

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Mexico					Executing Agency: IDB					UDR: CID/CME				
Project number: ME-T1441					Project name: Program for Enhancing the Institutional Capacity of BANCOMEXT to Implement the Program to Support Economic Recovery in Mexico									
Period covered by the Plan: 48 months					Total Project Amount: \$953.000.00									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Development of market studies, supply and demand, and energy efficiency financing schemes - distributed solar generation, integration mechanisms of project portfolios.	\$100,000	ICQ	Lump Sum	\$100,000	10%	\$ -	0%	4Q 2021	4Q 2021	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support in the development of institutional capacity building for the implementation and development of financial models, origination and monitoring of credits to SMEs, identify the barriers faced by these projects, and facilitate institutional links for the promotion and development of projects between BANCOMEXT and other financial institutions banking and non-banking intermediaries that promote distributed generation and energy efficiency financing schemes. development of monitoring and evaluation systems to analyze the impact of its portfolio in terms of environmental and social benefits, the definition of the added value that these benefits could have in the development of the Program, identification of the relevant sectors and types of clients.	\$453,000	ICQ	Lump Sum	\$453,000	48%	\$ -	0%	3Q 2021	3Q 2021	12 months	To be hired different Individual Consultants in a 4-year length term, for 12 months per each Consultant.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Financial support either through intermediaries or to final customers through tools such as interest rate incentives or guarantees, which can face market failures during the establishment and development of the program.	\$400,000		Lump Sum	\$400,000	42%	\$ -	0%	1Q 2022	1Q 2022	12 months	
Prepared by:	Enrique Nieto		TOTALS	\$ 953,000			\$ 953,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														