

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: Caribbean Development Bank			Public or private sector: public		
Project number: RG-T4080					Title of Project: Strengthening management of projects to support private sector innovation and digital transformation in the Eastern Carib					
Period covered by the plan: January 2023-December 2025										
Threshold for ex-post review of procurements: 2 months				Goods and services (in US\$): 0		Consulting services(in US\$): 270,000				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Strengthening the CDB's Private Sector Division								
		Individual consultants								
		Innovation project identification, design and execution	250,000	IICQ	Ex-ante	100%		Mar-23	Ex-ante	Procurement Notice
2		Component 2: Technical Assistance to Institutions Supporting MSMEs								
		Consulting services								
		Capacity building for innovation projects	250,000	QCBS	Ex-ante		100%	Sep-23	Ex-ante	Procurement Notice
3		Component 3: Strengthening Capacity for Monitoring and Evaluation								
		Consulting services								
		Monitoring and evaluation framework and systems	25,000	QCBS	Ex-ante	80%	25%	Mar-23	Ex-ante	Procurement Notice
Total			525,000	Prepared by: Sylvia Dohnert			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										