Mon 12/2/19 | \$74,953.95 | \$17,988.95 | \$92,942.90 | | | | |
| 4121 | 2.3.31.11.47.1 | Ejecución de planilla Nro. 2 | | | 123 days | Thu 11/14/19 | Mon 5/4/20 | \$74,953.95 | \$17,988.95 | \$92,942.90 | | | | |
| 4122 | 2.3.31.11.47.1 | Ejecución de obras y servicios a | 4118 | | 110 days | Thu 11/14/19 | Wed 4/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4123 | 2.3.31.11.47.1 | Elaboración y aprobación de la P | 4122 | | 12 days | Thu 4/16/20 | Fri 5/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4124 | 2.3.31.11.47.1 | Pago de la Planilla 20% | 4123 | | 1 day | Mon 5/4/20 | Mon 5/4/20 | \$74,953.95 | \$17,988.95 | \$92,942.90 | | | | |
| 4125 | 2.3.31.11.47.1 | Liquidación del Contrato | | | 110 days | Tue 5/5/20 | Mon 10/5/20 | \$37,476.98 | \$8,994.47 | \$46,471.45 | | | | |
| 4126 | 2.3.31.11.47.1 | Recepción definitiva de las obras | 4124 | | 110 days | Tue 5/5/20 | Mon 10/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4127 | 2.3.31.11.47.1 | Pago 10% | 4126 | | 0 days | Mon 10/5/20 | Mon 10/5/20 | \$37,476.98 | \$8,994.47 | \$46,471.45 | | | | |
| 4128 | 2.3.31.11.48 | Fiscalización Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADORES MONTALVO - RIO CHICO - RCTO. SAN ROMAN - RCTO. LA MONSERRATTE | | | 391 days | Wed 3/20/19 | Wed 9/16/20 | \$19,724.71 | \$2,366.97 | \$22,091.68 | CI | 3 CVs | EX POST | BID-VI-REPDI-CNELLRS-FI-001 |
| 4129 | 2.3.31.11.48.1 | Proceso Precontractual | | | 60 days | Wed 3/20/19 | Tue 6/11/19 | \$3,944.94 | \$0.00 | \$3,944.94 | | | | |
| 4130 | 2.3.31.11.48.1 | Preparación de términos de referen | 4106 | | 7 days | Wed 3/20/19 | Thu 3/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4131 | 2.3.31.11.48.1 | Estimación de costos y presupuestos | 4130 | | 3 days | Fri 3/29/19 | Tue 4/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4132 | 2.3.31.11.48.1 | Aprobación de TdRs CNEL UN | 4131 | | 3 days | Wed 4/3/19 | Fri 4/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4133 | 2.3.31.11.48.1 | Invitación a participar | 4132 | | 5 days | Mon 4/8/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4134 | 2.3.31.11.48.1 | Plazo para la recepción de expresio | 4133 | | 15 days | Mon 4/15/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4135 | 2.3.31.11.48.1 | Evaluación de candidatos | 4134 | | 5 days | Mon 5/6/19 | Fri 5/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4136 | 2.3.31.11.48.1 | Aprobación al informe de evaluació | 4135 | | 3 days | Mon 5/13/19 | Wed 5/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4137 | 2.3.31.11.48.1 | Adjudicación del Contrato | 4136 | | 3 days | Thu 5/16/19 | Mon 5/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4138 | 2.3.31.11.48.1 | Notificación de resultados | 4137 | | 1 day | Tue 5/21/19 | Tue 5/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4139 | 2.3.31.11.48.1 | Suscripción de contrato | 4138 | | 10 days | Wed 5/22/19 | Tue 6/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4140 | 2.3.31.11.48.1 | Trámite de Pago del Anticipo 20% | 4139 | | 5 days | Wed 6/5/19 | Tue 6/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4141 | 2.3.31.11.48.1 | Pago de anticipo 20% | 4140 | | 0 days | Tue 6/11/19 | Tue 6/11/19 | \$3,944.94 | \$0.00 | \$3,944.94 | | | | |
| 4142 | 2.3.31.11.48.1 | Ejecución de contrato | | | 220 days | Thu 11/14/19 | Wed 9/16/20 | \$15,779.77 | \$2,366.97 | \$18,146.74 | | | | |
| 4143 | 2.3.31.11.48.1 | Ejecución de planilla Nro. 1 | | | 13 days | Thu 11/14/19 | Mon 12/2/19 | \$6,903.65 | \$1,035.55 | \$7,939.20 | | | | |
| 4144 | 2.3.31.11.48.1 | Fiscalización de obras y servicios | 4118,4141 | | 12 days | Thu 11/14/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4145 | 2.3.31.11.48.1 | Pago de factura 35% | 4144 | | 1 day | Mon 12/2/19 | Mon 12/2/19 | \$6,903.65 | \$1,035.55 | \$7,939.20 | | | | |
| 4146 | 2.3.31.11.48.1 | Ejecución de planilla Nro. 2 | | | 13 days | Thu 4/16/20 | Mon 5/4/20 | \$6,903.65 | \$1,035.55 | \$7,939.20 | | | | |
| 4147 | 2.3.31.11.48.1 | Fiscalización de obras y servicios | 4122,4144 | | 12 days | Thu 4/16/20 | Fri 5/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4148 | 2.3.31.11.48.1 | Pago de factura 35% | 4147 | | 1 day | Mon 5/4/20 | Mon 5/4/20 | \$6,903.65 | \$1,035.55 | \$7,939.20 | | | | |
| 4149 | 2.3.31.11.48.1 | Liquidación del Contrato | | | 97 days | Tue 5/5/20 | Wed 9/16/20 | \$1,972.47 | \$295.87 | \$2,268.34 | | | | |
| 4150 | 2.3.31.11.48.1 | Recepción definitiva de las obras | 4124,4148 | | 97 days | Tue 5/5/20 | Wed 9/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4151 | 2.3.31.11.48.1 | Pago 10% | 4150 | | 0 days | Wed 9/16/20 | Wed 9/16/20 | \$1,972.47 | \$295.87 | \$2,268.34 | | | | |
| 4152 | 2.3.31.12 | REMODELACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR MONTALVO 1 | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$518,129.10 | \$62,175.50 | \$580,304.60 | | | | |
| 4153 | 2.3.31.12.49 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4154 | 2.3.31.12.49.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4155 | 2.3.31.12.50 | Construcción para la REMODELACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR MONTALVO 1 | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$492,222.64 | \$59,066.72 | \$551,289.36 | OB | LPN | EX POST | BID-VI-REPDI-CNELLRS-OB-002 |
| 4156 | 2.3.31.12.50.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$246,111.32 | \$0.00 | \$246,111.32 | | | | |
| 4157 | 2.3.31.12.50.1 | Elaborar especificaciones técnicas | 4154 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4158 | 2.3.31.12.50.1 | Elaborar de Documentos De Licitación (DDLs) | 4157 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4159 | 2.3.31.12.50.1 | Revisar DDLs CNEL EP UN | 4158 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4160 | 2.3.31.12.50.1 | Revisar DDLs CNEL EP-Matriz | 4159 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4161 | 2.3.31.12.50.1 | Revisar DDLs MERNNR | 4160 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4162 | 2.3.31.12.50.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4161 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4163 | 2.3.31.12.50.1 | Resolución de inicio de proceso | 4162 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4164 | 2.3.31.12.50.1 | Publicación de los documentos de licitación en prensa nacional | 4163 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4165 | 2.3.31.12.50.1 | Solicitud de Aclaraciones por parte de los Oferentes | 4164 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4166 | 2.3.31.12.50.1 | Respuesta a las Aclaraciones | 4165 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4167 | 2.3.31.12.50.1 | Recepción y Apertura de Ofertas | 4166 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4168 | 2.3.31.12.50.1 | Evaluación Preliminar y solicitud de aclaraciones | 4167 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4169 | 2.3.31.12.50.1 | Recepción de aclaraciones | 4168 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4170 | 2.3.31.12.50.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4169 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4171 | 2.3.31.12.50.1 | Elaboración de la Resolución de Adjudicación | 4170 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4172 | 2.3.31.12.50.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4171 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4173 | 2.3.31.12.50.1 | Recepción de documentación habilitante e implementación del contrato | 4172 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4174 | 2.3.31.12.50.1 | Suscripción de contrato | 4173 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4175 | 2.3.31.12.50.1 | Trámite de Pago del Anticipo 50% | 4174 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4176 | 2.3.31.12.50.1 | Pago de anticipo 50% | 4175 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$246,111.32 | \$0.00 | \$246,111.32 | | | | |
| 4177 | 2.3.31.12.50.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$246,111.32 | \$59,066.72 | \$305,178.04 | | | | |
| 4178 | 2.3.31.12.50.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$98,444.53 | \$23,626.69 | \$122,071.22 | | | | |
| 4179 | 2.3.31.12.50.1 | Ejecución de obras y servicios a | 4176 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4180 | 2.3.31.12.50.1 | Elaboración y aprobación de la P | 4179 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4181 | 2.3.31.12.50.1 | Pago de la Planilla 20% | 4180 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$98,444.53 | \$23,626.69 | \$122,071.22 | | | | |
| 4182 | 2.3.31.12.50.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$98,444.53 | \$23,626.69 | \$122,071.22 | | | | |
| 4183 | 2.3.31.12.50.1 | Ejecución de obras y servicios a | 4179 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4184 | 2.3.31.12.50.1 | Elaboración y aprobación de la P | 4183 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4185 | 2.3.31.12.50.1 | Pago de la Planilla 20% | 4184 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$98,444.53 | \$23,626.69 | \$122,071.22 | | | | |
| 4186 | 2.3.31.12.50.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$49,222.26 | \$11,813.34 | \$61,035.60 | | | | |
| 4187 | 2.3.31.12.50.1 | Recepción definitiva de las obras | 4185 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4188 | 2.3.31.12.50.1 | Pago 10% | 4187 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$49,222.26 | \$11,813.34 | \$61,035.60 | | | | |
| 4189 | 2.3.31.12.51 | Fiscalización Construcción para la REMODELACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR MONTALVO 1 | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$25,906.46 | \$3,108.78 | \$29,015.24 | CI | 3 CVs | EX POST | BID-VI-REPDI-CNELLRS-FI-002 |
| 4190 | 2.3.31.12.51.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$5,181.29 | \$0.00 | \$5,181.29 | | | | |
| 4191 | 2.3.31.12.51.1 | Preparación de términos de referen | 4167 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4192 | 2.3.31.12.51.1 | Estimación de costos y presupuest | 4191 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4193 | 2.3.31.12.51.1 | Aprobación de TdRs CNEL UN | 4192 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4194 | 2.3.31.12.51.1 | Invitación a participar | 4193 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4195 | 2.3.31.12.51.1 | Plazo para la recepción de expresio | 4194 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4196 | 2.3.31.12.51.1 | Evaluación de candidatos | 4195 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4197 | 2.3.31.12.51.1 | Aprobación al informe de evaluaci | 4196 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4198 | 2.3.31.12.51.1 | Adjudicación del Contrato | 4197 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4199 | 2.3.31.12.51.1 | Notificación de resultados | 4198 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4200 | 2.3.31.12.51.1 | Suscripción de contrato | 4199 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4201 | 2.3.31.12.51.1 | Trámite de Pago del Anticipo 20% | 4200 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4202 | 2.3.31.12.51.1 | Pago de anticipo 20% | 4201 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$5,181.29 | \$0.00 | \$5,181.29 | | | | |
| 4203 | 2.3.31.12.51.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$20,725.17 | \$3,108.78 | \$23,833.95 | | | | |
| 4204 | 2.3.31.12.51.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$9,067.26 | \$1,360.09 | \$10,427.35 | | | | |
| 4205 | 2.3.31.12.51.1 | Fiscalización de obras y servicios | 4179,4202 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4206 | 2.3.31.12.51.1 | Pago de factura 35% | 4205 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$9,067.26 | \$1,360.09 | \$10,427.35 | | | | |
| 4207 | 2.3.31.12.51.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$9,067.26 | \$1,360.09 | \$10,427.35 | | | | |
| 4208 | 2.3.31.12.51.1 | Fiscalización de obras y servicios | 4183,4205 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4209 | 2.3.31.12.51.1 | Pago de factura 35% | 4208 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$9,067.26 | \$1,360.09 | \$10,427.35 | | | | |
| 4210 | 2.3.31.12.51.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,590.65 | \$388.60 | \$2,979.25 | | | | |
| 4211 | 2.3.31.12.51.1 | Recepción definitiva de las obras | 4185,4209 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4212 | 2.3.31.12.51.1 | Pago 10% | 4211 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,590.65 | \$388.60 | \$2,979.25 | | | | |
| 4213 | 2.3.32 | CNEL SUCUMBIOS - Proyectos de repotenciación en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$598,528.17 | \$71,823.38 | \$670,351.55 | | | | |
| 4214 | 2.3.32.14 | REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR VÍA AUCA-SAN VICENTE | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$598,528.17 | \$71,823.38 | \$670,351.55 | | | | |
| 4215 | 2.3.32.14.52 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4216 | 2.3.32.14.52.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4217 | 2.3.32.14.53 | Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR VÍA AUCA- SAN VICENTE | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$556,631.20 | \$66,795.75 | \$623,426.95 | OB | LPN | EX POST | BID-VI-REPDI-CNELSUC-OB-001 |
| 4218 | 2.3.32.14.53.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$278,315.60 | \$0.00 | \$278,315.60 | | | | |
| 4219 | 2.3.32.14.53.1 | Elaborar especificaciones técnicas | 4216 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4220 | 2.3.32.14.53.1 | Elaborar de Documentos De Licitación (DDLs) | 4219 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4221 | 2.3.32.14.53.1 | Revisar DDLs CNEL EP UN | 4220 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4222 | 2.3.32.14.53.1 | Revisar DDLs CNEL EP-Matriz | 4221 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4223 | 2.3.32.14.53.1 | Revisar DDLs MERNNR | 4222 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4224 | 2.3.32.14.53.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4223 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4225 | 2.3.32.14.53.1 | Resolución de inicio de proceso | 4224 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4226 | 2.3.32.14.53.1 | Publicación de los documentos de licitación en prensa nacional | 4225 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4227 | 2.3.32.14.53.1 | Solicitud de Aclaraciones por parte de los Oferentes | 4226 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4228 | 2.3.32.14.53.1 | Respuesta a las Aclaraciones | 4227 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4229 | 2.3.32.14.53.1 | Recepción y Apertura de Ofertas | 4228 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4230 | 2.3.32.14.53.1 | Evaluación Preliminar y solicitud de aclaraciones | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4231 | 2.3.32.14.53.1 | Recepción de aclaraciones | 4230 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4232 | 2.3.32.14.53.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4231 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4233 | 2.3.32.14.53.1 | Elaboración de la Resolución de Adjudicación | 4232 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4234 | 2.3.32.14.53.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4233 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4235 | 2.3.32.14.53.1 | Recepción de documentación habilitante e implementación del contrato | 4234 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4236 | 2.3.32.14.53.1 | Suscripción de contrato | 4235 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4237 | 2.3.32.14.53.1 | Trámite de Pago del Anticipo 50% | 4236 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4238 | 2.3.32.14.53.1 | Pago de anticipo 50% | 4237 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$278,315.60 | \$0.00 | \$278,315.60 | | | | |
| 4239 | 2.3.32.14.53.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$278,315.60 | \$66,795.75 | \$345,111.35 | | | | |
| 4240 | 2.3.32.14.53.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$111,326.24 | \$26,718.30 | \$138,044.54 | | | | |
| 4241 | 2.3.32.14.53.1 | Ejecución de obras y servicios a | 4238 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4242 | 2.3.32.14.53.1 | Elaboración y aprobación de la P | 4241 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4243 | 2.3.32.14.53.1 | Pago de la Planilla 20% | 4242 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$111,326.24 | \$26,718.30 | \$138,044.54 | | | | |
| 4244 | 2.3.32.14.53.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$111,326.24 | \$26,718.30 | \$138,044.54 | | | | |
| 4245 | 2.3.32.14.53.1 | Ejecución de obras y servicios a | 4241 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4246 | 2.3.32.14.53.1 | Elaboración y aprobación de la P | 4245 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4247 | 2.3.32.14.53.1 | Pago de la Planilla 20% | 4246 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$111,326.24 | \$26,718.30 | \$138,044.54 | | | | |
| 4248 | 2.3.32.14.53.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$55,663.12 | \$13,359.15 | \$69,022.27 | | | | |
| 4249 | 2.3.32.14.53.1 | Recepción definitiva de las obras | 4247 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4250 | 2.3.32.14.53.1 | Pago 10% | 4249 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$55,663.12 | \$13,359.15 | \$69,022.27 | | | | |
| 4251 | 2.3.32.14.54 | Fiscalización Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN ALIMENTADOR VÍA AUCA- SAN VICENTE | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$41,896.97 | \$5,027.63 | \$46,924.60 | CI | 3 CVs | EX POST | BID-VI-REPD-ICNELSUC-FI-001 |
| 4252 | 2.3.32.14.54.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,379.39 | \$0.00 | \$8,379.39 | | | | |
| 4253 | 2.3.32.14.54.1 | Preparación de términos de referen | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4254 | 2.3.32.14.54.1 | Estimación de costos y presupuest | 4253 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4255 | 2.3.32.14.54.1 | Aprobación de TdRs CNEL UN | 4254 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4256 | 2.3.32.14.54.1 | Invitación a participar | 4255 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4257 | 2.3.32.14.54.1 | Plazo para la recepción de expreso | 4256 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4258 | 2.3.32.14.54.1 | Evaluación de candidatos | 4257 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4259 | 2.3.32.14.54.1 | Aprobación al informe de evaluació | 4258 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4260 | 2.3.32.14.54.1 | Adjudicación del Contrato | 4259 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4261 | 2.3.32.14.54.1 | Notificación de resultados | 4260 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4262 | 2.3.32.14.54.1 | Suscripción de contrato | 4261 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4263 | 2.3.32.14.54.1 | Trámite de Pago del Anticipo 20% | 4262 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4264 | 2.3.32.14.54.1 | Pago de anticipo 20% | 4263 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,379.39 | \$0.00 | \$8,379.39 | | | | |
| 4265 | 2.3.32.14.54.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$33,517.58 | \$5,027.63 | \$38,545.21 | | | | |
| 4266 | 2.3.32.14.54.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$14,663.94 | \$2,199.59 | \$16,863.53 | | | | |
| 4267 | 2.3.32.14.54.1 | Fiscalización de obras y servicios | 4241,4264 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4268 | 2.3.32.14.54.1 | Pago de factura 35% | 4267 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$14,663.94 | \$2,199.59 | \$16,863.53 | | | | |
| 4269 | 2.3.32.14.54.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$14,663.94 | \$2,199.59 | \$16,863.53 | | | | |
| 4270 | 2.3.32.14.54.1 | Fiscalización de obras y servicios | 4245,4267 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4271 | 2.3.32.14.54.1 | Pago de factura 35% | 4270 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$14,663.94 | \$2,199.59 | \$16,863.53 | | | | |
| 4272 | 2.3.32.14.54.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,189.70 | \$628.45 | \$4,818.15 | | | | |
| 4273 | 2.3.32.14.54.1 | Recepción definitiva de las obras | 4247,4271 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4274 | 2.3.32.14.54.1 | Pago 10% | 4273 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,189.70 | \$628.45 | \$4,818.15 | | | | |
| 4275 | 2.3.33 | EE AMBATO - Proyectos de repotenciación en distribución | | 16 proyectos | 320 days | Mon 1/7/19 | Fri 3/27/20 | \$1,006,942.00 | \$120,833.04 | \$1,127,775.04 | | | | |
