



Results Matrix

Outcomes

Outcome:	1 National System of Science, Technology and Innovation in Costa strengthened through the assimilation of logical surveillance	
Outcome:	2 Number of preparation studies* (proposals, assessments, models, civil works designs, feasibility studies, rt development of sustainable infrastructure projects (ACL Indicator)	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Capacities for the use of strategic prospecting						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Methodologies designed/strengthened	A prospective methodology will be designed and prospective studies will be formulated for the GAM and for the	Methodologies (#)	0	2022	Consultancy report	P	0	1	0	1	P	0	50000	0	50000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
1.2 Studies with a focus on diversity completed to inform the preparation of bioeconomy and green hydrogen projects		Study (#)	0	2022	Consultancy report	P	0	0	1	1	P	0	0	50000	50000	Gender and Diversity	ACL	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000			
						A					A							
1.3 Action plans designed	Expert consultancy for the definition of a structural model for the Prospective Observatory of Research	Action Plans (#)	0	2022	Action Plans	P	0	1	0	1	P	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	20000	20000	40000			
						A					A							
2 2. Methodology and necessary parameters for Technological Surveillance						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Methodologies designed/strengthened	The technological surveillance methodology and tool will be defined in accordance with the SNOTL including the	Methodologies (#)	0	2022	Consultancy report	P	0	0	1	1	P	0	30000	30000	60000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	30000	30000	60000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$100,000.00	\$100,000.00	\$200,000.00
P(a)		\$100,000.00	\$100,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator