



Results Matrix

Outcomes										
Outcome:	1 Strengthened capacities of the Government of the Dominican Republic for resilient management and investment planning in the irrigation sector									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 National Sustainable Irrigation Development Strategy approved by the competent Authorities		Strategy	0.00	2021	INDRHI Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				0.00
1.2 Irrigation water users information system operating at INDRHI		System	0.00	2021	INDRHI Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				0.00
1.3 Available information for decision-taking regarding irrigation investments		Studyt	0.00	2021	INDRHI Report	P	0.00	1.00	2.00	3.00
						P(a)	0.00	1.00	2.00	3.00
						A				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Sustainable irrigation management						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP			
1.1 Strategies designed	National Sustainable Irrigation Development Strategy	Strategies (#)	0	2021	INDRHI's reports	P	0	1	0	1	P	10000	60000	0	70000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	0	1	P(a)	10000	60000	0	60000			
						A	0			0	A							
1.2 Management information systems (MIS) designed	Irrigation water users' information system	Systems (#)	0	2021	INDRHI's report	P	0	0	1	1	P	15000	70000	37000	122000	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	15000	70000	37000	107000			
						A	0			0	A							
1.3 Feasibility study completed	Irrigation investments feasibility studies	Studies (#)	0	2021	INDRHI's report	P	0	0	1	1	P	10000	50000	40000	100000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	0	1	1	P(a)	10000	50000	40000	90000			
						A	0			0	A							

Other Cost
Audit

	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$8,000.00	\$8,000.00
P(a)	\$0.00	\$0.00	\$8,000.00	\$8,000.00
A				

Total Cost

	2021	2022	2023	Total Cost
P	\$35,000.00	\$180,000.00	\$85,000.00	\$300,000.00
P(a)	\$35,000.00	\$180,000.00	\$85,000.00	\$265,000.00
A				

CRF Indicator

Standard Output Indicator