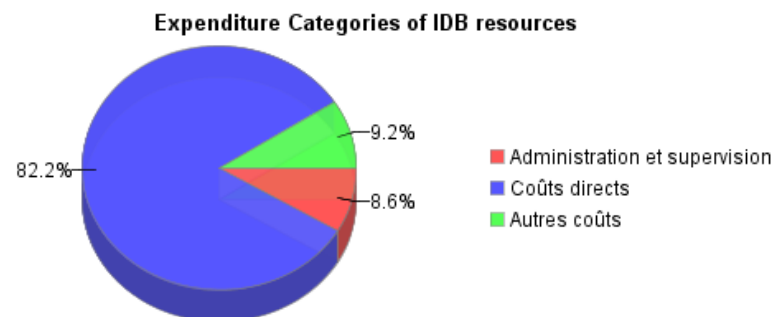
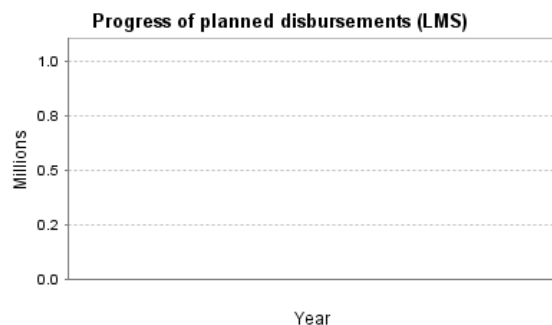
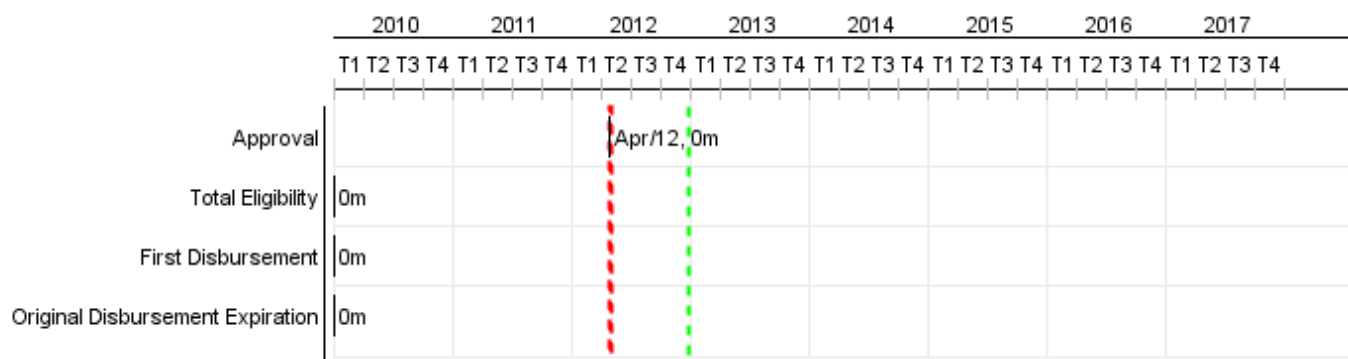