| 4276 | 2.3.33.15 | REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2019 | | 8 proyectos | 221 days | Mon 1/7/19 | Mon 11/11/19 | \$297,724.74 | \$35,726.97 | \$333,451.71 | | | | |
| 4277 | 2.3.33.15.55 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4278 | 2.3.33.15.55.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4279 | 2.3.33.15.56 | Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2019 | | | 220 days | Tue 1/8/19 | Mon 11/11/19 | \$297,724.74 | \$35,726.97 | \$333,451.71 | OB | LPN | EX POST | BID-VI-REPD-IEEASA-OB-001 |
| 4280 | 2.3.33.15.56.1 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$148,862.37 | \$0.00 | \$148,862.37 | | | | |
| 4281 | 2.3.33.15.56.1 | Elaborar especificaciones técnicas | 4278 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4282 | 2.3.33.15.56.1 | Elaborar de Documentos De Licitación (DDLs) | 4281 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4283 | 2.3.33.15.56.1 | Revisar DDLs CNEL EP UN | 4282 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4284 | 2.3.33.15.56.1 | Revisar DDLs CNEL EP-Matriz | 4283 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4285 | 2.3.33.15.56.1 | Revisar DDLs MERNNR | 4284 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4286 | 2.3.33.15.56.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4285 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4287 | 2.3.33.15.56.1 | Resolución de inicio de proceso | 4286 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| 4288 | 2.3.33.15.56.2 | Publicación de los documentos de licitación en prensa nacional | 4287 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4289 | 2.3.33.15.56.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4288 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4290 | 2.3.33.15.56.2 | Respuesta a las Aclaraciones | 4289 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4291 | 2.3.33.15.56.2 | Recepción y Apertura de Ofertas | 4290 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4292 | 2.3.33.15.56.2 | Evaluación Preliminar y solicitud de aclaraciones | 4291 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4293 | 2.3.33.15.56.2 | Recepción de aclaraciones | 4292 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4294 | 2.3.33.15.56.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4293 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4295 | 2.3.33.15.56.2 | Elaboración de la Resolución de Adjudicación | 4294 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4296 | 2.3.33.15.56.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4295 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4297 | 2.3.33.15.56.2 | Recepción de documentación habilitante e implementación del contrato | 4296 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4298 | 2.3.33.15.56.2 | Suscripción de contrato | 4297 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4299 | 2.3.33.15.56.2 | Trámite de Pago del Anticipo 50% | 4298 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4300 | 2.3.33.15.56.2 | Pago de anticipo 50% | 4299 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$148,862.37 | \$0.00 | \$148,862.37 | | | | |
| 4301 | 2.3.33.15.56.2 | Ejecución de contrato | | | 133 days | Thu 5/9/19 | Mon 11/11/19 | \$148,862.37 | \$35,726.97 | \$184,589.34 | | | | |
| 4302 | 2.3.33.15.56.2 | Ejecución de planilla Nro. 1 | | | 53 days | Thu 5/9/19 | Mon 7/22/19 | \$59,544.95 | \$14,290.79 | \$73,835.74 | | | | |
| 4303 | 2.3.33.15.56.2 | Ejecución de obras y servicios a | 4300 | | 40 days | Thu 5/9/19 | Wed 7/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4304 | 2.3.33.15.56.2 | Elaboración y aprobación de la P | 4303 | | 12 days | Thu 7/4/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4305 | 2.3.33.15.56.2 | Pago de la Planilla 20% | 4304 | | 1 day | Mon 7/22/19 | Mon 7/22/19 | \$59,544.95 | \$14,290.79 | \$73,835.74 | | | | |
| 4306 | 2.3.33.15.56.2 | Ejecución de planilla Nro. 2 | | | 53 days | Thu 7/4/19 | Mon 9/16/19 | \$59,544.95 | \$14,290.79 | \$73,835.74 | | | | |
| 4307 | 2.3.33.15.56.2 | Ejecución de obras y servicios a | 4303 | | 40 days | Thu 7/4/19 | Wed 8/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4308 | 2.3.33.15.56.2 | Elaboración y aprobación de la P | 4307 | | 12 days | Thu 8/29/19 | Fri 9/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4309 | 2.3.33.15.56.2 | Pago de la Planilla 20% | 4308 | | 1 day | Mon 9/16/19 | Mon 9/16/19 | \$59,544.95 | \$14,290.79 | \$73,835.74 | | | | |
| 4310 | 2.3.33.15.56.2 | Liquidación del Contrato | | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$29,772.47 | \$7,145.39 | \$36,917.86 | | | | |
| 4311 | 2.3.33.15.56.2 | Recepción definitiva de las obras | 4309 | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4312 | 2.3.33.15.56.2 | Pago 10% | 4311 | | 0 days | Mon 11/11/19 | Mon 11/11/19 | \$29,772.47 | \$7,145.39 | \$36,917.86 | | | | |
| 4313 | 2.3.33.16 | REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2020 | | 8 proyectos | 320 days | Mon 1/7/19 | Fri 3/27/20 | \$709,217.26 | \$85,106.07 | \$794,323.33 | | | | |
| 4314 | 2.3.33.16.58 | Elaboración de los estudios y diseños | | | 100 days | Mon 1/7/19 | Fri 5/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4315 | 2.3.33.16.58.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 100 days | Mon 1/7/19 | Fri 5/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4316 | 2.3.33.16.59 | Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2020 | | | 220 days | Mon 5/27/19 | Fri 3/27/20 | \$709,217.26 | \$85,106.07 | \$794,323.33 | OB | LPN | EX POST | BID-VI-REPDI-EEASA-OB-002 |
| 4317 | 2.3.33.16.59.2 | Proceso Precontractual | | | 87 days | Mon 5/27/19 | Tue 9/24/19 | \$354,608.63 | \$0.00 | \$354,608.63 | | | | |
| 4318 | 2.3.33.16.59.2 | Elaborar especificaciones técnicas | 4315 | | 3 days | Mon 5/27/19 | Wed 5/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4319 | 2.3.33.16.59.2 | Elaborar de Documentos De Licitación (DDLs) | 4318 | | 3 days | Thu 5/30/19 | Mon 6/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4320 | 2.3.33.16.59.2 | Revisar DDLs CNEL EP UN | 4319 | | 3 days | Tue 6/4/19 | Thu 6/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4321 | 2.3.33.16.59.2 | Revisar DDLs CNEL EP-Matriz | 4320 | | 3 days | Fri 6/7/19 | Tue 6/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4322 | 2.3.33.16.59.2 | Revisar DDLs MERNNR | 4321 | | 3 days | Wed 6/12/19 | Fri 6/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4323 | 2.3.33.16.59.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4322 | | 3 days | Mon 6/17/19 | Wed 6/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4324 | 2.3.33.16.59.2 | Resolución de inicio de proceso | 4323 | | 3 days | Thu 6/20/19 | Mon 6/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4325 | 2.3.33.16.59.2 | Publicación de los documentos de licitación en prensa nacional | 4324 | | 3 days | Tue 6/25/19 | Thu 6/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4326 | 2.3.33.16.59.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4325 | | 7 days | Fri 6/28/19 | Mon 7/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4327 | 2.3.33.16.59.2 | Respuesta a las Aclaraciones | 4326 | | 6 days | Tue 7/9/19 | Tue 7/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4328 | 2.3.33.16.59.2 | Recepción y Apertura de Ofertas | 4327 | | 10 days | Wed 7/17/19 | Tue 7/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4329 | 2.3.33.16.59.2 | Evaluación Preliminar y solicitud de aclaraciones | 4328 | | 7 days | Wed 7/31/19 | Thu 8/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4330 | 2.3.33.16.59.2 | Recepción de aclaraciones | 4329 | | 6 days | Fri 8/9/19 | Fri 8/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4331 | 2.3.33.16.59.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4330 | | 3 days | Mon 8/19/19 | Wed 8/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4332 | 2.3.33.16.59.2 | Elaboración de la Resolución de Adjudicación | 4331 | | 2 days | Thu 8/22/19 | Fri 8/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4333 | 2.3.33.16.59.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4332 | | 1 day | Mon 8/26/19 | Mon 8/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4334 | 2.3.33.16.59.2 | Recepción de documentación habilitante e implementación del contrato | 4333 | | 15 days | Tue 8/27/19 | Mon 9/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4335 | 2.3.33.16.59.2 | Suscripción de contrato | 4334 | | 1 day | Tue 9/17/19 | Tue 9/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|--------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4336 | 2.3.33.16.59.2 | Trámite de Pago del Anticipo 50% | 4335 | | 5 days | Wed 9/18/19 | Tue 9/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4337 | 2.3.33.16.59.2 | Pago de anticipo 50% | 4336 | | 0 days | Tue 9/24/19 | Tue 9/24/19 | \$354,608.63 | \$0.00 | \$354,608.63 | | | | |
| 4338 | 2.3.33.16.59.2 | Ejecución de contrato | | | 133 days | Wed 9/25/19 | Fri 3/27/20 | \$354,608.63 | \$85,106.07 | \$439,714.70 | | | | |
| 4339 | 2.3.33.16.59.2 | Ejecución de planilla Nro. 1 | | | 53 days | Wed 9/25/19 | Fri 12/6/19 | \$141,843.45 | \$34,042.43 | \$175,885.88 | | | | |
| 4340 | 2.3.33.16.59.2 | Ejecución de obras y servicios a | 4337 | | 40 days | Wed 9/25/19 | Tue 11/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4341 | 2.3.33.16.59.2 | Elaboración y aprobación de la P | 4340 | | 12 days | Wed 11/20/19 | Thu 12/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4342 | 2.3.33.16.59.2 | Pago de la Planilla 20% | 4341 | | 1 day | Fri 12/6/19 | Fri 12/6/19 | \$141,843.45 | \$34,042.43 | \$175,885.88 | | | | |
| 4343 | 2.3.33.16.59.2 | Ejecución de planilla Nro. 2 | | | 53 days | Wed 11/20/19 | Fri 1/31/20 | \$141,843.45 | \$34,042.43 | \$175,885.88 | | | | |
| 4344 | 2.3.33.16.59.2 | Ejecución de obras y servicios a | 4340 | | 40 days | Wed 11/20/19 | Tue 1/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4345 | 2.3.33.16.59.2 | Elaboración y aprobación de la P | 4344 | | 12 days | Wed 1/15/20 | Thu 1/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4346 | 2.3.33.16.59.2 | Pago de la Planilla 20% | 4345 | | 1 day | Fri 1/31/20 | Fri 1/31/20 | \$141,843.45 | \$34,042.43 | \$175,885.88 | | | | |
| 4347 | 2.3.33.16.59.2 | Liquidación del Contrato | | | 40 days | Mon 2/3/20 | Fri 3/27/20 | \$70,921.73 | \$17,021.21 | \$87,942.94 | | | | |
| 4348 | 2.3.33.16.59.2 | Recepción definitiva de las obras | 4346 | | 40 days | Mon 2/3/20 | Fri 3/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4349 | 2.3.33.16.59.2 | Pago 10% | 4348 | | 0 days | Fri 3/27/20 | Fri 3/27/20 | \$70,921.73 | \$17,021.21 | \$87,942.94 | | | | |
| 4350 | 2.3.34 | EE CENTROSUR - Proyectos de repotenciación en distribución | | 3 proyectos | 401 days | Mon 1/7/19 | Mon 7/20/20 | \$582,051.99 | \$69,846.23 | \$651,898.22 | | | | |
| 4351 | 2.3.34.18 | REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2020 | | 3 proyectos | 401 days | Mon 1/7/19 | Mon 7/20/20 | \$582,051.99 | \$69,846.23 | \$651,898.22 | | | | |
| 4352 | 2.3.34.18.60 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4353 | 2.3.34.18.60.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4354 | 2.3.34.18.61 | Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2020 | | | 400 days | Tue 1/8/19 | Mon 7/20/20 | \$582,051.99 | \$69,846.23 | \$651,898.22 | OB | LPN | EX POST | BID-VI-REPDI-EECS-OB-001 |
| 4355 | 2.3.34.18.61.2 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$291,025.99 | \$0.00 | \$291,025.99 | | | | |
| 4356 | 2.3.34.18.61.2 | Elaborar especificaciones técnicas | 4353 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4357 | 2.3.34.18.61.2 | Elaborar de Documentos De Licitación (DDLs) | 4356 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4358 | 2.3.34.18.61.2 | Revisar DDLs CNEL EP UN | 4357 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4359 | 2.3.34.18.61.2 | Revisar DDLs CNEL EP-Matriz | 4358 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4360 | 2.3.34.18.61.2 | Revisar DDLs MERNNR | 4359 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4361 | 2.3.34.18.61.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4360 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4362 | 2.3.34.18.61.2 | Resolución de inicio de proceso | 4361 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4363 | 2.3.34.18.61.2 | Publicación de los documentos de licitación en prensa nacional | 4362 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4364 | 2.3.34.18.61.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4363 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4365 | 2.3.34.18.61.2 | Respuesta a las Aclaraciones | 4364 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4366 | 2.3.34.18.61.2 | Recepción y Apertura de Ofertas | 4365 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4367 | 2.3.34.18.61.2 | Evaluación Preliminar y solicitud de aclaraciones | 4366 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4368 | 2.3.34.18.61.2 | Recepción de aclaraciones | 4367 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4369 | 2.3.34.18.61.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4368 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4370 | 2.3.34.18.61.2 | Elaboración de la Resolución de Adjudicación | 4369 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4371 | 2.3.34.18.61.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4370 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4372 | 2.3.34.18.61.2 | Recepción de documentación habilitante e implementación del contrato | 4371 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4373 | 2.3.34.18.61.2 | Suscripción de contrato | 4372 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4374 | 2.3.34.18.61.2 | Trámite de Pago del Anticipo 50% | 4373 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4375 | 2.3.34.18.61.2 | Pago de anticipo 50% | 4374 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$291,025.99 | \$0.00 | \$291,025.99 | | | | |
| 4376 | 2.3.34.18.61.2 | Ejecución de contrato | | | 313 days | Thu 5/9/19 | Mon 7/20/20 | \$291,026.00 | \$69,846.23 | \$360,872.23 | | | | |
| 4377 | 2.3.34.18.61.2 | Ejecución de planilla Nro. 1 | | | 113 days | Thu 5/9/19 | Mon 10/14/19 | \$116,410.40 | \$27,938.49 | \$144,348.89 | | | | |
| 4378 | 2.3.34.18.61.2 | Ejecución de obras y servicios a | 4375 | | 100 days | Thu 5/9/19 | Wed 9/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4379 | 2.3.34.18.61.2 | Elaboración y aprobación de la P | 4378 | | 12 days | Thu 9/26/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4380 | 2.3.34.18.61.2 | Pago de la Planilla 20% | 4379 | | 1 day | Mon 10/14/19 | Mon 10/14/19 | \$116,410.40 | \$27,938.49 | \$144,348.89 | | | | |
| 4381 | 2.3.34.18.61.2 | Ejecución de planilla Nro. 2 | | | 113 days | Thu 9/26/19 | Mon 3/2/20 | \$116,410.40 | \$27,938.49 | \$144,348.89 | | | | |
| 4382 | 2.3.34.18.61.2 | Ejecución de obras y servicios a | 4378 | | 100 days | Thu 9/26/19 | Wed 2/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4383 | 2.3.34.18.61.2 | Elaboración y aprobación de la P | 4382 | | 12 days | Thu 2/13/20 | Fri 2/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4384 | 2.3.34.18.61.2 | Pago de la Planilla 20% | 4383 | | 1 day | Mon 3/2/20 | Mon 3/2/20 | \$116,410.40 | \$27,938.49 | \$144,348.89 | | | | |
| 4385 | 2.3.34.18.61.2 | Liquidación del Contrato | | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$58,205.20 | \$13,969.25 | \$72,174.45 | | | | |
| 4386 | 2.3.34.18.61.2 | Recepción definitiva de las obras | 4384 | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4387 | 2.3.34.18.61.2 | Pago 10% | 4386 | | 0 days | Mon 7/20/20 | Mon 7/20/20 | \$58,205.20 | \$13,969.25 | \$72,174.45 | | | | |
| 4388 | 2.3.35 | EE COTOPAXI - Proyectos de repotenciación en distribución | | 4 proyectos | 406 days | Mon 1/7/19 | Mon 7/27/20 | \$531,403.47 | \$63,768.42 | \$595,171.89 | | | | |
| 4389 | 2.3.35.19 | REMODELACIÓN DE REDES CALVARIO TANICUCHI | | 1 proyecto | 221 days | Mon 1/7/19 | Mon 11/11/19 | \$67,475.91 | \$8,097.10 | \$75,573.01 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|-----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|------------------------------|
| 4390 | 2.3.35.19.63 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4391 | 2.3.35.19.63.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4392 | 2.3.35.19.64 | Construcción para la REMODELACIÓN DE REDES CALVARIO TANICUCHI | | | 220 days | Tue 1/8/19 | Mon 11/11/19 | \$67,475.91 | \$8,097.10 | \$75,573.01 | OB | LPN | EX POST | BID-VI-REPDI-ELEPCOSA-OB-001 |
| 4393 | 2.3.35.19.64.1 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$33,737.96 | \$0.00 | \$33,737.96 | | | | |
| 4394 | 2.3.35.19.64.2 | Elaborar especificaciones técnicas | 4391 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4395 | 2.3.35.19.64.3 | Elaborar de Documentos De Licitación (DDLs) | 4394 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4396 | 2.3.35.19.64.4 | Revisar DDLs CNEL EP UN | 4395 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4397 | 2.3.35.19.64.5 | Revisar DDLs CNEL EP-Matriz | 4396 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4398 | 2.3.35.19.64.6 | Revisar DDLs MERNNR | 4397 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4399 | 2.3.35.19.64.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4398 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4400 | 2.3.35.19.64.8 | Resolución de inicio de proceso | 4399 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4401 | 2.3.35.19.64.9 | Publicación de los documentos de licitación en prensa nacional | 4400 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4402 | 2.3.35.19.64.10 | Solicitud de Aclaraciones por parte de los Oferentes | 4401 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4403 | 2.3.35.19.64.11 | Respuesta a las Aclaraciones | 4402 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4404 | 2.3.35.19.64.12 | Recepción y Apertura de Ofertas | 4403 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4405 | 2.3.35.19.64.13 | Evaluación Preliminar y solicitud de aclaraciones | 4404 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4406 | 2.3.35.19.64.14 | Recepción de aclaraciones | 4405 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4407 | 2.3.35.19.64.15 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4406 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4408 | 2.3.35.19.64.16 | Elaboración de la Resolución de Adjudicación | 4407 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4409 | 2.3.35.19.64.17 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4408 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4410 | 2.3.35.19.64.18 | Recepción de documentación habilitante e implementación del contrato | 4409 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4411 | 2.3.35.19.64.19 | Suscripción de contrato | 4410 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4412 | 2.3.35.19.64.20 | Trámite de Pago del Anticipo 50% | 4411 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4413 | 2.3.35.19.64.21 | Pago de anticipo 50% | 4412 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$33,737.96 | \$0.00 | \$33,737.96 | | | | |
| 4414 | 2.3.35.19.64.22 | Ejecución de contrato | | | 133 days | Thu 5/9/19 | Mon 11/11/19 | \$33,737.95 | \$8,097.10 | \$41,835.05 | | | | |
| 4415 | 2.3.35.19.64.23 | Ejecución de planilla Nro. 1 | | | 53 days | Thu 5/9/19 | Mon 7/22/19 | \$13,495.18 | \$3,238.84 | \$16,734.02 | | | | |
| 4416 | 2.3.35.19.64.24 | Ejecución de obras y servicios a | 4413 | | 40 days | Thu 5/9/19 | Wed 7/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4417 | 2.3.35.19.64.25 | Elaboración y aprobación de la P | 4416 | | 12 days | Thu 7/4/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4418 | 2.3.35.19.64.26 | Pago de la Planilla 20% | 4417 | | 1 day | Mon 7/22/19 | Mon 7/22/19 | \$13,495.18 | \$3,238.84 | \$16,734.02 | | | | |
| 4419 | 2.3.35.19.64.27 | Ejecución de planilla Nro. 2 | | | 53 days | Thu 7/4/19 | Mon 9/16/19 | \$13,495.18 | \$3,238.84 | \$16,734.02 | | | | |
| 4420 | 2.3.35.19.64.28 | Ejecución de obras y servicios a | 4416 | | 40 days | Thu 7/4/19 | Wed 8/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4421 | 2.3.35.19.64.29 | Elaboración y aprobación de la P | 4420 | | 12 days | Thu 8/29/19 | Fri 9/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4422 | 2.3.35.19.64.30 | Pago de la Planilla 20% | 4421 | | 1 day | Mon 9/16/19 | Mon 9/16/19 | \$13,495.18 | \$3,238.84 | \$16,734.02 | | | | |
| 4423 | 2.3.35.19.64.31 | Liquidación del Contrato | | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$6,747.59 | \$1,619.42 | \$8,367.01 | | | | |
