



Results Matrix

Outcomes

Outcome:	1 Surveillance protocols, guides and guidelines for the management and care of COVID-19 cases revised						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Surveillance protocols, guides and guidelines for the management and care of COVID-19 cases revised		%	0.00	2020	The verification report (PCI)	P	80.00
						P(a)	
						A	
Outcome:	2 Health personnel trained in the use and final disposal of Protective Equipment						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Health personnel trained in the use and final disposal of Protective Equipment		%	0.00	2020	The verification report (OPS)	P	80.00
						P(a)	
						A	
Outcome:	3 Community personnel trained in the use and final disposal of Protective Equipment						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 Community personnel trained in the use and final disposal of Protective Equipment		%	0.00	2020	The verification report (OPS)	P	70.00
						P(a)	
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the technical team						Physical Progress			Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags	
1.1 Improved, expanded and equipped laboratories for diagnostics with revised technical documents		# laboratories	0	2020	The verification report (UNOPS)	P	4	0	4	P	60000	Health	CTY		
						P(a)	4	0	4	P(a)	60000				60000
						A				A					
1.2 Health units with ICU, emergency and hospitalization service areas, improved, expanded and equipped with revised technical documents		# health units	0	2020	The verification report (UNOPS)	P	12	0	12	P	450000	Health	CTY		
						P(a)	12	0	12	P(a)	450000				450000
						A				A					
2 Patient care						Physical Progress			Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags	
2.1 Monitoring and evaluation systems implemented	Reports of compliance with milestone of the OPS and PCI contracts of the NI-L1161 Program	M&E systems (#)	0	2020	PCI and OPS milestone reports	P	8	8	16	P	156000	Social Development	CTY		
						P(a)	8	8	16	P(a)	156000				312000
						A				A					
2.2 Diagnostics and assessments completed	Diagnosis for the distribution of the COVID 19 vaccine in Nicaragua	Diagnostics (#)	0	2020	Diagnostic validated by MINSA	P	1	0	1	P	18000	Social Development	CTY		
						P(a)	1	0	1	P(a)	18000				18000
						A				A					
3 Equipped medical staff and supplies for COVID-19 patient care						Physical Progress			Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP	Theme	Fund	Flags	
3.1 Health and community personnel who have the Protection Team		# persons	0	2020	The verification report (PCI)	P	200	0	200	P	360000	Health	CTY		
						P(a)	200	0	200	P(a)	360000				360000
						A				A					

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$1,044,000.00	\$156,000.00	\$1,200,000.00
P(a)	\$1,044,000.00	\$156,000.00	\$1,200,000.00
A			

 CRF Indicator  Standard Output Indicator