

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brasil						Executing Agency: IDB								UDR: CBR
Project number: BR-T1484					Project name: Apoio ao Desenvolvimento e Implementação da Regulação Nacional dos Serviços de Saneamento Básico do Brasil									
Period covered by the Plan: 24 months					Total Project Amount: USD 600,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financingand Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoio à elaboração da NR sobre Governança de Agências Reguladoras	\$30,000	SSS	Lump Sum	\$30,000	100%	\$ -	0%	August-21	September-21	8 meses	Contratacao direta
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração da NR sobre Monitoramento da Adoção das Normas de Referência por Agências Reguladoras	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	August-21	October-21	8 meses	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração das Normas de Referência de Padronização de Instrumentos Negociais, Matriz de Risco, Infrações/Penalidades e Caducidade	\$150,000	FCS	Lump Sum	\$150,000	100%	\$ -	0%	January-22	March-22	8 meses	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração da Norma de Referência sobre Contabilidade Regulatória	\$140,000	FCS	Lump Sum	\$140,000	100%	\$ -	0%	September-21	November-21	12 meses	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração da Norma de Referência sobre Condições Gerais de Prestação dos Serviços de Resíduos Sólidos	\$50,000	SSS	Lump Sum	\$50,000	100%	\$ -	0%	August-21	September-21	8 meses	Contratacao direta
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração da Norma de Referência sobre Metas de Universalização	\$20,000	SSS	Lump Sum	\$20,000	100%	\$ -	0%	August-21	September-21	8 meses	Contratacao direta
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Desenvolvimento de Cursos Introdutórios de Regulação do Saneamento	\$20,000	SSS	Lump Sum	\$20,000	100%	\$ -	0%	August-21	September-21	6 meses	Contratacao direta
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design e Editoração de Guias e Manuais	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	October-21	November-21	12 meses	Corporate
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Identificação das necessidades de regulação em Drenagem Urbana e Manejo de Águas Pluviais	\$50,000	FCS	Lump Sum	\$50,000	100%	\$ -	0%	September-21	November-21	9 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Apoio à elaboração da Norma de Procedimento Interno de Mediação e Arbitragem	\$30,000	SSS	Lump Sum	\$30,000	100%	\$ -	0%	September-21	October-21	6 meses	Contratacao direta
Component 2	A. Consulting services	Individual Consultant (AM-650)	Desenvolvimento de insumos técnicos	\$30,000	SSS	Lump Sum	\$30,000	100%	\$ -	0%	January-22	March-22	5 meses	
Prepared by:			TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the														