| 4424 | 2.3.35.19.64.32 | Recepción definitiva de las obras | 4422 | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4425 | 2.3.35.19.64.33 | Pago 10% | 4424 | | 0 days | Mon 11/11/19 | Mon 11/11/19 | \$6,747.59 | \$1,619.42 | \$8,367.01 | | | | |
| 4426 | 2.3.35.20 | REMODELACIÓN REDES DE DISTRIBUCIÓN 2020 | | 3 proyectos | 406 days | Mon 1/7/19 | Mon 7/27/20 | \$463,927.56 | \$55,671.32 | \$519,598.88 | | | | |
| 4427 | 2.3.35.20.66 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4428 | 2.3.35.20.66.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4429 | 2.3.35.20.67 | Construcción para la REMODELACIÓN REDES DE DISTRIBUCIÓN 2020 | | | 400 days | Tue 1/8/19 | Mon 7/20/20 | \$450,474.30 | \$54,056.92 | \$504,531.22 | OB | LPN | EX POST | BID-VI-REPDI-ELEPCOSA-OB-001 |
| 4430 | 2.3.35.20.67.1 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$225,237.15 | \$0.00 | \$225,237.15 | | | | |
| 4431 | 2.3.35.20.67.2 | Elaborar especificaciones técnicas | 4428 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4432 | 2.3.35.20.67.3 | Elaborar de Documentos De Licitación (DDLs) | 4431 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4433 | 2.3.35.20.67.4 | Revisar DDLs CNEL EP UN | 4432 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4434 | 2.3.35.20.67.5 | Revisar DDLs CNEL EP-Matriz | 4433 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4435 | 2.3.35.20.67.6 | Revisar DDLs MERNNR | 4434 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4436 | 2.3.35.20.67.7 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4435 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4437 | 2.3.35.20.67.8 | Resolución de inicio de proceso | 4436 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4438 | 2.3.35.20.67.9 | Publicación de los documentos de licitación en prensa nacional | 4437 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4439 | 2.3.35.20.67.10 | Solicitud de Aclaraciones por parte de los Oferentes | 4438 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4440 | 2.3.35.20.67.11 | Respuesta a las Aclaraciones | 4439 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4441 | 2.3.35.20.67.12 | Recepción y Apertura de Ofertas | 4440 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

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|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4442 | 2.3.35.20.67.2 | Evaluación Preliminar y solicitud de aclaraciones | 4441 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4443 | 2.3.35.20.67.2 | Recepción de aclaraciones | 4442 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4444 | 2.3.35.20.67.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4443 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4445 | 2.3.35.20.67.2 | Elaboración de la Resolución de Adjudicación | 4444 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4446 | 2.3.35.20.67.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4445 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4447 | 2.3.35.20.67.2 | Recepción de documentación habitante e implementación del contrato | 4446 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4448 | 2.3.35.20.67.2 | Suscripción de contrato | 4447 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4449 | 2.3.35.20.67.2 | Trámite de Pago del Anticipo 50% | 4448 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4450 | 2.3.35.20.67.2 | Pago de anticipo 50% | 4449 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$225,237.15 | \$0.00 | \$225,237.15 | | | | |
| 4451 | 2.3.35.20.67.2 | Ejecución de contrato | | | 313 days | Thu 5/9/19 | Mon 7/20/20 | \$225,237.15 | \$54,056.92 | \$279,294.07 | | | | |
| 4452 | 2.3.35.20.67.2 | Ejecución de planilla Nro. 1 | | | 113 days | Thu 5/9/19 | Mon 10/14/19 | \$90,094.86 | \$21,622.77 | \$111,717.63 | | | | |
| 4453 | 2.3.35.20.67.2 | Ejecución de obras y servicios a | 4450 | | 100 days | Thu 5/9/19 | Wed 9/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4454 | 2.3.35.20.67.2 | Elaboración y aprobación de la P | 4453 | | 12 days | Thu 9/26/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4455 | 2.3.35.20.67.2 | Pago de la Planilla 20% | 4454 | | 1 day | Mon 10/14/19 | Mon 10/14/19 | \$90,094.86 | \$21,622.77 | \$111,717.63 | | | | |
| 4456 | 2.3.35.20.67.2 | Ejecución de planilla Nro. 2 | | | 113 days | Thu 9/26/19 | Mon 3/2/20 | \$90,094.86 | \$21,622.77 | \$111,717.63 | | | | |
| 4457 | 2.3.35.20.67.2 | Ejecución de obras y servicios a | 4453 | | 100 days | Thu 9/26/19 | Wed 2/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4458 | 2.3.35.20.67.2 | Elaboración y aprobación de la P | 4457 | | 12 days | Thu 2/13/20 | Fri 2/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4459 | 2.3.35.20.67.2 | Pago de la Planilla 20% | 4458 | | 1 day | Mon 3/2/20 | Mon 3/2/20 | \$90,094.86 | \$21,622.77 | \$111,717.63 | | | | |
| 4460 | 2.3.35.20.67.2 | Liquidación del Contrato | | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$45,047.43 | \$10,811.38 | \$55,858.81 | | | | |
| 4461 | 2.3.35.20.67.2 | Recepción definitiva de las obras | 4459 | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4462 | 2.3.35.20.67.2 | Pago 10% | 4461 | | 0 days | Mon 7/20/20 | Mon 7/20/20 | \$45,047.43 | \$10,811.38 | \$55,858.81 | | | | |
| 4463 | 2.3.35.20.68 | Fiscalización Construcción para la REMODELACIÓN DE REDES DE DISTRIBUCIÓN 2020 | | | 381 days | Mon 2/11/19 | Mon 7/27/20 | \$13,453.26 | \$1,614.40 | \$15,067.66 | CI | 3 CVs | EX POST | BID-VI-REPDI-ELEPCOSA-FI-001 |
| 4464 | 2.3.35.20.68.2 | Proceso Precontractual | | | 60 days | Mon 2/11/19 | Fri 5/3/19 | \$2,690.65 | \$0.00 | \$2,690.65 | | | | |
| 4465 | 2.3.35.20.68.2 | Preparación de términos de referen | 4438 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4466 | 2.3.35.20.68.2 | Estimación de costos y presupuest | 4465 | | 3 days | Wed 2/20/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4467 | 2.3.35.20.68.2 | Aprobación de TdRs CNEL UN | 4466 | | 3 days | Mon 2/25/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4468 | 2.3.35.20.68.2 | Invitación a participar | 4467 | | 5 days | Thu 2/28/19 | Wed 3/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4469 | 2.3.35.20.68.2 | Plazo para la recepción de expresio | 4468 | | 15 days | Thu 3/7/19 | Wed 3/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4470 | 2.3.35.20.68.2 | Evaluación de candidatos | 4469 | | 5 days | Thu 3/28/19 | Wed 4/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4471 | 2.3.35.20.68.2 | Aprobación al informe de evaluació | 4470 | | 3 days | Thu 4/4/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4472 | 2.3.35.20.68.2 | Adjudicación del Contrato | 4471 | | 3 days | Tue 4/9/19 | Thu 4/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4473 | 2.3.35.20.68.2 | Notificación de resultados | 4472 | | 1 day | Fri 4/12/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4474 | 2.3.35.20.68.2 | Suscripción de contrato | 4473 | | 10 days | Mon 4/15/19 | Fri 4/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4475 | 2.3.35.20.68.2 | Trámite de Pago del Anticipo 20% | 4474 | | 5 days | Mon 4/29/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4476 | 2.3.35.20.68.2 | Pago de anticipo 20% | 4475 | | 0 days | Fri 5/3/19 | Fri 5/3/19 | \$2,690.65 | \$0.00 | \$2,690.65 | | | | |
| 4477 | 2.3.35.20.68.2 | Ejecución de contrato | | | 218 days | Thu 9/26/19 | Mon 7/27/20 | \$10,762.61 | \$1,614.40 | \$12,377.01 | | | | |
| 4478 | 2.3.35.20.68.2 | Ejecución de planilla Nro. 1 | | | 6 days | Thu 9/26/19 | Thu 10/3/19 | \$4,708.64 | \$706.30 | \$5,414.94 | | | | |
| 4479 | 2.3.35.20.68.2 | Fiscalización de obras y servicios | 4453,4476 | | 5 days | Thu 9/26/19 | Wed 10/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4480 | 2.3.35.20.68.2 | Pago de factura 35% | 4479 | | 1 day | Thu 10/3/19 | Thu 10/3/19 | \$4,708.64 | \$706.30 | \$5,414.94 | | | | |
| 4481 | 2.3.35.20.68.2 | Ejecución de planilla Nro. 2 | | | 6 days | Thu 2/13/20 | Thu 2/20/20 | \$4,708.64 | \$706.30 | \$5,414.94 | | | | |
| 4482 | 2.3.35.20.68.2 | Fiscalización de obras y servicios | 4457,4479 | | 5 days | Thu 2/13/20 | Wed 2/19/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4483 | 2.3.35.20.68.2 | Pago de factura 35% | 4482 | | 1 day | Thu 2/20/20 | Thu 2/20/20 | \$4,708.64 | \$706.30 | \$5,414.94 | | | | |
| 4484 | 2.3.35.20.68.2 | Liquidación del Contrato | | | 5 days | Tue 7/21/20 | Mon 7/27/20 | \$1,345.33 | \$201.80 | \$1,547.13 | | | | |
| 4485 | 2.3.35.20.68.2 | Recepción definitiva de las obras | 4461,4483 | | 5 days | Tue 7/21/20 | Mon 7/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4486 | 2.3.35.20.68.2 | Pago 10% | 4485 | | 0 days | Mon 7/27/20 | Mon 7/27/20 | \$1,345.33 | \$201.80 | \$1,547.13 | | | | |
| 4487 | 2.3.36 | EE GALAPAGOS - Proyectos de repotenciación en distribución | | 4 proyectos | 411 days | Mon 1/7/19 | Mon 8/3/20 | \$1,180,207.23 | \$141,624.87 | \$1,321,832.10 | | | | |
| 4488 | 2.3.36.20 | REMODELACIÓN REDES DE DISTRIBUCIÓN 2020 | | 4 proyectos | 411 days | Mon 1/7/19 | Mon 8/3/20 | \$1,180,207.23 | \$141,624.87 | \$1,321,832.10 | | | | |
| 4489 | 2.3.36.20.66 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4490 | 2.3.36.20.66.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4491 | 2.3.36.20.67 | Construcción para la REMODELACIÓN REDES DE DISTRIBUCIÓN 2020 | | | 400 days | Tue 1/8/19 | Mon 7/20/20 | \$1,121,079.86 | \$134,529.58 | \$1,255,609.44 | OB | LPN | EX POST | BID-VI-REPDI-ELECGAL-OB-001 |
| 4492 | 2.3.36.20.67.2 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$560,539.93 | \$0.00 | \$560,539.93 | | | | |
| 4493 | 2.3.36.20.67.2 | Elaborar especificaciones técnicas | 4490 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4494 | 2.3.36.20.67.2 | Elaborar de Documentos De Licitación (DDLs) | 4493 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4495 | 2.3.36.20.67.2 | Revisar DDLs CNEL EP UN | 4494 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4496 | 2.3.36.20.67.2 | Revisar DDLs CNEL EP-Matriz | 4495 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4497 | 2.3.36.20.67.2 | Revisar DDLs MERNNR | 4496 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4498 | 2.3.36.20.67.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4497 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|--------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4499 | 2.3.36.20.67.2 | Resolución de inicio de proceso | 4498 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4500 | 2.3.36.20.67.2 | Publicación de los documentos de licitación en prensa nacional | 4499 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4501 | 2.3.36.20.67.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4500 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4502 | 2.3.36.20.67.2 | Respuesta a las Aclaraciones | 4501 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4503 | 2.3.36.20.67.2 | Recepción y Apertura de Ofertas | 4502 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4504 | 2.3.36.20.67.2 | Evaluación Preliminar y solicitud de aclaraciones | 4503 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4505 | 2.3.36.20.67.2 | Recepción de aclaraciones | 4504 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4506 | 2.3.36.20.67.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4505 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4507 | 2.3.36.20.67.2 | Elaboración de la Resolución de Adjudicación | 4506 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4508 | 2.3.36.20.67.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4507 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4509 | 2.3.36.20.67.2 | Recepción de documentación habitante e implementación del contrato | 4508 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4510 | 2.3.36.20.67.2 | Suscripción de contrato | 4509 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4511 | 2.3.36.20.67.2 | Trámite de Pago del Anticipo 50% | 4510 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4512 | 2.3.36.20.67.2 | Pago de anticipo 50% | 4511 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$560,539.93 | \$0.00 | \$560,539.93 | | | | |
| 4513 | 2.3.36.20.67.2 | Ejecución de contrato | | | 313 days | Thu 5/9/19 | Mon 7/20/20 | \$560,539.93 | \$134,529.58 | \$695,069.51 | | | | |
| 4514 | 2.3.36.20.67.2 | Ejecución de planilla Nro. 1 | | | 113 days | Thu 5/9/19 | Mon 10/14/19 | \$224,215.97 | \$53,811.83 | \$278,027.80 | | | | |
| 4515 | 2.3.36.20.67.2 | Ejecución de obras y servicios a | 4512 | | 100 days | Thu 5/9/19 | Wed 9/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4516 | 2.3.36.20.67.2 | Elaboración y aprobación de la P | 4515 | | 12 days | Thu 9/26/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4517 | 2.3.36.20.67.2 | Pago de la Planilla 20% | 4516 | | 1 day | Mon 10/14/19 | Mon 10/14/19 | \$224,215.97 | \$53,811.83 | \$278,027.80 | | | | |
| 4518 | 2.3.36.20.67.2 | Ejecución de planilla Nro. 2 | | | 113 days | Thu 9/26/19 | Mon 3/2/20 | \$224,215.97 | \$53,811.83 | \$278,027.80 | | | | |
| 4519 | 2.3.36.20.67.2 | Ejecución de obras y servicios a | 4515 | | 100 days | Thu 9/26/19 | Wed 2/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4520 | 2.3.36.20.67.2 | Elaboración y aprobación de la P | 4519 | | 12 days | Thu 2/13/20 | Fri 2/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4521 | 2.3.36.20.67.2 | Pago de la Planilla 20% | 4520 | | 1 day | Mon 3/2/20 | Mon 3/2/20 | \$224,215.97 | \$53,811.83 | \$278,027.80 | | | | |
| 4522 | 2.3.36.20.67.2 | Liquidación del Contrato | | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$112,107.99 | \$26,905.92 | \$139,013.91 | | | | |
| 4523 | 2.3.36.20.67.2 | Recepción definitiva de las obras | 4521 | | 100 days | Tue 3/3/20 | Mon 7/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4524 | 2.3.36.20.67.2 | Pago 10% | 4523 | | 0 days | Mon 7/20/20 | Mon 7/20/20 | \$112,107.99 | \$26,905.92 | \$139,013.91 | | | | |
| 4525 | 2.3.36.20.68 | Fiscalización Construcción para la REMODELACIÓN DE REDES DE DISTRIBUCIÓN 2020 | | | 386 days | Mon 2/11/19 | Mon 8/3/20 | \$59,127.37 | \$7,095.29 | \$66,222.66 | CI | 3 CVs | EX POST | BID-VI-REPD-I-ELECGAL-FI-001 |
| 4526 | 2.3.36.20.68.2 | Proceso Precontractual | | | 60 days | Mon 2/11/19 | Fri 5/3/19 | \$11,825.47 | \$0.00 | \$11,825.47 | | | | |
| 4527 | 2.3.36.20.68.2 | Preparación de términos de referen | 4500 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4528 | 2.3.36.20.68.2 | Estimación de costos y presupuestos | 4527 | | 3 days | Wed 2/20/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4529 | 2.3.36.20.68.2 | Aprobación de TdRs CNEL UN | 4528 | | 3 days | Mon 2/25/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4530 | 2.3.36.20.68.2 | Invitación a participar | 4529 | | 5 days | Thu 2/28/19 | Wed 3/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4531 | 2.3.36.20.68.2 | Plazo para la recepción de expresio | 4530 | | 15 days | Thu 3/7/19 | Wed 3/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4532 | 2.3.36.20.68.2 | Evaluación de candidatos | 4531 | | 5 days | Thu 3/28/19 | Wed 4/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4533 | 2.3.36.20.68.2 | Aprobación al informe de evaluació | 4532 | | 3 days | Thu 4/4/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4534 | 2.3.36.20.68.2 | Adjudicación del Contrato | 4533 | | 3 days | Tue 4/9/19 | Thu 4/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4535 | 2.3.36.20.68.2 | Notificación de resultados | 4534 | | 1 day | Fri 4/12/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4536 | 2.3.36.20.68.2 | Suscripción de contrato | 4535 | | 10 days | Mon 4/15/19 | Fri 4/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4537 | 2.3.36.20.68.2 | Trámite de Pago del Anticipo 20% | 4536 | | 5 days | Mon 4/29/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4538 | 2.3.36.20.68.2 | Pago de anticipo 20% | 4537 | | 0 days | Fri 5/3/19 | Fri 5/3/19 | \$11,825.47 | \$0.00 | \$11,825.47 | | | | |
| 4539 | 2.3.36.20.68.2 | Ejecución de contrato | | | 223 days | Thu 9/26/19 | Mon 8/3/20 | \$47,301.90 | \$7,095.29 | \$54,397.19 | | | | |
| 4540 | 2.3.36.20.68.2 | Ejecución de planilla Nro. 1 | | | 6 days | Thu 9/26/19 | Thu 10/3/19 | \$20,694.58 | \$3,104.19 | \$23,798.77 | | | | |
| 4541 | 2.3.36.20.68.2 | Fiscalización de obras y servicios | 4538,4515 | | 5 days | Thu 9/26/19 | Wed 10/2/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4542 | 2.3.36.20.68.2 | Pago de factura 35% | 4541 | | 1 day | Thu 10/3/19 | Thu 10/3/19 | \$20,694.58 | \$3,104.19 | \$23,798.77 | | | | |
| 4543 | 2.3.36.20.68.2 | Ejecución de planilla Nro. 2 | | | 6 days | Thu 2/13/20 | Thu 2/20/20 | \$20,694.58 | \$3,104.19 | \$23,798.77 | | | | |
| 4544 | 2.3.36.20.68.2 | Fiscalización de obras y servicios | 4541,4519 | | 5 days | Thu 2/13/20 | Wed 2/19/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4545 | 2.3.36.20.68.2 | Pago de factura 35% | 4544 | | 1 day | Thu 2/20/20 | Thu 2/20/20 | \$20,694.58 | \$3,104.19 | \$23,798.77 | | | | |
| 4546 | 2.3.36.20.68.2 | Liquidación del Contrato | | | 10 days | Tue 7/21/20 | Mon 8/3/20 | \$5,912.74 | \$886.91 | \$6,799.65 | | | | |
| 4547 | 2.3.36.20.68.2 | Recepción definitiva de las obras | 4545,4523 | | 10 days | Tue 7/21/20 | Mon 8/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4548 | 2.3.36.20.68.2 | Pago 10% | 4547 | | 0 days | Mon 8/3/20 | Mon 8/3/20 | \$5,912.74 | \$886.91 | \$6,799.65 | | | | |
| 4549 | 2.3.37 | EE NORTE - Proyectos de repotenciación en distribución | | 19 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$2,772,306.76 | \$332,676.82 | \$3,104,983.58 | | | | |
| 4550 | 2.3.37.21 | REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2020 | | 12 proyectos | 333 days | Mon 1/7/19 | Wed 4/15/20 | \$1,057,137.23 | \$126,856.48 | \$1,183,993.71 | | | | |
| 4551 | 2.3.37.21.69 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4552 | 2.3.37.21.69.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4553 | 2.3.37.21.70 | Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2020 | | | 320 days | Tue 1/8/19 | Mon 3/30/20 | \$1,033,607.03 | \$124,032.85 | \$1,157,639.88 | OB | LPN | EX POST | BID-VI-REPD-I-EMELNORTE-OB-001 |
| 4554 | 2.3.37.21.70.2 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$516,803.51 | \$0.00 | \$516,803.51 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4555 | 2.3.37.21.70.2 | Elaborar especificaciones técnicas | 4552 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4556 | 2.3.37.21.70.2 | Elaborar de Documentos De Licitación (DDLs) | 4555 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4557 | 2.3.37.21.70.2 | Revisar DDLs CNEL EP UN | 4556 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4558 | 2.3.37.21.70.2 | Revisar DDLs CNEL EP-Matriz | 4557 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4559 | 2.3.37.21.70.2 | Revisar DDLs MERNNR | 4558 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4560 | 2.3.37.21.70.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4559 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4561 | 2.3.37.21.70.2 | Resolución de inicio de proceso | 4560 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4562 | 2.3.37.21.70.2 | Publicación de los documentos de licitación en prensa nacional | 4561 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4563 | 2.3.37.21.70.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4562 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4564 | 2.3.37.21.70.2 | Respuesta a las Aclaraciones | 4563 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4565 | 2.3.37.21.70.2 | Recepción y Apertura de Ofertas | 4564 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4566 | 2.3.37.21.70.2 | Evaluación Preliminar y solicitud de aclaraciones | 4565 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4567 | 2.3.37.21.70.2 | Recepción de aclaraciones | 4566 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4568 | 2.3.37.21.70.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4567 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4569 | 2.3.37.21.70.2 | Elaboración de la Resolución de Adjudicación | 4568 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4570 | 2.3.37.21.70.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4569 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4571 | 2.3.37.21.70.2 | Recepción de documentación habilitante e implementación del contrato | 4570 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4572 | 2.3.37.21.70.2 | Suscripción de contrato | 4571 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4573 | 2.3.37.21.70.2 | Trámite de Pago del Anticipo 50% | 4572 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4574 | 2.3.37.21.70.2 | Pago de anticipo 50% | 4573 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$516,803.51 | \$0.00 | \$516,803.51 | | | | |
