



Results Matrix

Outcomes

Outcome:	1 UTC capacity in community participation, communication and monitoring of projects increased										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP
1.1 UTC capacity to involve rural communities and beneficiaries in the Fund's decision making process		Meetings (#)	0.00	2020	Workshop minutes	P	0.00	4.00	4.00	0.00	8.00
						P(a)					
						A					
1.2 Communication activities with the Fund's impacts with private and public stakeholders from the national and		Communication tools (#)	0.00	2020	videos, press releases, print pieces, digital publications, podcasts, conferences	P					
						P(a)	0.00	100.00	100.00	0.00	200.00
						A					
1.3 Institutions trained		Institutions (#)	0.00	2020	TC documents designed	P	0.00	5.00	5.00	0.00	10.00
						P(a)					
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Spaces for community participation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 REDD+ national committee consulted		Participants (#)	0	2020	Committee minutes, attending lists	P	0	0	80	80	160	P	0	0	42000	42000	84000	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								
1.2 Local committees consulted		Participants (#)	0	2020	Committee minutes, attending lists	P	0	0	70	70	140	P	0	0	46000	46000	92000	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								
2 Communication and outreach strategy with different stakeholders implemented						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Communication and outreach plan implemented		Communication tools (#)	0	2020	Progress reports	P	0	50	50	0	100	P	0	30600	40000	0	70600	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								
3 Strengthening of planning, design and monitoring of the Fund's projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
3.1 Operational manuals developed	The Manual will define step by step guidelines for the the executing agencies to design projects according to IDB standards	Manuals (#)	0	2019	Progress reports	P	0	1	0	0	1	P	0	64000	0	0	64000	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								
3.2 Tools designed/strengthened	The tool will allow to monitor and evaluate the Fund's projects in execution	Tools (#)	0	2019	Progress reports	P	0	1	0	0	1	P						Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)								
						A						A								

Other Cost
Audit
Final assessment
Overhead

	2020	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$0.00	\$14,700.00	\$14,700.00
P(a)					\$0.00
A					
P	\$0.00	\$0.00	\$0.00	\$14,700.00	\$14,700.00
P(a)					\$0.00
A					
P	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00	\$20,000.00
P(a)					\$0.00
A					

	2020	2021	2022	2023	Total Cost
P		\$99,600.00	\$133,000.00	\$127,400.00	\$360,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator