MAKING AGRICULTURE PROFITABLE AND SUSTAINABLE (MAPS)

Project Number: TT-T1067

Period comprised in the Procurement Plan: From February 2017 to January 2018

|  |  |  |  |  |  |  |  |  |  |  |  |
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| RefNo.1 | Description of main procurement activities during the next 12 months. | Estimated cost in (US$) | Procurement method2 | Review (ex-ante or ex-post) | Source of financing and percentage | | Prequalifi-cation3 (Yes/No) | Estimated Dates | | Status4 (pending, in process, awarded, cancelled) | Comments |
| IDB % | Local/ Other % | Publication of specific procure- ment notice | Complet-ion of contract |  |
| **1** | **GOODS AND WORKS** | **$59,000** |  |  |  |  |  |  |  |  |  |
|  | **Goods 1**: Purchase of climate smart agriculture materials (seedlings, fertilizers, organic pest control) for year 1 | $45,000 | PC | Ex-post | $15,000  33% | $30,000  67% | No | August 2017 | October 2017 | Pending |  |
|  | **Goods 2**: Computer | $2000 | PC | Ex-post | $2000  100% | $0  0% | No | May 2017 | May 2017 | Pending |  |
|  | **Goods 3:** Project Marketing Materials (for launch) | $2000 | DC | Ex-post | $2000  100% | $0  0% | No | May 2017 | May 2017 | Pending |  |
|  | **Works 1**: Construction and placement of in-store signage/infrastructure in 4 stores | $10,000 | DC | Ex-post | $0  0% | $10,000  100% | No | November 2017 | December  2017 | Pending |  |
| **2** | **CONSULTING SERVICES** | **$224,500**5 |  |  |  |  |  |  |  |  |  |
|  | **Consulting Services 1**: Climate Smart Training. Development of training materials for the farmer; training of Technical Support Officers in use of the training materials in 2 workshops; Oversight of training sessions for farmers by Technical Support Officers using the materials; and update of training materials at the end of the year incorporating feedback from users. | $26,000 | QCNI | Ex-post | $18,000  69% | $8,000  31% | No | May 2017 | January 2018 | Pending |  |
|  | **Consulting Services 2:** Developing Certification/Accreditation Standards  Development of standards and protocols; development of tests to detect presence of chemicals in produce (5 tests for each of 5 produce categories); delivery of the annual testing; and sensitization of farmers and buyer representatives/ buyers/ consolidators on testing. | $123,000 | SSS | Ex-post | $83,000  67% | $40,000  33% | No | May 2017 | January 2018 | Pending |  |
|  | **Consulting services 3**: Positioning Climate Smart Products in High Value Markets.  Development of a national branding and marketing strategy campaign for year 1. | $20,000 | SSS | Ex-post | $0  0% | $20,000  100% | No | April 2016 | February  2016 | Pending |  |
|  | **Consulting services 4**: Project Co-ordinator | $40,000 | QCNI | Ex-post | $40,000  100% | $0  0% | No | March 2017 | January  2018 | Pending |  |
|  | **Consulting Services 5:** Administrative Assistant | $13,500 | QCNI | Ex-post | $0  0% | $13,500  100% | No | March 2017 | January 2018 | Pending |  |
|  | **Consulting Services 6:** Social Media Consultant | $2,000 | QCNI | Ex-post | $2,000  100% | $0  0% | No | May 2017 | January 2018 | Pending |  |
| **3** | **NON-CONSULTING SERVICES** | **$12,350** |  |  |  |  |  |  |  |  |  |
|  | **Non-Consulting Services 1:** 10 Technical Support Officers transport costs | $3,750 | DC | Ex-post | $3,750  100% | $0  0% | No | July 2017 | January 2018 | Pending |  |
|  | **Non-Consulting Services 2:** Direct consumer Outreach/education in-store | $3,600 | DC | Ex-post | $1,600  44% | $2,000  56% | No | December 2017 | January 2018 | Pending |  |
|  | **Non-Consulting Services 3:** Accounting Support | $5,000 | DC | Ex-post | $5,000  100% | $0  0% | No | March 2017 | January 2018 | Pending |  |
| 1 | | | | | | | | | | | |
| 2Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; Consulting Firms: QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants’ qualifications; SSS: Single-source selection; Individual Consultants: QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants. | | | | | | | | | | | |
| 3Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. | | | | | | | | | | | |
| 4Column “Status” will be used for retroactive procurement and when updating the procurement plan. | | | | | | | | | | | |