| 4575 | 2.3.37.21.70.3 | Ejecución de contrato | | | 233 days | Thu 5/9/19 | Mon 3/30/20 | \$516,803.52 | \$124,032.85 | \$640,836.37 | | | | |
| 4576 | 2.3.37.21.70.3 | Ejecución de planilla Nro. 1 | | | 73 days | Thu 5/9/19 | Mon 8/19/19 | \$206,721.41 | \$49,613.14 | \$256,334.55 | | | | |
| 4577 | 2.3.37.21.70.3 | Ejecución de obras y servicios a | 4574 | | 60 days | Thu 5/9/19 | Wed 7/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4578 | 2.3.37.21.70.3 | Elaboración y aprobación de la P | 4577 | | 12 days | Thu 8/1/19 | Fri 8/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4579 | 2.3.37.21.70.3 | Pago de la Planilla 20% | 4578 | | 1 day | Mon 8/19/19 | Mon 8/19/19 | \$206,721.41 | \$49,613.14 | \$256,334.55 | | | | |
| 4580 | 2.3.37.21.70.3 | Ejecución de planilla Nro. 2 | | | 73 days | Thu 8/1/19 | Mon 11/11/19 | \$206,721.41 | \$49,613.14 | \$256,334.55 | | | | |
| 4581 | 2.3.37.21.70.3 | Ejecución de obras y servicios a | 4577 | | 60 days | Thu 8/1/19 | Wed 10/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4582 | 2.3.37.21.70.3 | Elaboración y aprobación de la P | 4581 | | 12 days | Thu 10/24/19 | Fri 11/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4583 | 2.3.37.21.70.3 | Pago de la Planilla 20% | 4582 | | 1 day | Mon 11/11/19 | Mon 11/11/19 | \$206,721.41 | \$49,613.14 | \$256,334.55 | | | | |
| 4584 | 2.3.37.21.70.3 | Liquidación del Contrato | | | 100 days | Tue 11/12/19 | Mon 3/30/20 | \$103,360.70 | \$24,806.57 | \$128,167.27 | | | | |
| 4585 | 2.3.37.21.70.3 | Recepción definitiva de las obras | 4583 | | 100 days | Tue 11/12/19 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4586 | 2.3.37.21.70.3 | Pago 10% | 4585 | | 0 days | Mon 3/30/20 | Mon 3/30/20 | \$103,360.70 | \$24,806.57 | \$128,167.27 | | | | |
| 4587 | 2.3.37.21.71 | Fiscalización Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2020 | | | 308 days | Mon 2/11/19 | Wed 4/15/20 | \$23,530.20 | \$2,823.63 | \$26,353.83 | CI | 3 CVs | EX POST | BID-VI-REPDI-EMELNORTE-FI-001 |
| 4588 | 2.3.37.21.71.2 | Proceso Precontractual | | | 60 days | Mon 2/11/19 | Fri 5/3/19 | \$4,706.04 | \$0.00 | \$4,706.04 | | | | |
| 4589 | 2.3.37.21.71.2 | Preparación de términos de referen | 4562 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4590 | 2.3.37.21.71.2 | Estimación de costos y presupuest | 4589 | | 3 days | Wed 2/20/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4591 | 2.3.37.21.71.2 | Aprobación de TdRs CNEL UN | 4590 | | 3 days | Mon 2/25/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4592 | 2.3.37.21.71.2 | Invitación a participar | 4591 | | 5 days | Thu 2/28/19 | Wed 3/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4593 | 2.3.37.21.71.2 | Plazo para la recepción de expresio | 4592 | | 15 days | Thu 3/7/19 | Wed 3/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4594 | 2.3.37.21.71.2 | Evaluación de candidatos | 4593 | | 5 days | Thu 3/28/19 | Wed 4/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4595 | 2.3.37.21.71.2 | Aprobación al informe de evaluació | 4594 | | 3 days | Thu 4/4/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4596 | 2.3.37.21.71.2 | Adjudicación del Contrato | 4595 | | 3 days | Tue 4/9/19 | Thu 4/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4597 | 2.3.37.21.71.2 | Notificación de resultados | 4596 | | 1 day | Fri 4/12/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4598 | 2.3.37.21.71.2 | Suscripción de contrato | 4597 | | 10 days | Mon 4/15/19 | Fri 4/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4599 | 2.3.37.21.71.2 | Trámite de Pago del Anticipo 20% | 4598 | | 5 days | Mon 4/29/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4600 | 2.3.37.21.71.2 | Pago de anticipo 20% | 4599 | | 0 days | Fri 5/3/19 | Fri 5/3/19 | \$4,706.04 | \$0.00 | \$4,706.04 | | | | |
| 4601 | 2.3.37.21.71.2 | Ejecución de contrato | | | 185 days | Thu 8/1/19 | Wed 4/15/20 | \$18,824.16 | \$2,823.63 | \$21,647.79 | | | | |
| 4602 | 2.3.37.21.71.2 | Ejecución de planilla Nro. 1 | | | 13 days | Thu 8/1/19 | Mon 8/19/19 | \$8,235.57 | \$1,235.34 | \$9,470.91 | | | | |
| 4603 | 2.3.37.21.71.2 | Fiscalización de obras y servicios | 4600,4577 | | 12 days | Thu 8/1/19 | Fri 8/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4604 | 2.3.37.21.71.2 | Pago de factura 35% | 4603 | | 1 day | Mon 8/19/19 | Mon 8/19/19 | \$8,235.57 | \$1,235.34 | \$9,470.91 | | | | |
| 4605 | 2.3.37.21.71.2 | Ejecución de planilla Nro. 2 | | | 13 days | Thu 10/24/19 | Mon 11/11/19 | \$8,235.57 | \$1,235.34 | \$9,470.91 | | | | |
| 4606 | 2.3.37.21.71.2 | Fiscalización de obras y servicios | 4603,4581 | | 12 days | Thu 10/24/19 | Fri 11/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4607 | 2.3.37.21.71.2 | Pago de factura 35% | 4606 | | 1 day | Mon 11/11/19 | Mon 11/11/19 | \$8,235.57 | \$1,235.34 | \$9,470.91 | | | | |
| 4608 | 2.3.37.21.71.2 | Liquidación del Contrato | | | 12 days | Tue 3/31/20 | Wed 4/15/20 | \$2,353.02 | \$352.95 | \$2,705.97 | | | | |
| 4609 | 2.3.37.21.71.2 | Recepción definitiva de las obras | 4607,4585 | | 12 days | Tue 3/31/20 | Wed 4/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4610 | 2.3.37.21.71.2 | Pago 10% | 4609 | | 0 days | Wed 4/15/20 | Wed 4/15/20 | \$2,353.02 | \$352.95 | \$2,705.97 | | | | |
| 4611 | 2.3.37.23 | REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2021 | | 7 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$1,715,169.53 | \$205,820.34 | \$1,920,989.87 | | | | |
| 4612 | 2.3.37.23.72 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|--|--------------|------------------------------|----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-------------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4613 | 2.3.37.23.72.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4614 | 2.3.37.23.73 | Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2021 | | | 400 days | Mon 10/14/19 | Fri 4/23/21 | \$1,663,714.44 | \$199,645.73 | \$1,863,360.17 | OB | LPN | EX POST | BID-VI-REPDI-EMELNORTE-OB-002 |
| 4615 | 2.3.37.23.73.3 | Proceso Precontractual | | | 87 days | Mon 10/14/19 | Tue 2/11/20 | \$831,857.22 | \$0.00 | \$831,857.22 | | | | |
| 4616 | 2.3.37.23.73.3 | Elaborar especificaciones técnicas | 4613 | | 3 days | Mon 10/14/19 | Wed 10/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4617 | 2.3.37.23.73.3 | Elaborar de Documentos De Licitación (DDLs) | 4616 | | 3 days | Thu 10/17/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4618 | 2.3.37.23.73.3 | Revisar DDLs CNEL EP UN | 4617 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4619 | 2.3.37.23.73.3 | Revisar DDLs CNEL EP-Matriz | 4618 | | 3 days | Fri 10/25/19 | Tue 10/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4620 | 2.3.37.23.73.3 | Revisar DDLs MERNNR | 4619 | | 3 days | Wed 10/30/19 | Fri 11/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4621 | 2.3.37.23.73.3 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4620 | | 3 days | Mon 11/4/19 | Wed 11/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4622 | 2.3.37.23.73.3 | Resolución de inicio de proceso | 4621 | | 3 days | Thu 11/7/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4623 | 2.3.37.23.73.3 | Publicación de los documentos de licitación en prensa nacional | 4622 | | 3 days | Tue 11/12/19 | Thu 11/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4624 | 2.3.37.23.73.3 | Solicitud de Aclaraciones por parte de los Oferentes | 4623 | | 7 days | Fri 11/15/19 | Mon 11/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4625 | 2.3.37.23.73.3 | Respuesta a las Aclaraciones | 4624 | | 6 days | Tue 11/26/19 | Tue 12/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4626 | 2.3.37.23.73.3 | Recepción y Apertura de Ofertas | 4625 | | 10 days | Wed 12/4/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4627 | 2.3.37.23.73.3 | Evaluación Preliminar y solicitud de aclaraciones | 4626 | | 7 days | Wed 12/18/19 | Thu 12/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4628 | 2.3.37.23.73.3 | Recepción de aclaraciones | 4627 | | 6 days | Fri 12/27/19 | Fri 1/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4629 | 2.3.37.23.73.3 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4628 | | 3 days | Mon 1/6/20 | Wed 1/8/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4630 | 2.3.37.23.73.3 | Elaboración de la Resolución de Adjudicación | 4629 | | 2 days | Thu 1/9/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4631 | 2.3.37.23.73.3 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4630 | | 1 day | Mon 1/13/20 | Mon 1/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4632 | 2.3.37.23.73.3 | Recepción de documentación habilitante e implementación del contrato | 4631 | | 15 days | Tue 1/14/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4633 | 2.3.37.23.73.3 | Suscripción de contrato | 4632 | | 1 day | Tue 2/4/20 | Tue 2/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4634 | 2.3.37.23.73.3 | Trámite de Pago del Anticipo 50% | 4633 | | 5 days | Wed 2/5/20 | Tue 2/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4635 | 2.3.37.23.73.3 | Pago de anticipo 50% | 4634 | | 0 days | Tue 2/11/20 | Tue 2/11/20 | \$831,857.22 | \$0.00 | \$831,857.22 | | | | |
| 4636 | 2.3.37.23.73.3 | Ejecución de contrato | | | 313 days | Wed 2/12/20 | Fri 4/23/21 | \$831,857.22 | \$199,645.73 | \$1,031,502.95 | | | | |
| 4637 | 2.3.37.23.73.3 | Ejecución de planilla Nro. 1 | | | 113 days | Wed 2/12/20 | Fri 7/17/20 | \$332,742.89 | \$79,858.29 | \$412,601.18 | | | | |
| 4638 | 2.3.37.23.73.3 | Ejecución de obras y servicios a | 4635 | | 100 days | Wed 2/12/20 | Tue 6/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4639 | 2.3.37.23.73.3 | Elaboración y aprobación de la P | 4638 | | 12 days | Wed 7/1/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4640 | 2.3.37.23.73.3 | Pago de la Planilla 20% | 4639 | | 1 day | Fri 7/17/20 | Fri 7/17/20 | \$332,742.89 | \$79,858.29 | \$412,601.18 | | | | |
| 4641 | 2.3.37.23.73.3 | Ejecución de planilla Nro. 2 | | | 113 days | Wed 7/1/20 | Fri 12/4/20 | \$332,742.89 | \$79,858.29 | \$412,601.18 | | | | |
| 4642 | 2.3.37.23.73.3 | Ejecución de obras y servicios a | 4638 | | 100 days | Wed 7/1/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4643 | 2.3.37.23.73.3 | Elaboración y aprobación de la P | 4642 | | 12 days | Wed 11/18/20 | Thu 12/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4644 | 2.3.37.23.73.3 | Pago de la Planilla 20% | 4643 | | 1 day | Fri 12/4/20 | Fri 12/4/20 | \$332,742.89 | \$79,858.29 | \$412,601.18 | | | | |
| 4645 | 2.3.37.23.73.3 | Liquidación del Contrato | | | 100 days | Mon 12/7/20 | Fri 4/23/21 | \$166,371.44 | \$39,929.15 | \$206,300.59 | | | | |
| 4646 | 2.3.37.23.73.3 | Recepción definitiva de las obras | 4644 | | 100 days | Mon 12/7/20 | Fri 4/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4647 | 2.3.37.23.73.3 | Pago 10% | 4646 | | 0 days | Fri 4/23/21 | Fri 4/23/21 | \$166,371.44 | \$39,929.15 | \$206,300.59 | | | | |
| 4648 | 2.3.37.23.74 | Fiscalización Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2021 | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$51,455.09 | \$6,174.61 | \$57,629.70 | CI | 3 CVs | EX POST | BID-VI-REPDI-EMELNORTE-FI-002 |
| 4649 | 2.3.37.23.74.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$10,291.02 | \$0.00 | \$10,291.02 | | | | |
| 4650 | 2.3.37.23.74.2 | Preparación de términos de referen | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4651 | 2.3.37.23.74.2 | Estimación de costos y presupuestos | 4650 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4652 | 2.3.37.23.74.2 | Aprobación de TdRs CNEL UN | 4651 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4653 | 2.3.37.23.74.2 | Invitación a participar | 4652 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4654 | 2.3.37.23.74.27.2 | Plazo para la recepción de expresiones de | 4653 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4655 | 2.3.37.23.74.27.2 | Evaluación de candidatos | 4654 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4656 | 2.3.37.23.74.27.2 | Aprobación al informe de evaluación y reco | 4655 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4657 | 2.3.37.23.74.27.2 | Adjudicación del Contrato | 4656 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4658 | 2.3.37.23.74.27.2 | Notificación de resultados | 4657 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4659 | 2.3.37.23.74.27.2 | Suscripción de contrato | 4658 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4660 | 2.3.37.23.74.27.2 | Trámite de Pago del Anticipo 20% | 4659 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4661 | 2.3.37.23.74.27.2 | Pago de anticipo 20% | 4660 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$10,291.02 | \$0.00 | \$10,291.02 | | | | |
| 4662 | 2.3.37.23.74.28 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$41,164.07 | \$6,174.61 | \$47,338.68 | | | | |
| 4663 | 2.3.37.23.74.28.6 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$18,009.28 | \$2,701.39 | \$20,710.67 | | | | |
| 4664 | 2.3.37.23.74.28.6 | Fiscalización de obras y servicios a pag | 4661,4241 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4665 | 2.3.37.23.74.28.6 | Pago de factura 35% | 4664 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$18,009.28 | \$2,701.39 | \$20,710.67 | | | | |
| 4666 | 2.3.37.23.74.28.6 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$18,009.28 | \$2,701.39 | \$20,710.67 | | | | |
| 4667 | 2.3.37.23.74.28.6 | Fiscalización de obras y servicios a pag | 4664,4245 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4668 | 2.3.37.23.74.28.6 | Pago de factura 35% | 4667 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$18,009.28 | \$2,701.39 | \$20,710.67 | | | | |
| 4669 | 2.3.37.23.74.28.6 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$5,145.51 | \$771.83 | \$5,917.34 | | | | |
| 4670 | 2.3.37.23.74.28.6 | Recepción definitiva de las obras y servi | 4668,4247 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4671 | 2.3.37.23.74.28.6 | Pago 10% | 4670 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$5,145.51 | \$771.83 | \$5,917.34 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|-----------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4672 | 2.3.38 | EE REGIONAL SUR - Proyectos de repotenciación en distribución | | 4 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$654,737.29 | \$78,568.48 | \$733,305.77 | | | | |
| 4673 | 2.3.38.22 | REPONTENCIACIÓN REDES DE DISTRIBUCIÓN ALIMENTADORES 2020 | | 4 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$654,737.29 | \$78,568.48 | \$733,305.77 | | | | |
| 4674 | 2.3.38.22.72 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4675 | 2.3.38.22.72.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4676 | 2.3.38.22.73 | Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN ALIMENTADORES 2020 | | | 220 days | Tue 1/8/19 | Mon 11/11/19 | \$620,259.60 | \$74,431.15 | \$694,690.75 | OB | LPN | EX POST | BID-VI-REPD-I-EERSSA-OB-001 |
| 4677 | 2.3.38.22.73.5 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$310,129.80 | \$0.00 | \$310,129.80 | | | | |
| 4678 | 2.3.38.22.73.3 | Elaborar especificaciones técnicas | 4675 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4679 | 2.3.38.22.73.3 | Elaborar de Documentos De Licitación (DDLs) | 4678 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4680 | 2.3.38.22.73.3 | Revisar DDLs CNEL EP UN | 4679 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4681 | 2.3.38.22.73.3 | Revisar DDLs CNEL EP-Matriz | 4680 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4682 | 2.3.38.22.73.3 | Revisar DDLs MERNNR | 4681 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4683 | 2.3.38.22.73.3 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4682 | | 3 days | Tue 1/31/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4684 | 2.3.38.22.73.3 | Resolución de inicio de proceso | 4683 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4685 | 2.3.38.22.73.3 | Publicación de los documentos de licitación en prensa nacional | 4684 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4686 | 2.3.38.22.73.3 | Solicitud de Aclaraciones por parte de los Oferentes | 4685 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4687 | 2.3.38.22.73.3 | Respuesta a las Aclaraciones | 4686 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4688 | 2.3.38.22.73.3 | Recepción y Apertura de Ofertas | 4687 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4689 | 2.3.38.22.73.3 | Evaluación Preliminar y solicitud de aclaraciones | 4688 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4690 | 2.3.38.22.73.3 | Recepción de aclaraciones | 4689 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4691 | 2.3.38.22.73.3 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4690 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4692 | 2.3.38.22.73.3 | Elaboración de la Resolución de Adjudicación | 4691 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4693 | 2.3.38.22.73.3 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4692 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4694 | 2.3.38.22.73.3 | Recepción de documentación habilitante e implementación del contrato | 4693 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4695 | 2.3.38.22.73.3 | Suscripción de contrato | 4694 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4696 | 2.3.38.22.73.3 | Trámite de Pago del Anticipo 50% | 4695 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4697 | 2.3.38.22.73.3 | Pago de anticipo 50% | 4696 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$310,129.80 | \$0.00 | \$310,129.80 | | | | |
| 4698 | 2.3.38.22.73.5 | Ejecución de contrato | | | 133 days | Thu 5/9/19 | Mon 11/11/19 | \$310,129.80 | \$74,431.15 | \$384,560.95 | | | | |
| 4699 | 2.3.38.22.73.5 | Ejecución de planilla Nro. 1 | | | 53 days | Thu 5/9/19 | Mon 7/22/19 | \$124,051.92 | \$29,772.46 | \$153,824.38 | | | | |
| 4700 | 2.3.38.22.73.3 | Ejecución de obras y servicios a | 4697 | | 40 days | Thu 5/9/19 | Wed 7/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4701 | 2.3.38.22.73.3 | Elaboración y aprobación de la P | 4700 | | 12 days | Thu 7/4/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4702 | 2.3.38.22.73.3 | Pago de la Planilla 20% | 4701 | | 1 day | Mon 7/22/19 | Mon 7/22/19 | \$124,051.92 | \$29,772.46 | \$153,824.38 | | | | |
| 4703 | 2.3.38.22.73.5 | Ejecución de planilla Nro. 2 | | | 53 days | Thu 7/4/19 | Mon 9/16/19 | \$124,051.92 | \$29,772.46 | \$153,824.38 | | | | |
| 4704 | 2.3.38.22.73.3 | Ejecución de obras y servicios a | 4700 | | 40 days | Thu 7/4/19 | Wed 8/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4705 | 2.3.38.22.73.3 | Elaboración y aprobación de la P | 4704 | | 12 days | Thu 8/29/19 | Fri 9/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4706 | 2.3.38.22.73.3 | Pago de la Planilla 20% | 4705 | | 1 day | Mon 9/16/19 | Mon 9/16/19 | \$124,051.92 | \$29,772.46 | \$153,824.38 | | | | |
| 4707 | 2.3.38.22.73.5 | Liquidación del Contrato | | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$62,025.96 | \$14,886.23 | \$76,912.19 | | | | |
| 4708 | 2.3.38.22.73.3 | Recepción definitiva de las obras | 4706 | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4709 | 2.3.38.22.73.3 | Pago 10% | 4708 | | 0 days | Mon 11/11/19 | Mon 11/11/19 | \$62,025.96 | \$14,886.23 | \$76,912.19 | | | | |
| 4710 | 2.3.38.22.74 | Fiscalización Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN ALIMENTADORES 2020 | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$34,477.69 | \$4,137.33 | \$38,615.02 | CI | 3 CVs | EX POST | BID-VI-REPD-I-EERSSA-FI-001 |
| 4711 | 2.3.38.22.74.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$6,895.54 | \$0.00 | \$6,895.54 | | | | |
| 4712 | 2.3.38.22.74.2 | Preparación de términos de referen | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4713 | 2.3.38.22.74.2 | Estimación de costos y presupuestos | 4712 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4714 | 2.3.38.22.74.2 | Aprobación de TdRs CNEL UN | 4713 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4715 | 2.3.38.22.74.2 | Invitación a participar | 4714 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4716 | 2.3.38.22.74.2 | Plazo para la recepción de expreso | 4715 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4717 | 2.3.38.22.74.2 | Evaluación de candidatos | 4716 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4718 | 2.3.38.22.74.2 | Aprobación al informe de evaluació | 4717 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4719 | 2.3.38.22.74.2 | Adjudicación del Contrato | 4718 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4720 | 2.3.38.22.74.2 | Notificación de resultados | 4719 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4721 | 2.3.38.22.74.2 | Suscripción de contrato | 4720 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4722 | 2.3.38.22.74.2 | Trámite de Pago del Anticipo 20% | 4721 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4723 | 2.3.38.22.74.2 | Pago de anticipo 20% | 4722 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$6,895.54 | \$0.00 | \$6,895.54 | | | | |
