Operation Number: **RG-T4080**
TCM Cycle: **TCM Period 2022**
Last Update: **8/15/2022**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 CDB's Private Sector Division's capacity to design and execute projects to support innovation and technology adoption strengthe ned

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Percentage of RG-L1160 funds under CDB Board approved sub-loans		% of implementation	0.00	2022	Project Monitoring Reports	P	0.00	10.00	60.00	30.00	100.00
						P(a)	0.00	10.00	60.00	30.00	100.00
						A	0.00				100.00

Outcome: 2 Improved capacity of BSOs and FIs to execute innovation and technology adoption sub-loans

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
2.1 Number of BSOs and FIs that have received technical assistance to identify beneficiaries and monitor progress		# institutions	0.00	2022	Project Monitoring Reports	P	0.00	1.00	2.00	0.00	3.00
						P(a)	0.00	1.00	2.00	0.00	3.00
						A	0.00				3.00

Outcome: 3 Improved capacity of CDB's PSD to monitor and evaluate the results of innovation and technology adoption loans

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
3.1 Percentage of implementation of the RG-L1160 evaluation framework		% of implementation	0.00	2022	Project Monitoring Reports	P	0.00	80.00	10.00	10.00	100.00
						P(a)	0.00	80.00	10.00	10.00	100.00
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the CDB's Private Sector Division

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	2025	EOP		Financial Progress 2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Project implementation unit established	Project implementation unit members designated	PIUs (#)	0	2022	Project Monitoring Reports	P	0	1	0	0	1	P						Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)								
						A	0				0	A								
1.2 Project proposal developed	Innovation and technology adoption project proposals designed, including climate and gender mainstreaming	Proposals (#)	0	2022	Project Monitoring Reports	P	0	1	2	0	3	P	0	50000	75000	0	125000	Institutional Development	W2C	
						P(a)	0	1	2	0	3	P(a)	0	50000	75000	0	125000			
						A	0				0	A	0				0			
1.3 Innovation and technology adoption projects (climate and gender mainstreamed) starting implementation		Projects (#)	0	2022	Project Monitoring Reports	P	0	0	1	2	3	P	0	0	23000	96000	119000	Institutional Development	W2C	
						P(a)	0	0	1	2	3	P(a)	0	0	23000	96000	119000			
						A	0				0	A	0				0			
1.4 Launch project workshop implemented	Inception workshops with sub-loan counterparts executed	Workshops (#)	0	2022	Project Monitoring Reports	P	0	0	1	2	3	P	0	0	2000	4000	6000	Regional Integration	W2C	
						P(a)	0	0	1	2	3	P(a)	0	0	2000	4000	6000			
						A	0				0	A	0				0			

2 Technical Assistance to Institutions Supporting MSMEs

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	2025	EOP		Financial Progress 2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Strategies developed for BSOs and FIs to guide the selection of beneficiaries		Strategies (#)	0	2022	Project Monitoring Reports	P	0	0	2	1	3	P	0	0	43000	22000	65000	Institutional Development	W2C	
						P(a)	0	0	2	1	3	P(a)	0	0	43000	22000	65000			
						A	0				0	A	0				0			
2.2 Strategies designed	Strategies developed for BSOs and FIs to promote demand for grants and credit from women-owned firms	Strategies (#)	0	2022	Project Monitoring Reports	P	0	0	2	1	3	P	0	0	20000	10000	30000	Gender and Diversity	W2C	
						P(a)	0	0	2	1	3	P(a)	0	0	20000	10000	30000			
						A	0				0	A	0				0			
2.3 Strategies designed	Strategies developed for BSOs and FIs to promote demand for climate innovation and technology adoption	Strategies (#)	0	2022	Project Monitoring Reports	P	0	0	2	1	3	P	0	0	20000	10000	30000	Sustainable Energy and Climate Change	W2C	
						P(a)	0	0	2	1	3	P(a)	0	0	20000	10000	30000			
						A	0				0	A	0				0			
2.4 Tools designed/strengthened	Processes/tools to regularly collect data on beneficiaries, including baseline, gender and climate finance data, designed	Tools (#)	0	2022	Project Monitoring Reports	P	0	0	2	1	3	P	0	0	63000	32000	95000	Institutional Development	W2C	
						P(a)	0	0	2	1	3	P(a)	0	0	63000	32000	95000			
						A						A	0				0			
2.5 Project implementation unit strenghtened	Training to sub-executing agencies on new strategies/tools completed	PIUs (#)	0	2022	Project Monitoring Reports	P	0	0	2	1	3	P	0	0	20000	10000	30000	Institutional Development	W2C	
						P(a)	0	0	2	1	3	P(a)	0	0	20000	10000	30000			
						A	0				0	A	0				0			

3 Strengthening Capacity for Monitoring and Evaluation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	2025	EOP		Financial Progress 2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Monitoring and Evaluation Plan developed	Evaluation strategy for innovation and technology adoption programs designed	Plans (#)	0	2022	Project Monitoring Reports	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
3.2 Operational manuals developed	Evaluation framework codified into operational manuals	Manuals (#)	0	2022	Project Monitoring Reports	P	0	1	0	0	1	P	0	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	0	10000	0	10000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		$65,000.00	$276,000.00	$184,000.00	$525,000.00
P(a)		$65,000.00	$276,000.00	$184,000.00	$525,000.00
A					

CRF Indicator Standard Output Indicator