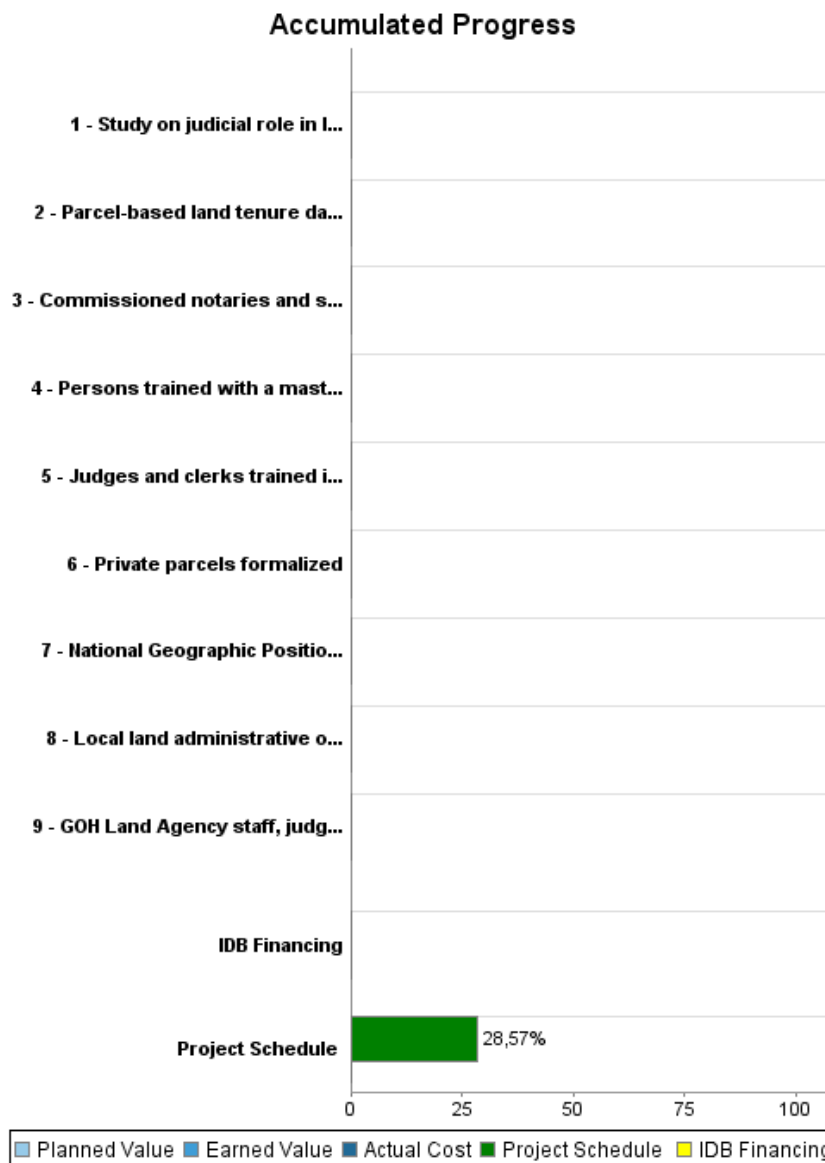
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE				
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT				
Loan Number(s):	2720/GR-HA	Current Approved Amount:	27.000.000,00	Original IDB:	27.000.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	27.000.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	100,00
Related Operation(s):	HA-T1142, RG-P1442, HA-T1175, RG-P1478	Balance:	27.000.000,00	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	27.000.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 25-sep-2012 Validated by Country Representative: 25-sep-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Increase in land transactions
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the number of hectares of land sold and leased between the group of beneficiaries and control	%		2012	P A		10.00	10.00

Outcome:	Increase in land value
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the estimated land value (prices/ha) between the group of beneficiaries and control	%		2012	P A		10.00	10.00
Difference in prices of recent land transactions between the group of beneficiaries and control	%		2012	P A		10.00	10.00

Outcome:	Improve land administration services at the national level.
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Average time for parcel registration (North and South)	Days	301.00	2012	P A	301.00	66.00	66.00
Average cost for parcel registration (North and South)	US\$	600.00	2012	P A	600.00	150.00	150.00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Component I: Cadastre, tenure clarification and formalization in targeted rural areas									
Parcel-based land tenure data base finalized	Data base				1,00				13.604.220,00
Private parcels formalized	Parcels				1.000,00				250.000,00
Component II: Modernization of the Land Administration System									
National Geographic Positioning System established and functioning	System				1,00				2.300.000,00
Commissioned notaries and surveyors equipped and trained with new equipment and software in the pilot areas	Notaries and surveyors				37,00				2.110.010,00
Judges and clerks trained in the resolution of land tenure conflicts	Judges and clerks				50,00				200.000,00
Study on judicial role in land tenure and administration finalized	Study				1,00				200.000,00
Local land administrative offices (ONACA/DGI) equipped and refurbished	Offices				5,00				1.140.000,00
GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration	Staff				170,00				400.000,00
Persons trained with a masters degree in land administration	Trainees				3,00				185.000,00
Component III: Administration and Supervision									
Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.	N/A								3.324.400,00
Component IV: Other costs									
Monitoring and Evaluation, Impact Evaluation, etc.	N/A								3.286.370,00
TOTAL									27.000.000,00