| 4724 | 2.3.38.22.74.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$27,582.15 | \$4,137.33 | \$31,719.48 | | | | |
| 4725 | 2.3.38.22.74.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$12,067.19 | \$1,810.08 | \$13,877.27 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| 4726 | 2.3.38.22.74.2 | Fiscalización de obras y servicios | 4723,4241 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4727 | 2.3.38.22.74.2 | Pago de factura 35% | 4726 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$12,067.19 | \$1,810.08 | \$13,877.27 | | | | |
| 4728 | 2.3.38.22.74.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$12,067.19 | \$1,810.08 | \$13,877.27 | | | | |
| 4729 | 2.3.38.22.74.2 | Fiscalización de obras y servicios | 4726,4245 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4730 | 2.3.38.22.74.2 | Pago de factura 35% | 4729 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$12,067.19 | \$1,810.08 | \$13,877.27 | | | | |
| 4731 | 2.3.38.22.74.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$3,447.77 | \$517.17 | \$3,964.94 | | | | |
| 4732 | 2.3.38.22.74.2 | Recepción definitiva de las obras | 4730,4247 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4733 | 2.3.38.22.74.2 | Pago 10% | 4732 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$3,447.77 | \$517.17 | \$3,964.94 | | | | |
| 4734 | 2.3.39 | EE RIOBAMBA - Proyectos de repotenciación en distribución | | 9 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$645,536.50 | \$77,464.36 | \$723,000.86 | | | | |
| 4735 | 2.3.39.23 | REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN COMUNIDAD CASTUG GUAYRAPAMBA | | 1 proyecto | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$78,230.47 | \$9,387.65 | \$87,618.12 | | | | |
| 4736 | 2.3.39.23.75 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4737 | 2.3.39.23.75.3 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4738 | 2.3.39.23.76 | Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN COMUNIDAD CASTUG GUAYRAPAMBA | | | 220 days | Tue 1/8/19 | Mon 11/11/19 | \$75,883.56 | \$9,106.03 | \$84,989.59 | OB | LPN | EX POST | BID-VI-REPDI-EERSA-OB-001 |
| 4739 | 2.3.39.23.76.3 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$37,941.78 | \$0.00 | \$37,941.78 | | | | |
| 4740 | 2.3.39.23.76.3 | Elaborar especificaciones técnicas | 4737 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4741 | 2.3.39.23.76.3 | Elaborar de Documentos De Licitación (DDLs) | 4740 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4742 | 2.3.39.23.76.3 | Revisar DDLs CNEL EP UN | 4741 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4743 | 2.3.39.23.76.3 | Revisar DDLs CNEL EP-Matriz | 4742 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4744 | 2.3.39.23.76.3 | Revisar DDLs MERNNR | 4743 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4745 | 2.3.39.23.76.3 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4744 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4746 | 2.3.39.23.76.3 | Resolución de inicio de proceso | 4745 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4747 | 2.3.39.23.76.3 | Publicación de los documentos de licitación en prensa nacional | 4746 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4748 | 2.3.39.23.76.3 | Solicitud de Aclaraciones por parte de los Oferentes | 4747 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4749 | 2.3.39.23.76.3 | Respuesta a las Aclaraciones | 4748 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4750 | 2.3.39.23.76.3 | Recepción y Apertura de Ofertas | 4749 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4751 | 2.3.39.23.76.3 | Evaluación Preliminar y solicitud de aclaraciones | 4750 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4752 | 2.3.39.23.76.3 | Recepción de aclaraciones | 4751 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4753 | 2.3.39.23.76.3 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4752 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4754 | 2.3.39.23.76.3 | Elaboración de la Resolución de Adjudicación | 4753 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4755 | 2.3.39.23.76.3 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4754 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4756 | 2.3.39.23.76.3 | Recepción de documentación habilitante e implementación del contrato | 4755 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4757 | 2.3.39.23.76.3 | Suscripción de contrato | 4756 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4758 | 2.3.39.23.76.3 | Trámite de Pago del Anticipo 50% | 4757 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4759 | 2.3.39.23.76.3 | Pago de anticipo 50% | 4758 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$37,941.78 | \$0.00 | \$37,941.78 | | | | |
| 4760 | 2.3.39.23.76.3 | Ejecución de contrato | | | 133 days | Thu 5/9/19 | Mon 11/11/19 | \$37,941.78 | \$9,106.03 | \$47,047.81 | | | | |
| 4761 | 2.3.39.23.76.3 | Ejecución de planilla Nro. 1 | | | 53 days | Thu 5/9/19 | Mon 7/22/19 | \$15,176.71 | \$3,642.41 | \$18,819.12 | | | | |
| 4762 | 2.3.39.23.76.3 | Ejecución de obras y servicios a | 4759 | | 40 days | Thu 5/9/19 | Wed 7/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4763 | 2.3.39.23.76.3 | Elaboración y aprobación de la P | 4762 | | 12 days | Thu 7/4/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4764 | 2.3.39.23.76.3 | Pago de la Planilla 20% | 4763 | | 1 day | Mon 7/22/19 | Mon 7/22/19 | \$15,176.71 | \$3,642.41 | \$18,819.12 | | | | |
| 4765 | 2.3.39.23.76.3 | Ejecución de planilla Nro. 2 | | | 53 days | Thu 7/4/19 | Mon 9/16/19 | \$15,176.71 | \$3,642.41 | \$18,819.12 | | | | |
| 4766 | 2.3.39.23.76.3 | Ejecución de obras y servicios a | 4762 | | 40 days | Thu 7/4/19 | Wed 8/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4767 | 2.3.39.23.76.3 | Elaboración y aprobación de la P | 4766 | | 12 days | Thu 8/29/19 | Fri 9/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4768 | 2.3.39.23.76.3 | Pago de la Planilla 20% | 4767 | | 1 day | Mon 9/16/19 | Mon 9/16/19 | \$15,176.71 | \$3,642.41 | \$18,819.12 | | | | |
| 4769 | 2.3.39.23.76.3 | Liquidación del Contrato | | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$7,588.36 | \$1,821.21 | \$9,409.57 | | | | |
| 4770 | 2.3.39.23.76.3 | Recepción definitiva de las obras | 4768 | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4771 | 2.3.39.23.76.3 | Pago 10% | 4770 | | 0 days | Mon 11/11/19 | Mon 11/11/19 | \$7,588.36 | \$1,821.21 | \$9,409.57 | | | | |
| 4772 | 2.3.39.23.77 | Fiscalización Construcción para la REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN COMUNIDAD CASTUG GUAYRAPAMBA | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$2,346.91 | \$281.62 | \$2,628.53 | CI | 3 CVs | EX POST | BID-VI-REPDI-EERSA-FI-001 |
| 4773 | 2.3.39.23.77.2 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$469.38 | \$0.00 | \$469.38 | | | | |
| 4774 | 2.3.39.23.77.2 | Preparación de términos de referen | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4775 | 2.3.39.23.77.2 | Estimación de costos y presupuesto | 4774 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4776 | 2.3.39.23.77.2 | Aprobación de TdRs CNEL UN | 4775 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4777 | 2.3.39.23.77.2 | Invitación a participar | 4776 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

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Plan de Ejecución Plurianual, PEP

| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
|------|----------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| 4778 | 2.3.39.23.77.2 | Plazo para la recepción de expresio | 4777 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4779 | 2.3.39.23.77.2 | Evaluación de candidatos | 4778 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4780 | 2.3.39.23.77.2 | Aprobación al informe de evaluació | 4779 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4781 | 2.3.39.23.77.2 | Adjudicación del Contrato | 4780 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4782 | 2.3.39.23.77.2 | Notificación de resultados | 4781 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4783 | 2.3.39.23.77.2 | Suscripción de contrato | 4782 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4784 | 2.3.39.23.77.2 | Trámite de Pago del Anticipo 20% | 4783 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4785 | 2.3.39.23.77.2 | Pago de anticipo 20% | 4784 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$469.38 | \$0.00 | \$469.38 | | | | |
| 4786 | 2.3.39.23.77.2 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$1,877.53 | \$281.62 | \$2,159.15 | | | | |
| 4787 | 2.3.39.23.77.2 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$821.42 | \$123.21 | \$944.63 | | | | |
| 4788 | 2.3.39.23.77.2 | Fiscalización de obras y servicios | 4785,4241 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4789 | 2.3.39.23.77.2 | Pago de factura 35% | 4788 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$821.42 | \$123.21 | \$944.63 | | | | |
| 4790 | 2.3.39.23.77.2 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$821.42 | \$123.21 | \$944.63 | | | | |
| 4791 | 2.3.39.23.77.2 | Fiscalización de obras y servicios | 4788,4245 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4792 | 2.3.39.23.77.2 | Pago de factura 35% | 4791 | | 1 day | Fri 2/5/21 | Tue 2/5/21 | \$821.42 | \$123.21 | \$944.63 | | | | |
| 4793 | 2.3.39.23.77.2 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$234.69 | \$35.20 | \$269.89 | | | | |
| 4794 | 2.3.39.23.77.2 | Recepción definitiva de las obras | 4792,4247 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4795 | 2.3.39.23.77.2 | Pago 10% | 4794 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$234.69 | \$35.20 | \$269.89 | | | | |
| 4796 | 2.3.39.24 | REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2019 | | 5 proyectos | 221 days | Mon 1/7/19 | Mon 11/11/19 | \$118,112.10 | \$14,173.45 | \$132,285.55 | | | | |
| 4797 | 2.3.39.24.58 | Elaboración de los estudios y diseños | | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4798 | 2.3.39.24.58.2 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 1 day | Mon 1/7/19 | Mon 1/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4799 | 2.3.39.24.59 | Construcción para la REPONTENCIACIÓN REDES DE DISTRIBUCIÓN 2019 | | | 220 days | Tue 1/8/19 | Mon 11/11/19 | \$111,561.81 | \$13,387.42 | \$124,949.23 | OB | LPN | EX POST | BID-VI-REPDI-EERSA-OB-002 |
| 4800 | 2.3.39.24.59.2 | Proceso Precontractual | | | 87 days | Tue 1/8/19 | Wed 5/8/19 | \$55,780.91 | \$0.00 | \$55,780.91 | | | | |
| 4801 | 2.3.39.24.59.2 | Elaborar especificaciones técnicas | 4798 | | 3 days | Tue 1/8/19 | Thu 1/10/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4802 | 2.3.39.24.59.2 | Elaborar de Documentos De Licitación (DDLs) | 4801 | | 3 days | Fri 1/11/19 | Tue 1/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4803 | 2.3.39.24.59.2 | Revisar DDLs CNEL EP UN | 4802 | | 3 days | Wed 1/16/19 | Fri 1/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4804 | 2.3.39.24.59.2 | Revisar DDLs CNEL EP-Matriz | 4803 | | 3 days | Mon 1/21/19 | Wed 1/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4805 | 2.3.39.24.59.2 | Revisar DDLs MERNNR | 4804 | | 3 days | Thu 1/24/19 | Mon 1/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4806 | 2.3.39.24.59.2 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4805 | | 3 days | Tue 1/29/19 | Thu 1/31/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4807 | 2.3.39.24.59.2 | Resolución de inicio de proceso | 4806 | | 3 days | Fri 2/1/19 | Tue 2/5/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4808 | 2.3.39.24.59.2 | Publicación de los documentos de licitación en prensa nacional | 4807 | | 3 days | Wed 2/6/19 | Fri 2/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4809 | 2.3.39.24.59.2 | Solicitud de Aclaraciones por parte de los Oferentes | 4808 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4810 | 2.3.39.24.59.2 | Respuesta a las Aclaraciones | 4809 | | 6 days | Wed 2/20/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4811 | 2.3.39.24.59.2 | Recepción y Apertura de Ofertas | 4810 | | 10 days | Thu 2/28/19 | Wed 3/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4812 | 2.3.39.24.59.2 | Evaluación Preliminar y solicitud de aclaraciones | 4811 | | 7 days | Thu 3/14/19 | Fri 3/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4813 | 2.3.39.24.59.2 | Recepción de aclaraciones | 4812 | | 6 days | Mon 3/25/19 | Mon 4/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4814 | 2.3.39.24.59.2 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4813 | | 3 days | Tue 4/2/19 | Thu 4/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4815 | 2.3.39.24.59.2 | Elaboración de la Resolución de Adjudicación | 4814 | | 2 days | Fri 4/5/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4816 | 2.3.39.24.59.2 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4815 | | 1 day | Tue 4/9/19 | Tue 4/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4817 | 2.3.39.24.59.2 | Recepción de documentación habilitante e implementación del contrato | 4816 | | 15 days | Wed 4/10/19 | Tue 4/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4818 | 2.3.39.24.59.2 | Suscripción de contrato | 4817 | | 1 day | Wed 5/1/19 | Wed 5/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4819 | 2.3.39.24.59.2 | Trámite de Pago del Anticipo 50% | 4818 | | 5 days | Thu 5/2/19 | Wed 5/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4820 | 2.3.39.24.59.2 | Pago de anticipo 50% | 4819 | | 0 days | Wed 5/8/19 | Wed 5/8/19 | \$55,780.91 | \$0.00 | \$55,780.91 | | | | |
| 4821 | 2.3.39.24.59.2 | Ejecución de contrato | | | 133 days | Thu 5/9/19 | Mon 11/11/19 | \$55,780.90 | \$13,387.42 | \$69,168.32 | | | | |
| 4822 | 2.3.39.24.59.2 | Ejecución de planilla Nro. 1 | | | 53 days | Thu 5/9/19 | Mon 7/22/19 | \$22,312.36 | \$5,354.97 | \$27,667.33 | | | | |
| 4823 | 2.3.39.24.59.2 | Ejecución de obras y servicios a | 4820 | | 40 days | Thu 5/9/19 | Wed 7/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4824 | 2.3.39.24.59.2 | Elaboración y aprobación de la P | 4823 | | 12 days | Thu 7/4/19 | Fri 7/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4825 | 2.3.39.24.59.2 | Pago de la Planilla 20% | 4824 | | 1 day | Mon 7/22/19 | Mon 7/22/19 | \$22,312.36 | \$5,354.97 | \$27,667.33 | | | | |
| 4826 | 2.3.39.24.59.2 | Ejecución de planilla Nro. 2 | | | 53 days | Thu 7/4/19 | Mon 9/16/19 | \$22,312.36 | \$5,354.97 | \$27,667.33 | | | | |
| 4827 | 2.3.39.24.59.2 | Ejecución de obras y servicios a | 4823 | | 40 days | Thu 7/4/19 | Wed 8/28/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4828 | 2.3.39.24.59.2 | Elaboración y aprobación de la P | 4827 | | 12 days | Thu 8/29/19 | Fri 9/13/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4829 | 2.3.39.24.59.2 | Pago de la Planilla 20% | 4828 | | 1 day | Mon 9/16/19 | Mon 9/16/19 | \$22,312.36 | \$5,354.97 | \$27,667.33 | | | | |
| 4830 | 2.3.39.24.59.2 | Liquidación del Contrato | | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$11,156.18 | \$2,677.48 | \$13,833.66 | | | | |
| 4831 | 2.3.39.24.59.2 | Recepción definitiva de las obras | 4829 | | 40 days | Tue 9/17/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4832 | 2.3.39.24.59.2 | Pago 10% | 4831 | | 0 days | Mon 11/11/19 | Mon 11/11/19 | \$11,156.18 | \$2,677.48 | \$13,833.66 | | | | |

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| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------------|--|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|---------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4833 | 2.3.39.24.60 | Fiscalización Construcción para la REPOTENCIACIÓN REDES DE DISTRIBUCIÓN 2021 | | | 145 days | Mon 2/11/19 | Fri 8/30/19 | \$6,550.29 | \$786.03 | \$7,336.32 | CI | 3 CVs | EX POST | BID-VI-REPDI-EERSA-FI-002 |
| 4834 | 2.3.39.24.60.3 | Proceso Precontractual | | | 60 days | Mon 2/11/19 | Fri 5/3/19 | \$1,310.06 | \$0.00 | \$1,310.06 | | | | |
| 4835 | 2.3.39.24.60.3.1 | Preparación de términos de referen | 4808 | | 7 days | Mon 2/11/19 | Tue 2/19/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4836 | 2.3.39.24.60.3.2 | Estimación de costos y presupuesto | 4835 | | 3 days | Wed 2/20/19 | Fri 2/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4837 | 2.3.39.24.60.3.3 | Aprobación de TdRs CNEL UN | 4836 | | 3 days | Mon 2/25/19 | Wed 2/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4838 | 2.3.39.24.60.3.4 | Invitación a participar | 4837 | | 5 days | Thu 2/28/19 | Wed 3/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4839 | 2.3.39.24.60.3.5 | Plazo para la recepción de expresio | 4838 | | 15 days | Thu 3/7/19 | Wed 3/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4840 | 2.3.39.24.60.3.6 | Evaluación de candidatos | 4839 | | 5 days | Thu 3/28/19 | Wed 4/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4841 | 2.3.39.24.60.3.7 | Aprobación al informe de evaluació | 4840 | | 3 days | Thu 4/4/19 | Mon 4/8/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4842 | 2.3.39.24.60.3.8 | Adjudicación del Contrato | 4841 | | 3 days | Tue 4/9/19 | Thu 4/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4843 | 2.3.39.24.60.3.9 | Notificación de resultados | 4842 | | 1 day | Fri 4/12/19 | Fri 4/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4844 | 2.3.39.24.60.3.10 | Suscripción de contrato | 4843 | | 10 days | Mon 4/15/19 | Fri 4/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4845 | 2.3.39.24.60.3.11 | Trámite de Pago del Anticipo 20% | 4844 | | 5 days | Mon 4/29/19 | Fri 5/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4846 | 2.3.39.24.60.3.12 | Pago de anticipo 20% | 4845 | | 0 days | Fri 5/3/19 | Fri 5/3/19 | \$1,310.06 | \$0.00 | \$1,310.06 | | | | |
| 4847 | 2.3.39.24.60.3.13 | Ejecución de contrato | | | 85 days | Mon 5/6/19 | Fri 8/30/19 | \$5,240.23 | \$786.03 | \$6,026.26 | | | | |
| 4848 | 2.3.39.24.60.3.14 | Ejecución de planilla Nro. 1 | | | 13 days | Mon 5/6/19 | Wed 5/22/19 | \$2,292.60 | \$343.89 | \$2,636.49 | | | | |
| 4849 | 2.3.39.24.60.3.15 | Fiscalización de obras y servicios | 4846 | | 12 days | Mon 5/6/19 | Tue 5/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4850 | 2.3.39.24.60.3.16 | Pago de factura 35% | 4849 | | 1 day | Wed 5/22/19 | Wed 5/22/19 | \$2,292.60 | \$343.89 | \$2,636.49 | | | | |
| 4851 | 2.3.39.24.60.3.17 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 5/22/19 | Fri 6/7/19 | \$2,292.60 | \$343.89 | \$2,636.49 | | | | |
| 4852 | 2.3.39.24.60.3.18 | Fiscalización de obras y servicios | 4849 | | 12 days | Wed 5/22/19 | Thu 6/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4853 | 2.3.39.24.60.3.19 | Pago de factura 35% | 4852 | | 1 day | Fri 6/7/19 | Fri 6/7/19 | \$2,292.60 | \$343.89 | \$2,636.49 | | | | |
| 4854 | 2.3.39.24.60.3.20 | Liquidación del Contrato | | | 60 days | Mon 6/10/19 | Fri 8/30/19 | \$655.03 | \$98.25 | \$753.28 | | | | |
| 4855 | 2.3.39.24.60.3.21 | Recepción definitiva de las obras | 4853 | | 60 days | Mon 6/10/19 | Fri 8/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4856 | 2.3.39.24.60.3.22 | Pago 10% | 4855 | | 0 days | Fri 8/30/19 | Fri 8/30/19 | \$655.03 | \$98.25 | \$753.28 | | | | |
| 4857 | 2.3.39.25 | REPOTENCIACIÓN REDES DE DISTRIBUCIÓN E ILUMINACIÓN 2021 | | 3 proyectos | 642 days | Mon 1/7/19 | Tue 6/22/21 | \$449,193.93 | \$53,903.26 | \$503,097.19 | | | | |
| 4858 | 2.3.39.25.75 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4859 | 2.3.39.25.75.38 | Elaborar Ingeniería Conceptual y Básica Civil y | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4860 | 2.3.39.25.76 | Construcción para la REPOTENCIACIÓN REDE | | | 400 days | Mon 10/14/19 | Fri 4/23/21 | \$426,734.24 | \$51,208.10 | \$477,942.34 | OB | LPN | EX POST | BID-VI-REPDI-EERSA-OB-003 |
| 4861 | 2.3.39.25.76.33 | Proceso Precontractual | | | 87 days | Mon 10/14/19 | Tue 2/11/20 | \$213,367.12 | \$0.00 | \$213,367.12 | | | | |
| 4862 | 2.3.39.25.76.33.3 | Elaborar especificaciones técnicas | 4859 | | 3 days | Mon 10/14/19 | Wed 10/16/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4863 | 2.3.39.25.76.33.3.1 | Elaborar de Documentos De Licitación (DDI) | 4862 | | 3 days | Thu 10/17/19 | Mon 10/21/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4864 | 2.3.39.25.76.33.3.2 | Revisar DDLs CNEL EP UN | 4863 | | 3 days | Tue 10/22/19 | Thu 10/24/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4865 | 2.3.39.25.76.33.3.3 | Revisar DDLs CNEL EP-Matriz | 4864 | | 3 days | Fri 10/25/19 | Tue 10/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4866 | 2.3.39.25.76.33.3.4 | Revisar DDLs MERNNR | 4865 | | 3 days | Wed 10/30/19 | Fri 11/1/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4867 | 2.3.39.25.76.33.3.5 | Revisar observaciones MEER-CNEL EP-CI | 4866 | | 3 days | Mon 11/4/19 | Wed 11/6/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4868 | 2.3.39.25.76.33.3.6 | Resolución de inicio de proceso | 4867 | | 3 days | Thu 11/7/19 | Mon 11/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4869 | 2.3.39.25.76.33.3.7 | Publicación de los documentos de licitación | 4868 | | 3 days | Tue 11/12/19 | Thu 11/14/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4870 | 2.3.39.25.76.33.3.8 | Solicitud de Aclaraciones por parte de los C | 4869 | | 7 days | Fri 11/15/19 | Mon 11/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4871 | 2.3.39.25.76.33.3.9 | Respuesta a las Aclaraciones | 4870 | | 6 days | Tue 11/26/19 | Tue 12/3/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4872 | 2.3.39.25.76.33.3.10 | Recepción y Apertura de Ofertas | 4871 | | 10 days | Wed 12/4/19 | Tue 12/17/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4873 | 2.3.39.25.76.33.3.11 | Evaluación Preliminar y solicitud de aclarac | 4872 | | 7 days | Wed 12/18/19 | Thu 12/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4874 | 2.3.39.25.76.33.3.12 | Recepción de aclaraciones | 4873 | | 6 days | Fri 12/27/19 | Fri 1/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4875 | 2.3.39.25.76.33.3.13 | Elaboración del Informe Final al Informe Fin | 4874 | | 3 days | Mon 1/6/20 | Wed 1/8/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4876 | 2.3.39.25.76.33.3.14 | Elaboración de la Resolución de Adjudicaci | 4875 | | 2 days | Thu 1/9/20 | Fri 1/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4877 | 2.3.39.25.76.33.3.15 | Notificación de adjudicación a los adjudicat | 4876 | | 1 day | Mon 1/13/20 | Mon 1/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4878 | 2.3.39.25.76.33.3.16 | Recepción de documentación habilitante e | 4877 | | 15 days | Tue 1/14/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4879 | 2.3.39.25.76.33.3.17 | Suscripción de contrato | 4878 | | 1 day | Tue 2/4/20 | Tue 2/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4880 | 2.3.39.25.76.33.3.18 | Trámite de Pago del Anticipo 50% | 4879 | | 5 days | Wed 2/5/20 | Tue 2/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4881 | 2.3.39.25.76.33.3.19 | Pago de anticipo 50% | 4880 | | 0 days | Tue 2/11/20 | Tue 2/11/20 | \$213,367.12 | \$0.00 | \$213,367.12 | | | | |
| 4882 | 2.3.39.25.76.34 | Ejecución de contrato | | | 313 days | Wed 2/12/20 | Fri 4/23/21 | \$213,367.12 | \$51,208.10 | \$264,575.22 | | | | |
| 4883 | 2.3.39.25.76.34.6 | Ejecución de planilla Nro. 1 | | | 113 days | Wed 2/12/20 | Fri 7/17/20 | \$85,346.85 | \$20,483.24 | \$105,830.09 | | | | |
| 4884 | 2.3.39.25.76.34.6.1 | Ejecución de obras y servicios a pagars | 4881 | | 100 days | Wed 2/12/20 | Tue 6/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4885 | 2.3.39.25.76.34.6.2 | Elaboración y aprobación de la Planilla | 4884 | | 12 days | Wed 7/1/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4886 | 2.3.39.25.76.34.6.3 | Pago de la Planilla 20% | 4885 | | 1 day | Fri 7/17/20 | Fri 7/17/20 | \$85,346.85 | \$20,483.24 | \$105,830.09 | | | | |
| 4887 | 2.3.39.25.76.34.6.4 | Ejecución de planilla Nro. 2 | | | 113 days | Wed 7/1/20 | Fri 12/4/20 | \$85,346.85 | \$20,483.24 | \$105,830.09 | | | | |
| 4888 | 2.3.39.25.76.34.6.5 | Ejecución de obras y servicios a pagars | 4884 | | 100 days | Wed 7/1/20 | Tue 11/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4889 | 2.3.39.25.76.34.6.6 | Elaboración y aprobación de la Planilla | 4888 | | 12 days | Wed 11/18/20 | Thu 12/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4890 | 2.3.39.25.76.34.6.7 | Pago de la Planilla 20% | 4889 | | 1 day | Fri 12/4/20 | Fri 12/4/20 | \$85,346.85 | \$20,483.24 | \$105,830.09 | | | | |
| 4891 | 2.3.39.25.76.34.6.8 | Liquidación del Contrato | | | 100 days | Mon 12/7/20 | Fri 4/23/21 | \$42,673.42 | \$10,241.62 | \$52,915.04 | | | | |
| 4892 | 2.3.39.25.76.34.6.9 | Recepción definitiva de las obras y servi | 4890 | | 100 days | Mon 12/7/20 | Fri 4/23/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4893 | 2.3.39.25.76.34.6.10 | Pago 10% | 4892 | | 0 days | Fri 4/23/21 | Fri 4/23/21 | \$42,673.42 | \$10,241.62 | \$52,915.04 | | | | |
| 4894 | 2.3.39.25.77 | Fiscalización Construcción para la REPOTENC | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$22,459.69 | \$2,695.16 | \$25,154.85 | CI | 3 CVs | EX POST | BID-VI-REPDI-EERSA-FI-003 |
| 4895 | 2.3.39.25.77.29 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$4,491.94 | \$0.00 | \$4,491.94 | | | | |
| 4896 | 2.3.39.25.77.29.2 | Preparación de términos de referencia | 4229 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4897 | 2.3.39.25.77.29.2.1 | Estimación de costos y presupuestos | 4896 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4898 | 2.3.39.25.77.29.2.2 | Aprobación de TdRs CNEL UN | 4897 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4899 | 2.3.39.25.77.29.2.3 | Invitación a participar | 4898 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4900 | 2.3.39.25.77.29.2.4 | Plazo para la recepción de expresiones de | 4899 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4901 | 2.3.39.25.77.29.2.5 | Evaluación de candidatos | 4900 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4902 | 2.3.39.25.77.29.2.6 | Aprobación al informe de evaluación y reco | 4901 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4903 | 2.3.39.25.77.29.2.7 | Adjudicación del Contrato | 4902 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4904 | 2.3.39.25.77.29.2.8 | Notificación de resultados | 4903 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4905 | 2.3.39.25.77.29.2.9 | Suscripción de contrato | 4904 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4906 | 2.3.39.25.77.29.2.10 | Trámite de Pago del Anticipo 20% | 4905 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4907 | 2.3.39.25.77.29.2.11 | Pago de anticipo 20% | 4906 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$4,491.94 | \$0.00 | \$4,491.94 | | | | |
| 4908 | 2.3.39.25.77.30 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$17,967.75 | \$2,695.16 | \$20,662.91 | | | | |
| 4909 | 2.3.39.25.77.30.6 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$7,860.89 | \$1,179.13 | \$9,040.02 | | | | |
| 4910 | 2.3.39.25.77.30.6.1 | Fiscalización de obras y servicios a pag | 4907,4241 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4911 | 2.3.39.25.77.30.6.2 | Pago de factura 35% | 4910 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$7,860.89 | \$1,179.13 | \$9,040.02 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|--------------|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------------------|------------------|--------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4912 | 2.3.39.25.77.30.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$7,860.89 | \$1,179.13 | \$9,040.02 | | | | |
| 4913 | 2.3.39.25.77.30.1 | Fiscalización de obras y servicios a pagar | 4910,4245 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4914 | 2.3.39.25.77.30.1 | Pago de factura 35% | 4913 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$7,860.89 | \$1,179.13 | \$9,040.02 | | | | |
| 4915 | 2.3.39.25.77.30.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$2,245.97 | \$336.90 | \$2,582.87 | | | | |
| 4916 | 2.3.39.25.77.30.1 | Recepción definitiva de las obras y servicios | 4914,4247 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4917 | 2.3.39.25.77.30.1 | Pago 10% | 4916 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$2,245.97 | \$336.90 | \$2,582.87 | | | | |
| 4918 | 2.3.40 | EE AZOGUES - Proyectos de repotenciación en distribución | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$822,883.64 | \$98,746.03 | \$921,629.67 | | | | |
| 4919 | 2.3.40.11 | REFORZAMIENTO DE REDES DE DISTRIBUCIÓN ALIMENTADOR 122 (CIUDADELA DEL CHOFER-ZHULLIN) | | 1 proyecto | 655 days | Mon 1/7/19 | Fri 7/9/21 | \$822,883.64 | \$98,746.03 | \$921,629.67 | | | | |
| 4920 | 2.3.40.11.46 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4921 | 2.3.40.11.46.1 | Elaborar Ingeniería Conceptual y Básica Civil y Eléctrica | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4922 | 2.3.40.11.47 | Construcción para la REFORZAMIENTO DE REDES DE DISTRIBUCIÓN ALIMENTADOR 122 (CIUDADELA DEL CHOFER-ZHULLIN) | | | 455 days | Mon 10/14/19 | Fri 7/9/21 | \$781,739.46 | \$93,808.73 | \$875,548.19 | OB | LPN | EX POST | BID-VI-REPDI-EEAZ-OB-001 |
| 4923 | 2.3.40.11.47.1 | Proceso Precontractual | | | 112 days | Mon 10/14/19 | Tue 3/17/20 | \$390,869.73 | \$0.00 | \$390,869.73 | | | | |
| 4924 | 2.3.40.11.47.1 | Elaborar especificaciones técnicas | 4921 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4925 | 2.3.40.11.47.1 | Elaborar de Documentos De Licitación (DDLs) | 4924 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4926 | 2.3.40.11.47.1 | Revisar DDLs CNEL EP UN | 4925 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4927 | 2.3.40.11.47.1 | Revisar DDLs CNEL EP-Matriz | 4926 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4928 | 2.3.40.11.47.1 | Revisar DDLs MERNNR | 4927 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4929 | 2.3.40.11.47.1 | Revisar observaciones MEER-CNEL EP-CNEL EP-UN NEG | 4928 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4930 | 2.3.40.11.47.1 | Resolución de inicio de proceso | 4929 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4931 | 2.3.40.11.47.1 | Publicación de los documentos de licitación en prensa nacional | 4930 | | 3 days | Mon 11/18/19 | Wed 11/20/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4932 | 2.3.40.11.47.1 | Solicitud de Aclaraciones por parte de los Oferentes | 4931 | | 7 days | Thu 11/21/19 | Fri 11/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4933 | 2.3.40.11.47.1 | Respuesta a las Aclaraciones | 4932 | | 6 days | Mon 12/2/19 | Mon 12/9/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4934 | 2.3.40.11.47.1 | Recepción y Apertura de Ofertas | 4933 | | 10 days | Tue 12/10/19 | Mon 12/23/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4935 | 2.3.40.11.47.1 | Evaluación Preliminar y solicitud de aclaraciones | 4934 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4936 | 2.3.40.11.47.1 | Recepción de aclaraciones | 4935 | | 6 days | Thu 1/2/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4937 | 2.3.40.11.47.1 | Elaboración del Informe Final al Informe Final y Recomendación de Adjudicación | 4936 | | 7 days | Fri 1/10/20 | Mon 1/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4938 | 2.3.40.11.47.1 | Elaboración de la Resolución de Adjudicación | 4937 | | 7 days | Tue 1/21/20 | Wed 1/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4939 | 2.3.40.11.47.1 | Notificación de adjudicación a los adjudicatarios y publicación la web | 4938 | | 2 days | Thu 1/30/20 | Fri 1/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4940 | 2.3.40.11.47.1 | Recepción de documentación habilitante e implementación del contrato | 4939 | | 22 days | Mon 2/3/20 | Tue 3/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4941 | 2.3.40.11.47.1 | Suscripción de contrato | 4940 | | 5 days | Wed 3/4/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4942 | 2.3.40.11.47.1 | Trámite de Pago del Anticipo 50% | 4941 | | 5 days | Wed 3/11/20 | Tue 3/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4943 | 2.3.40.11.47.1 | Pago de anticipo 50% | 4942 | | 0 days | Tue 3/17/20 | Tue 3/17/20 | \$390,869.73 | \$0.00 | \$390,869.73 | | | | |
| 4944 | 2.3.40.11.47.1 | Ejecución de contrato | | | 343 days | Wed 3/18/20 | Fri 7/9/21 | \$390,869.73 | \$93,808.73 | \$484,678.46 | | | | |
| 4945 | 2.3.40.11.47.1 | Ejecución de planilla Nro. 1 | | | 123 days | Wed 3/18/20 | Fri 9/4/20 | \$156,347.89 | \$37,523.49 | \$193,871.38 | | | | |
| 4946 | 2.3.40.11.47.1 | Ejecución de obras y servicios a pagar | 4943 | | 110 days | Wed 3/18/20 | Tue 8/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4947 | 2.3.40.11.47.1 | Elaboración y aprobación de la Planilla 20% | 4946 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4948 | 2.3.40.11.47.1 | Pago de la Planilla 20% | 4947 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$156,347.89 | \$37,523.49 | \$193,871.38 | | | | |
| 4949 | 2.3.40.11.47.1 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 8/19/20 | Fri 2/5/21 | \$156,347.89 | \$37,523.49 | \$193,871.38 | | | | |
| 4950 | 2.3.40.11.47.1 | Ejecución de obras y servicios a pagar | 4946 | | 110 days | Wed 8/19/20 | Tue 1/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4951 | 2.3.40.11.47.1 | Elaboración y aprobación de la Planilla 20% | 4950 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4952 | 2.3.40.11.47.1 | Pago de la Planilla 20% | 4951 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$156,347.89 | \$37,523.49 | \$193,871.38 | | | | |
| 4953 | 2.3.40.11.47.1 | Liquidación del Contrato | | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$78,173.95 | \$18,761.75 | \$96,935.70 | | | | |
| 4954 | 2.3.40.11.47.1 | Recepción definitiva de las obras y servicios | 4952 | | 110 days | Mon 2/8/21 | Fri 7/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4955 | 2.3.40.11.47.1 | Pago 10% | 4954 | | 0 days | Fri 7/9/21 | Fri 7/9/21 | \$78,173.95 | \$18,761.75 | \$96,935.70 | | | | |
| 4956 | 2.3.40.11.48 | Fiscalización Construcción para la REFORZAMIENTO DE REDES DE DISTRIBUCIÓN ALIMENTADOR 122 (CIUDADELA DEL CHOFER-ZHULLIN) | | | 391 days | Tue 12/24/19 | Tue 6/22/21 | \$41,144.18 | \$4,937.30 | \$46,081.48 | CI | 3 CVs | EX POST | BID-VI-REPDI-EEAZ-FI-001 |
| 4957 | 2.3.40.11.48.1 | Proceso Precontractual | | | 60 days | Tue 12/24/19 | Mon 3/16/20 | \$8,228.84 | \$0.00 | \$8,228.84 | | | | |
| 4958 | 2.3.40.11.48.1 | Preparación de términos de referencia | 4934 | | 7 days | Tue 12/24/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4959 | 2.3.40.11.48.1 | Estimación de costos y presupuestos | 4958 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4960 | 2.3.40.11.48.1 | Aprobación de TdRs CNEL UN | 4959 | | 3 days | Tue 1/7/20 | Thu 1/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4961 | 2.3.40.11.48.1 | Invitación a participar | 4960 | | 5 days | Fri 1/10/20 | Thu 1/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4962 | 2.3.40.11.48.1 | Plazo para la recepción de expresiones de interés | 4961 | | 15 days | Fri 1/17/20 | Thu 2/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4963 | 2.3.40.11.48.1 | Evaluación de candidatos | 4962 | | 5 days | Fri 2/7/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|-------------------|---|-----------------|------------------------------|-----------|--------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-------------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 4964 | 2.3.40.11.48.1 | Aprobación al informe de evaluació | 4963 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4965 | 2.3.40.11.48.1 | Adjudicación del Contrato | 4964 | | 3 days | Wed 2/19/20 | Fri 2/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4966 | 2.3.40.11.48.1 | Notificación de resultados | 4965 | | 1 day | Mon 2/24/20 | Mon 2/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4967 | 2.3.40.11.48.1 | Suscripción de contrato | 4966 | | 10 days | Tue 2/25/20 | Mon 3/9/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4968 | 2.3.40.11.48.1 | Trámite de Pago del Anticipo 20% | 4967 | | 5 days | Tue 3/10/20 | Mon 3/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4969 | 2.3.40.11.48.1 | Pago de anticipo 20% | 4968 | | 0 days | Mon 3/16/20 | Mon 3/16/20 | \$8,228.84 | \$0.00 | \$8,228.84 | | | | |
| 4970 | 2.3.40.11.48.1 | Ejecución de contrato | | | 220 days | Wed 8/19/20 | Tue 6/22/21 | \$32,915.34 | \$4,937.30 | \$37,852.64 | | | | |
| 4971 | 2.3.40.11.48.1 | Ejecución de planilla Nro. 1 | | | 13 days | Wed 8/19/20 | Fri 9/4/20 | \$14,400.46 | \$2,160.07 | \$16,560.53 | | | | |
| 4972 | 2.3.40.11.48.1 | Fiscalización de obras y servicios | 4946,4969 | | 12 days | Wed 8/19/20 | Thu 9/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4973 | 2.3.40.11.48.1 | Pago de factura 35% | 4972 | | 1 day | Fri 9/4/20 | Fri 9/4/20 | \$14,400.46 | \$2,160.07 | \$16,560.53 | | | | |
| 4974 | 2.3.40.11.48.1 | Ejecución de planilla Nro. 2 | | | 13 days | Wed 1/20/21 | Fri 2/5/21 | \$14,400.46 | \$2,160.07 | \$16,560.53 | | | | |
| 4975 | 2.3.40.11.48.1 | Fiscalización de obras y servicios | 4950,4972 | | 12 days | Wed 1/20/21 | Thu 2/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4976 | 2.3.40.11.48.1 | Pago de factura 35% | 4975 | | 1 day | Fri 2/5/21 | Fri 2/5/21 | \$14,400.46 | \$2,160.07 | \$16,560.53 | | | | |
| 4977 | 2.3.40.11.48.1 | Liquidación del Contrato | | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$4,114.42 | \$617.16 | \$4,731.58 | | | | |
| 4978 | 2.3.40.11.48.1 | Recepción definitiva de las obras | 4952,4976 | | 97 days | Mon 2/8/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4979 | 2.3.40.11.48.1 | Pago 10% | 4978 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$4,114.42 | \$617.16 | \$4,731.58 | | | | |
| 4980 | 2.3.41 | EE QUITO - Proyectos de repotenciación en distribución | | 1 proyecto | 652 days | Mon 1/7/19 | Tue 7/6/21 | \$2,790,000.00 | \$334,800.00 | \$3,124,800.00 | | | | |
| 4981 | 2.3.41.12 | REPOTENCIACIÓN DE REDES DE DISTRIBUCIÓN | | 1 proyecto | 652 days | Mon 1/7/19 | Tue 7/6/21 | \$2,790,000.00 | \$334,800.00 | \$3,124,800.00 | | | | |
| 4982 | 2.3.41.12.49 | Elaboración de los estudios y diseños | | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4983 | 2.3.41.12.49.29 | Elaborar Ingeniería Conceptual y Básica Civil y | 5258 | | 200 days | Mon 1/7/19 | Fri 10/11/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4984 | 2.3.41.12.50 | Construcción para la REPOTENCIACIÓN DE RI | | | 452 days | Mon 10/14/19 | Tue 7/6/21 | \$2,734,200.00 | \$328,104.00 | \$3,062,304.00 | OB | LPN | EX POST | BID-VI-REPDI-EEQ-OB-001 |
| 4985 | 2.3.41.12.50.15 | Proceso Precontractual | | | 109 days | Mon 10/14/19 | Thu 3/12/20 | \$1,367,100.00 | \$0.00 | \$1,367,100.00 | | | | |
| 4986 | 2.3.41.12.50.15.1 | Elaborar especificaciones técnicas | 4983 | | 7 days | Mon 10/14/19 | Tue 10/22/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4987 | 2.3.41.12.50.15.1 | Elaborar de Documentos De Licitación (DDI) | 4986 | | 3 days | Wed 10/23/19 | Fri 10/25/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4988 | 2.3.41.12.50.15.2 | Revisar DDLs E.E.Q | 4987 | | 3 days | Mon 10/28/19 | Wed 10/30/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4989 | 2.3.41.12.50.15.2 | Revisar DDLs MEER | 4988 | | 3 days | Thu 10/31/19 | Mon 11/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4990 | 2.3.41.12.50.15.2 | Revisar observaciones MEER-EEQ | 4989 | | 3 days | Tue 11/5/19 | Thu 11/7/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4991 | 2.3.41.12.50.15.2 | Resolución de inicio de proceso | 4990 | | 3 days | Fri 11/8/19 | Tue 11/12/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4992 | 2.3.41.12.50.15.2 | Publicación de los documentos de licitación | 4991 | | 3 days | Wed 11/13/19 | Fri 11/15/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4993 | 2.3.41.12.50.15.2 | Solicitud de Aclaraciones por parte de los C | 4992 | | 7 days | Mon 11/18/19 | Tue 11/26/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4994 | 2.3.41.12.50.15.2 | Respuesta a las Aclaraciones | 4993 | | 6 days | Wed 11/27/19 | Wed 12/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4995 | 2.3.41.12.50.15.2 | Recepción y Apertura de Ofertas | 4994 | | 10 days | Thu 12/5/19 | Wed 12/18/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4996 | 2.3.41.12.50.15.2 | Evaluación Preliminar y solicitud de aclarac | 4995 | | 7 days | Thu 12/19/19 | Fri 12/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4997 | 2.3.41.12.50.15.2 | Recepción de aclaraciones | 4996 | | 6 days | Mon 12/30/19 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4998 | 2.3.41.12.50.15.2 | Elaboración del Informe Final al Informe Fin | 4997 | | 7 days | Tue 1/7/20 | Wed 1/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 4999 | 2.3.41.12.50.15.2 | Elaboración de la Resolución de Adjudicaci | 4998 | | 7 days | Thu 1/16/20 | Fri 1/24/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5000 | 2.3.41.12.50.15.2 | Notificación de adjudicación a los adjudicat | 4999 | | 2 days | Mon 1/27/20 | Tue 1/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5001 | 2.3.41.12.50.15.2 | Recepción de documentación habilitante e i | 5000 | | 22 days | Wed 1/29/20 | Thu 2/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5002 | 2.3.41.12.50.15.2 | Suscripción de contrato | 5001 | | 5 days | Fri 2/28/20 | Thu 3/5/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5003 | 2.3.41.12.50.15.2 | Trámite de Pago del Anticipo 50% | 5002 | | 5 days | Fri 3/6/20 | Thu 3/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5004 | 2.3.41.12.50.15.2 | Pago de anticipo 50% | 5003 | | 0 days | Thu 3/12/20 | Thu 3/12/20 | \$1,367,100.00 | \$0.00 | \$1,367,100.00 | | | | |
| 5005 | 2.3.41.12.50.16 | Ejecución de contrato | | | 343 days | Fri 3/13/20 | Tue 7/6/21 | \$1,367,100.00 | \$328,104.00 | \$1,695,204.00 | | | | |
| 5006 | 2.3.41.12.50.16.3 | Ejecución de planilla Nro. 1 | | | 123 days | Fri 3/13/20 | Tue 9/1/20 | \$546,840.00 | \$131,241.60 | \$678,081.60 | | | | |
| 5007 | 2.3.41.12.50.16.3 | Ejecución de obras y servicios a pagars | 5004 | | 110 days | Fri 3/13/20 | Thu 8/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5008 | 2.3.41.12.50.16.3 | Elaboración y aprobación de la Planilla | 5007 | | 12 days | Fri 8/14/20 | Mon 8/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5009 | 2.3.41.12.50.16.3 | Pago de la Planilla 20% | 5008 | | 1 day | Tue 9/1/20 | Tue 9/1/20 | \$546,840.00 | \$131,241.60 | \$678,081.60 | | | | |
| 5010 | 2.3.41.12.50.16.3 | Ejecución de planilla Nro. 2 | | | 123 days | Fri 8/14/20 | Tue 2/2/21 | \$546,840.00 | \$131,241.60 | \$678,081.60 | | | | |
| 5011 | 2.3.41.12.50.16.3 | Ejecución de obras y servicios a pagars | 5007 | | 110 days | Fri 8/14/20 | Thu 1/14/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5012 | 2.3.41.12.50.16.3 | Elaboración y aprobación de la Planilla | 5011 | | 12 days | Fri 1/15/21 | Mon 2/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5013 | 2.3.41.12.50.16.3 | Pago de la Planilla 20% | 5012 | | 1 day | Tue 2/2/21 | Tue 2/2/21 | \$546,840.00 | \$131,241.60 | \$678,081.60 | | | | |
| 5014 | 2.3.41.12.50.16.3 | Liquidación del Contrato | | | 110 days | Wed 2/3/21 | Tue 7/6/21 | \$273,420.00 | \$65,620.80 | \$339,040.80 | | | | |
| 5015 | 2.3.41.12.50.16.3 | Recepción definitiva de las obras y servi | 5013 | | 110 days | Wed 2/3/21 | Tue 7/6/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5016 | 2.3.41.12.50.16.3 | Pago 10% | 5015 | | 0 days | Tue 7/6/21 | Tue 7/6/21 | \$273,420.00 | \$65,620.80 | \$339,040.80 | | | | |
| 5017 | 2.3.41.12.51 | Fiscalización Construcción para la REPOTENC | | | 391 days | Thu 12/19/19 | Thu 6/17/21 | \$55,800.00 | \$6,696.00 | \$62,496.00 | CI | 3 CVs | EX POST | BID-VI-REPDI-EEQ-FI-001 |
| 5018 | 2.3.41.12.51.17 | Proceso Precontractual | | | 60 days | Thu 12/19/19 | Wed 3/11/20 | \$11,160.00 | \$0.00 | \$11,160.00 | | | | |
| 5019 | 2.3.41.12.51.17.1 | Preparación de términos de referencia | 4995 | | 7 days | Thu 12/19/19 | Fri 12/27/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5020 | 2.3.41.12.51.17.1 | Estimación de costos y presupuestos | 5019 | | 3 days | Mon 12/30/19 | Wed 1/1/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5021 | 2.3.41.12.51.17.1 | Aprobación de TdRs EEQ-MEER | 5020 | | 3 days | Thu 1/2/20 | Mon 1/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5022 | 2.3.41.12.51.17.1 | Invitación a participar | 5021 | | 5 days | Tue 1/7/20 | Mon 1/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5023 | 2.3.41.12.51.17.1 | Plazo para la recepción de expresiones de | 5022 | | 15 days | Tue 1/14/20 | Mon 2/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5024 | 2.3.41.12.51.17.1 | Evaluación de candidatos | 5023 | | 5 days | Tue 2/4/20 | Mon 2/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5025 | 2.3.41.12.51.17.1 | Aprobación al informe de evaluación y reco | 5024 | | 3 days | Tue 2/11/20 | Thu 2/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5026 | 2.3.41.12.51.17.1 | Adjudicación del Contrato | 5025 | | 3 days | Fri 2/14/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5027 | 2.3.41.12.51.17.1 | Notificación de resultados | 5026 | | 1 day | Wed 2/19/20 | Wed 2/19/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5028 | 2.3.41.12.51.17.1 | Suscripción de contrato | 5027 | | 10 days | Thu 2/20/20 | Wed 3/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5029 | 2.3.41.12.51.17.1 | Trámite de Pago del Anticipo 20% | 5028 | | 5 days | Thu 3/5/20 | Wed 3/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5030 | 2.3.41.12.51.17.1 | Pago de anticipo 20% | 5029 | | 0 days | Wed 3/11/20 | Wed 3/11/20 | \$11,160.00 | \$0.00 | \$11,160.00 | | | | |
| 5031 | 2.3.41.12.51.18 | Ejecución de contrato | | | 220 days | Fri 8/14/20 | Thu 6/17/21 | \$44,640.00 | \$6,696.00 | \$51,336.00 | | | | |
| 5032 | 2.3.41.12.51.18.4 | Ejecución de planilla Nro. 1 | | | 13 days | Fri 8/14/20 | Tue 9/1/20 | \$19,530.00 | \$2,929.50 | \$22,459.50 | | | | |
| 5033 | 2.3.41.12.51.18.4 | Fiscalización de obras y servicios a pag | 5007,5030 | | 12 days | Fri 8/14/20 | Mon 8/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5034 | 2.3.41.12.51.18.4 | Pago de factura 35% | 5033 | | 1 day | Tue 9/1/20 | Tue 9/1/20 | \$19,530.00 | \$2,929.50 | \$22,459.50 | | | | |
| 5035 | 2.3.41.12.51.18.4 | Ejecución de planilla Nro. 2 | | | 13 days | Fri 1/15/21 | Tue 2/2/21 | \$19,530.00 | \$2,929.50 | \$22,459.50 | | | | |
| 5036 | 2.3.41.12.51.18.4 | Fiscalización de obras y servicios a pag | 5011,5033 | | 12 days | Fri 1/15/21 | Mon 2/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5037 | 2.3.41.12.51.18.4 | Pago de factura 35% | 5036 | | 1 day | Tue 2/2/21 | Tue 2/2/21 | \$19,530.00 | \$2,929.50 | \$22,459.50 | | | | |
| 5038 | 2.3.41.12.51.18.4 | Liquidación del Contrato | | | 97 days | Wed 2/3/21 | Thu 6/17/21 | \$5,580.00 | \$837.00 | \$6,417.00 | | | | |
| 5039 | 2.3.41.12.51.18.4 | Recepción definitiva de las obras y servi | 5013,5037 | | 97 days | Wed 2/3/21 | Thu 6/17/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5040 | 2.3.41.12.51.18.4 | Pago 10% | 5039 | | 0 days | Thu 6/17/21 | Thu 6/17/21 | \$5,580.00 | \$837.00 | \$6,417.00 | | | | |
| 5041 | 2.4 | Fin componente 2 | 3964,5040 | | 0 days | Tue 6/22/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5042 | 3 | Componente 3. Fortalecimiento Institucional | | | 1219 days | Mon 1/7/19 | Thu 9/7/23 | \$3,562,000.00 | \$427,440.00 | \$3,989,440.00 | | | | |
| 5043 | 3.7 | Producto 3.1 Empresas Eléctricas reforzadas en gestión | | | 1 day | Fri 1/28/22 | Fri 1/28/22 | \$979,000.00 | \$117,480.00 | \$1,096,480.00 | | | | |
| 5044 | 3.7.1 | Pago | 5258FF+800 days | | 1 day | Fri 1/28/22 | Fri 1/28/22 | \$979,000.00 | \$117,480.00 | \$1,096,480.00 | | | | |
| 5045 | 3.2 | Producto 3.2 Unidades de Análisis y Prospectiva Energética fortalecidas | | | 1084 days | Mon 1/7/19 | Thu 3/2/23 | \$2,383,000.00 | \$285,960.00 | \$2,668,960.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|-----------------|------------------------------|----------|--------------|--------------|--------------|--------------|----------------------------|----------------------|---------------------------|------------------|-----------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 5046 | 3.2.1 | Implementar herramientas tecnológicas para modelar estudios energéticos y eléctricos | | | 484 days | Mon 4/26/21 | Thu 3/2/23 | \$245,930.58 | \$29,511.67 | \$275,442.25 ^{BI} | | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5047 | 3.2.1.26 | Requerimientos previos | | | 60 days | Mon 4/26/21 | Fri 7/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5048 | 3.2.1.26.2 | Espacios Presupuestarios | 5258FS+600 days | | 60 days | Mon 4/26/21 | Fri 7/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5049 | 3.2.1.27 | Adquisición de licencias de SDDP, OPTGEN, Mantenimiento y Capacitación. | | | 109 days | Mon 7/19/21 | Thu 12/16/21 | \$122,965.29 | \$0.00 | \$122,965.29 | | | | |
| 5050 | 3.2.1.27.20 | Elaborar especificaciones técnicas | 5048 | | 7 days | Mon 7/19/21 | Tue 7/27/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5051 | 3.2.1.27.21 | Elaborar Documentos de Licitación (DDL) | 5050 | | 3 days | Wed 7/28/21 | Fri 7/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5052 | 3.2.1.27.22 | Revisar DDLs DAPE | 5051 | | 3 days | Mon 8/2/21 | Wed 8/4/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5053 | 3.2.1.27.23 | Revisar DDLs MEER | 5052 | | 3 days | Thu 8/5/21 | Mon 8/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5054 | 3.2.1.27.24 | Revisar observaciones DPE-MEER | 5053 | | 3 days | Tue 8/10/21 | Thu 8/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5055 | 3.2.1.27.25 | Resolución de inicio de proceso | 5054 | | 3 days | Fri 8/13/21 | Tue 8/17/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5056 | 3.2.1.27.26 | Publicación de los documentos de licitación en prensa nacional | 5055 | | 3 days | Wed 8/18/21 | Fri 8/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5057 | 3.2.1.27.27 | Solicitud de Aclaraciones por parte de l | 5056 | | 7 days | Mon 8/23/21 | Tue 8/31/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5058 | 3.2.1.27.28 | Respuesta a las Aclaraciones | 5057 | | 6 days | Wed 9/1/21 | Wed 9/8/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5059 | 3.2.1.27.29 | Recepción y Apertura de Ofertas | 5058 | | 10 days | Thu 9/9/21 | Wed 9/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5060 | 3.2.1.27.30 | Evaluación Preliminar y solicitud de acl | 5059 | | 7 days | Thu 9/23/21 | Fri 10/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5061 | 3.2.1.27.31 | Recepción de aclaraciones | 5060 | | 6 days | Mon 10/4/21 | Mon 10/11/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5062 | 3.2.1.27.32 | Elaboración del Informe Final al Informe Final y Recomendación de | 5061 | | 7 days | Tue 10/12/21 | Wed 10/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5063 | 3.2.1.27.33 | Elaboración de la Resolución de Adjudic | 5062 | | 7 days | Thu 10/21/21 | Fri 10/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5064 | 3.2.1.27.34 | Notificación de adjudicación a los adjudicatarios y publicación la web del | 5063 | | 2 days | Mon 11/1/21 | Tue 11/2/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5065 | 3.2.1.27.35 | Recepción de documentación habilitant | 5064 | | 22 days | Wed 11/3/21 | Thu 12/2/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5066 | 3.2.1.27.36 | Suscripción de contrato | 5065 | | 5 days | Fri 12/3/21 | Thu 12/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5067 | 3.2.1.27.37 | Trámite de Pago del Anticipo 50% | 5066 | | 5 days | Fri 12/10/21 | Thu 12/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5068 | 3.2.1.27.38 | Pago de anticipo 50% | 5067 | | 0 days | Thu 12/16/21 | Thu 12/16/21 | \$122,965.29 | \$0.00 | \$122,965.29 | | | | |
| 5069 | 3.2.1.28 | Ejecución de contrato | | | 300 days | Fri 1/7/22 | Thu 3/2/23 | \$122,965.29 | \$29,511.67 | \$152,476.96 | | | | |
| 5070 | 3.2.1.28.16 | Liquidación del Contrato | | | 300 days | Fri 1/7/22 | Thu 3/2/23 | \$122,965.29 | \$29,511.67 | \$152,476.96 | | | | |
| 5071 | 3.2.1.28.16.3 | Recepción definitiva 50% | 5068FS+15 days | | 300 days | Fri 1/7/22 | Thu 3/2/23 | \$122,965.29 | \$29,511.67 | \$152,476.96 | | | | |
| 5072 | 3.2.2 | Consultoría para la elaboración del un proceso integral de la planificación del Sector Eléctrico a Nivel Nacional e Integración Regional | | | 299 days | Mon 10/12/20 | Thu 12/2/21 | \$268,800.00 | \$32,256.00 | \$301,056.00 ^{BI} | | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5073 | 3.2.2.38 | Requerimientos previos | | | 60 days | Mon 10/12/20 | Fri 1/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5074 | 3.2.2.38.6 | Espacios Presupuestarios | 5258FF+520 days | | 60 days | Mon 10/12/20 | Fri 1/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5075 | 3.2.2.39 | Contratación de un proceso integral de la planificación del Sector Eléctrico | | | 109 days | Mon 1/4/21 | Thu 6/3/21 | \$134,400.00 | \$0.00 | \$134,400.00 | | | | |
| 5076 | 3.2.2.39.96 | Elaborar especificaciones técnicas | 5074 | | 7 days | Mon 1/4/21 | Tue 1/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5077 | 3.2.2.39.97 | Elaborar Documentos de Licitación (DDLs) | 5076 | | 3 days | Wed 1/13/21 | Fri 1/15/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5078 | 3.2.2.39.98 | Revisar DDLs DAPE | 5077 | | 3 days | Mon 1/18/21 | Wed 1/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5079 | 3.2.2.39.99 | Revisar DDLs MEER | 5078 | | 3 days | Thu 1/21/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5080 | 3.2.2.39.100 | Revisar observaciones DPE-MEER | 5079 | | 3 days | Tue 1/26/21 | Thu 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5081 | 3.2.2.39.101 | Resolución de inicio de proceso | 5080 | | 3 days | Fri 1/29/21 | Tue 2/2/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5082 | 3.2.2.39.102 | Publicación de los documentos de licitación en prensa nacional | 5081 | | 3 days | Wed 2/3/21 | Fri 2/5/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5083 | 3.2.2.39.103 | Solicitud de Aclaraciones por parte de los Ofere | 5082 | | 7 days | Mon 2/8/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5084 | 3.2.2.39.104 | Respuesta a las Aclaraciones | 5083 | | 6 days | Wed 2/17/21 | Wed 2/24/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5085 | 3.2.2.39.105 | Recepción y Apertura de Ofertas | 5084 | | 10 days | Thu 2/25/21 | Wed 3/10/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5086 | 3.2.2.39.106 | Evaluación Preliminar y solicitud de aclaraciones | 5085 | | 7 days | Thu 3/11/21 | Fri 3/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5087 | 3.2.2.39.107 | Recepción de aclaraciones | 5086 | | 6 days | Mon 3/22/21 | Mon 3/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5088 | 3.2.2.39.108 | Elaboración del Informe Final al Informe Final y R | 5087 | | 7 days | Tue 3/30/21 | Wed 4/7/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5089 | 3.2.2.39.109 | Elaboración de la Resolución de Adjudicación | 5088 | | 7 days | Thu 4/8/21 | Fri 4/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5090 | 3.2.2.39.110 | Notificación de adjudicación a los adjudicatarios | 5089 | | 2 days | Mon 4/19/21 | Tue 4/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5091 | 3.2.2.39.111 | Recepción de documentación habilitante e imple | 5090 | | 22 days | Wed 4/21/21 | Thu 5/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5092 | 3.2.2.39.112 | Suscripción de contrato | 5091 | | 5 days | Fri 5/21/21 | Thu 5/27/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5093 | 3.2.2.39.113 | Trámite de Pago del Anticipo 50% | 5092 | | 5 days | Fri 5/28/21 | Thu 6/3/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5094 | 3.2.2.39.114 | Pago de anticipo 50% | 5093 | | 0 days | Thu 6/3/21 | Thu 6/3/21 | \$134,400.00 | \$0.00 | \$134,400.00 | | | | |
| 5095 | 3.2.2.40 | Ejecución de contrato | | | 130 days | Fri 6/4/21 | Thu 12/2/21 | \$134,400.00 | \$32,256.00 | \$166,656.00 | | | | |
| 5096 | 3.2.2.40.26 | Ejecución de planilla Nro. 1 | | | 63 days | Fri 6/4/21 | Tue 8/31/21 | \$53,760.00 | \$12,902.40 | \$66,662.40 | | | | |
| 5097 | 3.2.2.40.26.19 | Ejecución de consultoría | 5094 | | 50 days | Fri 6/4/21 | Thu 8/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5098 | 3.2.2.40.26.20 | Elaboración entregable | 5097 | | 12 days | Fri 8/13/21 | Mon 8/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5099 | 3.2.2.40.26.21 | Pago de la Planilla 20% | 5098 | | 1 day | Tue 8/31/21 | Tue 8/31/21 | \$53,760.00 | \$12,902.40 | \$66,662.40 | | | | |
| 5100 | 3.2.2.40.27 | Ejecución de planilla Nro. 2 | | | 63 days | Wed 9/1/21 | Fri 11/26/21 | \$53,760.00 | \$12,902.40 | \$66,662.40 | | | | |
| 5101 | 3.2.2.40.27.19 | Ejecución de consultoría | 5099 | | 50 days | Wed 9/1/21 | Tue 11/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5102 | 3.2.2.40.27.20 | Elaboración entregable | 5101 | | 12 days | Wed 11/10/21 | Thu 11/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5103 | 3.2.2.40.27.21 | Pago 20% | 5102 | | 1 day | Fri 11/26/21 | Fri 11/26/21 | \$53,760.00 | \$12,902.40 | \$66,662.40 | | | | |
| 5104 | 3.2.2.40.28 | Liquidación del Contrato | | | 4 days | Mon 11/29/21 | Thu 12/2/21 | \$26,880.00 | \$6,451.20 | \$33,331.20 | | | | |
| 5105 | 3.2.2.40.28.7 | Recepción definitiva 10% | 5103 | | 4 days | Mon 11/29/21 | Thu 12/2/21 | \$26,880.00 | \$6,451.20 | \$33,331.20 | | | | |
| 5106 | 3.2.4 | Estudios de Inventario de Proyectos con fines de Producción Eléctrica con fuentes Renovables | | | 275 days | Mon 10/14/19 | Fri 10/30/20 | \$407,696.80 | \$48,923.62 | \$456,620.42 ^{BI} | | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5107 | 3.2.4.56 | Requerimientos previos | | | 60 days | Mon 10/14/19 | Fri 1/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5108 | 3.2.4.56.12 | Espacios Presupuestarios | 5258FF+260 days | | 60 days | Mon 10/14/19 | Fri 1/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|--|-----------------|------------------------------|----------|--------------|--------------|----------------|--------------|-------------------|----------------------|---------------------------|------------------|-----------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 5109 | 3.2.4.57 | Contratación de un proceso integral de la planific | | | 109 days | Mon 1/6/20 | Thu 6/4/20 | \$203,848.40 | \$0.00 | \$203,848.40 | | | | |
| 5110 | 3.2.4.57.210 | Elaborar especificaciones técnicas | 5108 | | 7 days | Mon 1/6/20 | Tue 1/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5111 | 3.2.4.57.211 | Elaborar Documentos de Licitación (DDLs) | 5110 | | 3 days | Wed 1/15/20 | Fri 1/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5112 | 3.2.4.57.212 | Revisar DDLs DAPE | 5111 | | 3 days | Mon 1/20/20 | Wed 1/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5113 | 3.2.4.57.213 | Revisar DDLs MEER | 5112 | | 3 days | Thu 1/23/20 | Mon 1/27/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5114 | 3.2.4.57.214 | Revisar observaciones DPE-MEER | 5113 | | 3 days | Tue 1/28/20 | Thu 1/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5115 | 3.2.4.57.215 | Resolución de inicio de proceso | 5114 | | 3 days | Fri 1/31/20 | Tue 2/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5116 | 3.2.4.57.216 | Publicación de los documentos de licitación en pr | 5115 | | 3 days | Wed 2/5/20 | Fri 2/7/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5117 | 3.2.4.57.217 | Solicitud de Aclaraciones por parte de los Ofere | 5116 | | 7 days | Mon 2/10/20 | Tue 2/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5118 | 3.2.4.57.218 | Respuesta a las Aclaraciones | 5117 | | 6 days | Wed 2/19/20 | Wed 2/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5119 | 3.2.4.57.219 | Recepción y Apertura de Ofertas | 5118 | | 10 days | Thu 2/27/20 | Wed 3/11/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5120 | 3.2.4.57.220 | Evaluación Preliminar y solicitud de aclaraciones | 5119 | | 7 days | Thu 3/12/20 | Fri 3/20/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5121 | 3.2.4.57.221 | Recepción de aclaraciones | 5120 | | 6 days | Mon 3/23/20 | Mon 3/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5122 | 3.2.4.57.222 | Elaboración del Informe Final al Informe Final y R | 5121 | | 7 days | Tue 3/31/20 | Wed 4/8/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5123 | 3.2.4.57.223 | Elaboración de la Resolución de Adjudicación | 5122 | | 7 days | Thu 4/9/20 | Fri 4/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5124 | 3.2.4.57.224 | Notificación de adjudicación a los adjudicatarios | 5123 | | 2 days | Mon 4/20/20 | Tue 4/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5125 | 3.2.4.57.225 | Recepción de documentación habilitante e imple | 5124 | | 22 days | Wed 4/22/20 | Thu 5/21/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5126 | 3.2.4.57.226 | Suscripción de contrato | 5125 | | 5 days | Fri 5/22/20 | Thu 5/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5127 | 3.2.4.57.227 | Trámite de Pago del Anticipo 50% | 5126 | | 5 days | Fri 5/29/20 | Thu 6/4/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5128 | 3.2.4.57.228 | Pago de anticipo 50% | 5127 | | 0 days | Thu 6/4/20 | Thu 6/4/20 | \$203,848.40 | \$0.00 | \$203,848.40 | | | | |
| 5129 | 3.2.4.58 | Ejecución de contrato | | | 106 days | Fri 6/5/20 | Fri 10/30/20 | \$203,848.40 | \$48,923.62 | \$252,772.02 | | | | |
| 5130 | 3.2.4.58.44 | Ejecución de planilla Nro. 1 | | | 53 days | Fri 6/5/20 | Tue 8/18/20 | \$81,539.36 | \$19,569.45 | \$101,108.81 | | | | |
| 5131 | 3.2.4.58.44.37 | Ejecución de obras y servicios a pagarse en la | 5128 | | 40 days | Fri 6/5/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5132 | 3.2.4.58.44.38 | Elaboración y aprobación de la Planilla | 5131 | | 12 days | Fri 7/31/20 | Mon 8/17/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5133 | 3.2.4.58.44.39 | Pago de la Planilla 20% | 5132 | | 1 day | Tue 8/18/20 | Tue 8/18/20 | \$81,539.36 | \$19,569.45 | \$101,108.81 | | | | |
| 5134 | 3.2.4.58.45 | Ejecución de planilla Nro. 2 | | | 53 days | Wed 8/19/20 | Fri 10/30/20 | \$81,539.36 | \$19,569.45 | \$101,108.81 | | | | |
| 5135 | 3.2.4.58.45.37 | Ejecución de obras y servicios a pagarse en la | 5133 | | 40 days | Wed 8/19/20 | Tue 10/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5136 | 3.2.4.58.45.38 | Elaboración y aprobación de la Planilla | 5135 | | 12 days | Wed 10/14/20 | Thu 10/29/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5137 | 3.2.4.58.45.39 | Pago de la Planilla 20% | 5136 | | 1 day | Fri 10/30/20 | Fri 10/30/20 | \$81,539.36 | \$19,569.45 | \$101,108.81 | | | | |
| 5138 | 3.2.4.58.46 | Liquidación del Contrato | | | 0 days | Fri 10/30/20 | Fri 10/30/20 | \$40,769.68 | \$9,784.72 | \$50,554.40 | | | | |
| 5139 | 3.2.4.58.46.18 | Recepción definitiva de las obras y servicios c | 5137 | | 0 days | Fri 10/30/20 | Fri 10/30/20 | \$40,769.68 | \$9,784.72 | \$50,554.40 | | | | |
| 5140 | 3.2.5 | Consolidación de la Planificación Enérgetica Sectorial | | | 365 days | Mon 10/12/20 | Fri 3/4/22 | \$460,572.62 | \$55,268.71 | \$515,841.33 BI | | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5141 | 3.2.5.65 | Requerimientos previos | | | 60 days | Mon 10/12/20 | Fri 1/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5142 | 3.2.5.65.15 | Espacios Presupuestarios | 5258FF+520 days | | 60 days | Mon 10/12/20 | Fri 1/1/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5143 | 3.2.5.66 | Contratación de un proceso integral de la planific | | | 109 days | Mon 1/4/21 | Thu 6/3/21 | \$230,286.32 | \$0.00 | \$230,286.32 | | | | |
| 5144 | 3.2.5.66.267 | Elaborar especificaciones técnicas | 5142 | | 7 days | Mon 1/4/21 | Tue 1/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5145 | 3.2.5.66.268 | Elaborar Documentos de Licitación (DDLs) | 5144 | | 3 days | Wed 1/13/21 | Fri 1/15/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5146 | 3.2.5.66.269 | Revisar DDLs DAPE | 5145 | | 3 days | Mon 1/18/21 | Wed 1/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5147 | 3.2.5.66.270 | Revisar DDLs MEER | 5146 | | 3 days | Thu 1/21/21 | Mon 1/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5148 | 3.2.5.66.271 | Revisar observaciones DPE-MEER | 5147 | | 3 days | Tue 1/26/21 | Tue 1/28/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5149 | 3.2.5.66.272 | Resolución de inicio de proceso | 5148 | | 3 days | Fri 1/29/21 | Tue 2/2/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5150 | 3.2.5.66.273 | Publicación de los documentos de licitación en pr | 5149 | | 3 days | Wed 2/3/21 | Fri 2/5/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5151 | 3.2.5.66.274 | Solicitud de Aclaraciones por parte de los Ofere | 5150 | | 7 days | Mon 2/8/21 | Tue 2/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5152 | 3.2.5.66.275 | Respuesta a las Aclaraciones | 5151 | | 6 days | Wed 2/17/21 | Wed 2/24/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5153 | 3.2.5.66.276 | Recepción y Apertura de Ofertas | 5152 | | 10 days | Thu 2/25/21 | Wed 3/10/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5154 | 3.2.5.66.277 | Evaluación Preliminar y solicitud de aclaraciones | 5153 | | 7 days | Thu 3/11/21 | Fri 3/19/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5155 | 3.2.5.66.278 | Recepción de aclaraciones | 5154 | | 6 days | Mon 3/22/21 | Mon 3/29/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5156 | 3.2.5.66.279 | Elaboración del Informe Final al Informe Final y R | 5155 | | 7 days | Tue 3/30/21 | Wed 4/7/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5157 | 3.2.5.66.280 | Elaboración de la Resolución de Adjudicación | 5156 | | 7 days | Thu 4/8/21 | Fri 4/16/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5158 | 3.2.5.66.281 | Notificación de adjudicación a los adjudicatarios | 5157 | | 2 days | Mon 4/19/21 | Tue 4/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5159 | 3.2.5.66.282 | Recepción de documentación habilitante e imple | 5158 | | 22 days | Wed 4/21/21 | Thu 5/20/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5160 | 3.2.5.66.283 | Suscripción de contrato | 5159 | | 5 days | Fri 5/21/21 | Thu 5/27/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5161 | 3.2.5.66.284 | Trámite de Pago del Anticipo 50% | 5160 | | 5 days | Fri 5/28/21 | Thu 6/3/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5162 | 3.2.5.66.285 | Pago de anticipo 50% | 5161 | | 0 days | Thu 6/3/21 | Thu 6/3/21 | \$230,286.32 | \$0.00 | \$230,286.32 | | | | |
| 5163 | 3.2.5.67 | Ejecución de contrato | | | 196 days | Fri 6/4/21 | Fri 3/4/22 | \$230,286.30 | \$55,268.71 | \$285,555.01 | | | | |
| 5164 | 3.2.5.67.53 | Ejecución de planilla Nro. 1 | | | 63 days | Fri 6/4/21 | Tue 8/31/21 | \$92,114.52 | \$18,422.91 | \$110,537.43 | | | | |
| 5165 | 3.2.5.67.53.46 | Ejecución de obras y servicios a pagarse en la | 5162 | | 50 days | Fri 6/4/21 | Thu 8/12/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5166 | 3.2.5.67.53.47 | Elaboración y aprobación de la Planilla | 5165 | | 12 days | Fri 8/13/21 | Mon 8/30/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5167 | 3.2.5.67.53.48 | Pago de la Planilla 20% | 5166 | | 1 day | Tue 8/31/21 | Tue 8/31/21 | \$92,114.52 | \$18,422.91 | \$110,537.43 | | | | |
| 5168 | 3.2.5.67.54 | Ejecución de planilla Nro. 2 | | | 93 days | Wed 9/1/21 | Fri 1/7/22 | \$92,114.52 | \$18,422.90 | \$110,537.42 | | | | |
| 5169 | 3.2.5.67.54.46 | Ejecución de obras y servicios a pagarse en la | 5167 | | 50 days | Wed 9/1/21 | Tue 11/9/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5170 | 3.2.5.67.54.47 | Elaboración y aprobación de la Planilla | 5169 | | 12 days | Wed 11/10/21 | Thu 11/25/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5171 | 3.2.5.67.54.48 | Pago 10% | 5170 | | 1 day | Fri 11/26/21 | Fri 11/26/21 | \$42,598.87 | \$18,422.90 | \$61,021.77 | | | | |
| 5172 | 3.2.5.67.54.49 | Pago 10% | 5171FF+30 days | | 0 days | Fri 1/7/22 | Fri 1/7/22 | \$49,515.65 | \$0.00 | \$49,515.65 | | | | |
| 5173 | 3.2.5.67.55 | Liquidación del Contrato | | | 4 days | Tue 3/1/22 | Fri 3/4/22 | \$46,057.26 | \$18,422.90 | \$64,480.16 | | | | |
| 5174 | 3.2.5.67.55.16 | Recepción definitiva de las obras y servicios c | 5172FF+40 days | | 4 days | Tue 3/1/22 | Fri 3/4/22 | \$46,057.26 | \$18,422.90 | \$64,480.16 | | | | |
| 5175 | 3.2.6 | Estudios para Expansión de Infraestructura de Distribución Electrica en distintos Sectores | | | 659 days | Mon 1/7/19 | Thu 7/15/21 | \$1,000,000.00 | \$120,000.00 | \$1,120,000.00 BI | | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5176 | 3.2.6.69 | Requerimientos previos | | | 300 days | Mon 1/7/19 | Fri 2/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5177 | 3.2.6.69.16 | Espacios Presupuestarios | 5258 | | 300 days | Mon 1/7/19 | Fri 2/28/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5178 | 3.2.6.70 | Contratación de un proceso integral de la planific | | | 109 days | Mon 3/2/20 | Thu 7/30/20 | \$500,000.00 | \$0.00 | \$500,000.00 | | | | |
| 5179 | 3.2.6.70.286 | Elaborar especificaciones técnicas | 5177 | | 7 days | Mon 3/2/20 | Tue 3/10/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5180 | 3.2.6.70.287 | Elaborar Documentos de Licitación (DDLs) | 5179 | | 3 days | Wed 3/11/20 | Fri 3/13/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5181 | 3.2.6.70.288 | Revisar DDLs DAPE | 5180 | | 3 days | Mon 3/16/20 | Wed 3/18/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5182 | 3.2.6.70.289 | Revisar DDLs MEER | 5181 | | 3 days | Thu 3/19/20 | Mon 3/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5183 | 3.2.6.70.290 | Revisar observaciones DPE-MEER | 5182 | | 3 days | Tue 3/24/20 | Thu 3/26/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5184 | 3.2.6.70.291 | Resolución de inicio de proceso | 5183 | | 3 days | Fri 3/27/20 | Tue 3/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5185 | 3.2.6.70.292 | Publicación de los documentos de licitación en pr | 5184 | | 3 days | Wed 4/1/20 | Fri 4/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5186 | 3.2.6.70.293 | Solicitud de Aclaraciones por parte de los Ofere | 5185 | | 7 days | Mon 4/6/20 | Tue 4/14/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5187 | 3.2.6.70.294 | Respuesta a las Aclaraciones | 5186 | | 6 days | Wed 4/15/20 | Wed 4/22/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5188 | 3.2.6.70.295 | Recepción y Apertura de Ofertas | 5187 | | 10 days | Thu 4/23/20 | Wed 5/6/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5189 | 3.2.6.70.296 | Evaluación Preliminar y solicitud de aclaraciones | 5188 | | 7 days | Thu 5/7/20 | Fri 5/15/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5190 | 3.2.6.70.297 | Recepción de aclaraciones | 5189 | | 6 days | Mon 5/18/20 | Mon 5/25/20 | \$0.00 | \$0.00 | \$0.00 | | | | |

| EC - L1231 Plan de Ejecución Plurianual, PEP | | | | | | | | | | | | | | |
|---|----------------|---|-------------------|------------------------------|-----------|-------------|--------------|----------------|--------------|----------------|----------------------|---------------------------|------------------|-----------------------|
| ID | WBS | Nombre de tarea | Predecessors | Meta Matriz Resultados MR | Duration | Start | Finish | Costo BID | Aporte Local | Costo Total | Tipo de Contratación | Método de Adquisición BID | Tipo de Revisión | Código del Proceso |
| 5191 | 3.2.6.70.298 | Elaboración del Informe Final al Informe Final y R | 5190 | | 7 days | Tue 5/26/20 | Wed 6/3/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5192 | 3.2.6.70.299 | Elaboración de la Resolución de Adjudicación | 5191 | | 7 days | Thu 6/4/20 | Fri 6/12/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5193 | 3.2.6.70.300 | Notificación de adjudicación a los adjudicatarios | 5192 | | 2 days | Mon 6/15/20 | Tue 6/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5194 | 3.2.6.70.301 | Recepción de documentación habilitante e implem | 5193 | | 22 days | Wed 6/17/20 | Thu 7/16/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5195 | 3.2.6.70.302 | Suscripción de contrato | 5194 | | 5 days | Fri 7/17/20 | Thu 7/23/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5196 | 3.2.6.70.303 | Trámite de Pago del Anticipo 50% | 5195 | | 5 days | Fri 7/24/20 | Thu 7/30/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5197 | 3.2.6.70.304 | Pago de anticipo 50% | 5196 | | 0 days | Thu 7/30/20 | Thu 7/30/20 | \$500,000.00 | \$0.00 | \$500,000.00 | | | | |
| 5198 | 3.2.6.71 | Ejecución de contrato | | | 250 days | Fri 7/31/20 | Thu 7/15/21 | \$500,000.00 | \$120,000.00 | \$620,000.00 | | | | |
| 5199 | 3.2.6.71.57 | Ejecución de planilla Nro. 1 | | | 123 days | Fri 7/31/20 | Tue 1/19/21 | \$200,000.00 | \$48,000.00 | \$248,000.00 | | | | |
| 5200 | 3.2.6.71.57.49 | Ejecución de obras y servicios a pagarse en le | 5197 | | 110 days | Fri 7/31/20 | Thu 12/31/20 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5201 | 3.2.6.71.57.50 | Elaboración y aprobación de la Planilla | 5200 | | 12 days | Fri 1/1/21 | Mon 1/18/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5202 | 3.2.6.71.57.51 | Pago de la Planilla 20% | 5201 | | 1 day | Tue 1/19/21 | Tue 1/19/21 | \$200,000.00 | \$48,000.00 | \$248,000.00 | | | | |
| 5203 | 3.2.6.71.58 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 1/20/21 | Fri 7/9/21 | \$200,000.00 | \$48,000.00 | \$248,000.00 | | | | |
| 5204 | 3.2.6.71.58.49 | Ejecución de obras y servicios a pagarse en le | 5202 | | 110 days | Wed 1/20/21 | Tue 6/22/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5205 | 3.2.6.71.58.50 | Elaboración y aprobación de la Planilla | 5204 | | 12 days | Wed 6/23/21 | Thu 7/8/21 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5206 | 3.2.6.71.58.51 | Pago de la Planilla 20% | 5205 | | 1 day | Fri 7/9/21 | Fri 7/9/21 | \$200,000.00 | \$48,000.00 | \$248,000.00 | | | | |
| 5207 | 3.2.6.71.59 | Liquidación del Contrato | | | 4 days | Mon 7/12/21 | Thu 7/15/21 | \$100,000.00 | \$24,000.00 | \$124,000.00 | | | | |
| 5208 | 3.2.6.71.59.23 | Recepción definitiva de las obras y servicios c | 5206 | | 4 days | Mon 7/12/21 | Thu 7/15/21 | \$100,000.00 | \$24,000.00 | \$124,000.00 | | | | |
| 5209 | 3.3 | Producto 3.3 Plan de Acción de Género para el Sector Eléctico Ejecutado | | | 419 days | Mon 1/31/22 | Thu 9/7/23 | \$200,000.00 | \$24,000.00 | \$224,000.00 | | | | |
| 5210 | 3.3.2 | Consultoría Plan de Acción de Igualdad de Género | | | 419 days | Mon 1/31/22 | Thu 9/7/23 | \$200,000.00 | \$24,000.00 | \$224,000.00 | BI | LPN | EX POST | 1231-CIII-MEER-BI-001 |
| 5211 | 3.3.2.78 | Requerimientos previos | | | 60 days | Mon 1/31/22 | Fri 4/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5212 | 3.3.2.78.19 | Espacios Presupuestarios | 5258FS+800 days | | 60 days | Mon 1/31/22 | Fri 4/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5213 | 3.3.2.79 | Contratación de Plan de Acción de Igualdad de G | | | 109 days | Mon 4/25/22 | Thu 9/22/22 | \$100,000.00 | \$0.00 | \$100,000.00 | | | | |
| 5214 | 3.3.2.79.343 | Elaborar especificaciones técnicas | 5212 | | 7 days | Mon 4/25/22 | Tue 5/3/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5215 | 3.3.2.79.344 | Elaborar Documentos de Licitación (DDLs) | 5214 | | 3 days | Wed 5/4/22 | Fri 5/6/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5216 | 3.3.2.79.345 | Revisar DDLs DAPE | 5215 | | 3 days | Mon 5/9/22 | Wed 5/11/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5217 | 3.3.2.79.346 | Revisar DDLs MEER | 5216 | | 3 days | Thu 5/12/22 | Mon 5/16/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5218 | 3.3.2.79.347 | Revisar observaciones DPE-MEER | 5217 | | 3 days | Tue 5/17/22 | Thu 5/19/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5219 | 3.3.2.79.348 | Resolución de inicio de proceso | 5218 | | 3 days | Fri 5/20/22 | Tue 5/24/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5220 | 3.3.2.79.349 | Publicación de los documentos de licitación en pr | 5219 | | 3 days | Wed 5/25/22 | Fri 5/27/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5221 | 3.3.2.79.350 | Solicitud de Aclaraciones por parte de los Ofere | 5220 | | 7 days | Mon 5/30/22 | Tue 6/7/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5222 | 3.3.2.79.351 | Respuesta a las Aclaraciones | 5221 | | 6 days | Wed 6/8/22 | Wed 6/15/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5223 | 3.3.2.79.352 | Recepción y Apertura de Ofertas | 5222 | | 10 days | Thu 6/16/22 | Wed 6/29/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5224 | 3.3.2.79.353 | Evaluación Preliminar y solicitud de aclaraciones | 5223 | | 7 days | Thu 6/30/22 | Fri 7/8/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5225 | 3.3.2.79.354 | Recepción de aclaraciones | 5224 | | 6 days | Mon 7/11/22 | Mon 7/18/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5226 | 3.3.2.79.355 | Elaboración del Informe Final al Informe Final y R | 5225 | | 7 days | Tue 7/19/22 | Wed 7/27/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5227 | 3.3.2.79.356 | Elaboración de la Resolución de Adjudicación | 5226 | | 7 days | Thu 7/28/22 | Fri 8/5/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5228 | 3.3.2.79.357 | Notificación de adjudicación a los adjudicatarios | 5227 | | 2 days | Mon 8/8/22 | Tue 8/9/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5229 | 3.3.2.79.358 | Recepción de documentación habilitante e implem | 5228 | | 22 days | Wed 8/10/22 | Thu 9/8/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5230 | 3.3.2.79.359 | Suscripción de contrato | 5229 | | 5 days | Fri 9/9/22 | Thu 9/15/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5231 | 3.3.2.79.360 | Trámite de Pago del Anticipo 50% | 5230 | | 5 days | Fri 9/16/22 | Thu 9/22/22 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5232 | 3.3.2.79.361 | Pago de anticipo 50% | 5231 | | 0 days | Thu 9/22/22 | Thu 9/22/22 | \$100,000.00 | \$0.00 | \$100,000.00 | | | | |
| 5233 | 3.3.2.80 | Ejecución de contrato | | | 250 days | Fri 9/23/22 | Thu 9/7/23 | \$100,000.00 | \$24,000.00 | \$124,000.00 | | | | |
| 5234 | 3.3.2.80.66 | Ejecución de planilla Nro. 1 | | | 123 days | Fri 9/23/22 | Tue 3/14/23 | \$40,000.00 | \$8,000.00 | \$48,000.00 | | | | |
| 5235 | 3.3.2.80.66.58 | Ejecución de consultoría | 5232 | | 110 days | Fri 9/23/22 | Thu 2/23/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5236 | 3.3.2.80.66.59 | Elaboración y aprobación entregable | 5235 | | 12 days | Fri 2/24/23 | Mon 3/13/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5237 | 3.3.2.80.66.60 | Pago 20% | 5236 | | 1 day | Tue 3/14/23 | Tue 3/14/23 | \$40,000.00 | \$8,000.00 | \$48,000.00 | | | | |
| 5238 | 3.3.2.80.67 | Ejecución de planilla Nro. 2 | | | 123 days | Wed 3/15/23 | Fri 9/1/23 | \$40,000.00 | \$8,000.00 | \$48,000.00 | | | | |
| 5239 | 3.3.2.80.67.58 | Ejecución de consultoría | 5237 | | 110 days | Wed 3/15/23 | Tue 8/15/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5240 | 3.3.2.80.67.59 | Elaboración y aprobación entregable | 5239 | | 12 days | Wed 8/16/23 | Thu 8/31/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5241 | 3.3.2.80.67.60 | Pago 20% | 5240 | | 1 day | Fri 9/1/23 | Fri 9/1/23 | \$40,000.00 | \$8,000.00 | \$48,000.00 | | | | |
| 5242 | 3.3.2.80.68 | Liquidación del Contrato | | | 4 days | Mon 9/4/23 | Thu 9/7/23 | \$20,000.00 | \$8,000.00 | \$28,000.00 | | | | |
| 5243 | 3.3.2.80.68.26 | Recepción definitiva 10% | 5241 | | 4 days | Mon 9/4/23 | Thu 9/7/23 | \$20,000.00 | \$8,000.00 | \$28,000.00 | | | | |
| 5244 | 3.4 | Fin componente 3 | 5208,5243 | | 0 days | Thu 9/7/23 | Thu 9/7/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5245 | 4 | Componente 4. Administración del Programa | | | 1300 days | Mon 1/7/19 | Fri 12/29/23 | \$1,000,000.00 | \$120,000.00 | \$1,120,000.00 | | | | |
| 5246 | 4.1 | Unidad de Gestión del Proyecto | | | 1300 days | Mon 1/7/19 | Fri 12/29/23 | \$660,000.00 | \$79,200.00 | \$739,200.00 | | | | |
| 5247 | 4.1.1 | Unidad de Gestión del Proyecto 2019 | 5258 | | 257 days | Mon 1/7/19 | Tue 12/31/19 | \$177,485.01 | \$0.00 | \$177,485.01 | | | | |
| 5248 | 4.1.2 | Unidad de Gestión del Proyecto 2020 | 5247 | | 262 days | Wed 1/1/20 | Thu 12/31/20 | \$31,491.74 | \$0.00 | \$31,491.74 | | | | |
| 5249 | 4.1.3 | Unidad de Gestión del Proyecto 2021 | 5248 | | 261 days | Fri 1/1/21 | Fri 12/31/21 | \$228,916.11 | \$0.00 | \$228,916.11 | | | | |
| 5250 | 4.1.4 | Unidad de Gestión del Proyecto 2022 | 5249 | | 260 days | Mon 1/3/22 | Fri 12/30/22 | \$101,107.14 | \$79,200.00 | \$180,307.14 | | | | |
| 5251 | 4.1.5 | Unidad de Gestión del Proyecto 2023 | 5250 | | 260 days | Mon 1/2/23 | Fri 12/29/23 | \$121,000.00 | \$0.00 | \$121,000.00 | | | | |
| 5252 | 4.2 | Auditorías Financieras | | | 1000 days | Mon 1/6/20 | Fri 11/3/23 | \$150,000.00 | \$18,000.00 | \$168,000.00 | | | | |
| 5253 | 4.2.1 | Auditorías Financieras Pagos | 5258FS+260 days | | 1000 days | Mon 1/6/20 | Fri 11/3/23 | \$150,000.00 | \$18,000.00 | \$168,000.00 | | | | |
| 5254 | 4.3 | Evaluaciones intermedia y final | | | 1000 days | Mon 1/6/20 | Fri 11/3/23 | \$190,000.00 | \$22,800.00 | \$212,800.00 | | | | |
| 5255 | 4.3.1 | Evaluaciones intermedia y final | 5258FS+260 days | | 1000 days | Mon 1/6/20 | Fri 11/3/23 | \$190,000.00 | \$22,800.00 | \$212,800.00 | | | | |
| 5256 | 4.4 | Fin Administración | 5255 | | 0 days | Fri 11/3/23 | Fri 11/3/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5257 | 5 | Efectividad y Elegibilidad | | | 1330 days | Mon 10/1/18 | Fri 11/3/23 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5258 | 5.1 | Firma de Contrato | | | 70 days | Mon 10/1/18 | Fri 1/4/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5259 | 5.2 | Elegibilidad Total | 5258 | | 60 days | Mon 1/7/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5260 | 5.3 | Equipo de Gestión | 5258 | | 60 days | Mon 1/7/19 | Fri 3/29/19 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 5261 | 5.4 | Fin Proyecto | 1889,5041,5244,52 | | 0 days | Fri 11/3/23 | Fri 11/3/23 | \$0.00 | \$0.00 | \$0.00 | | | | |