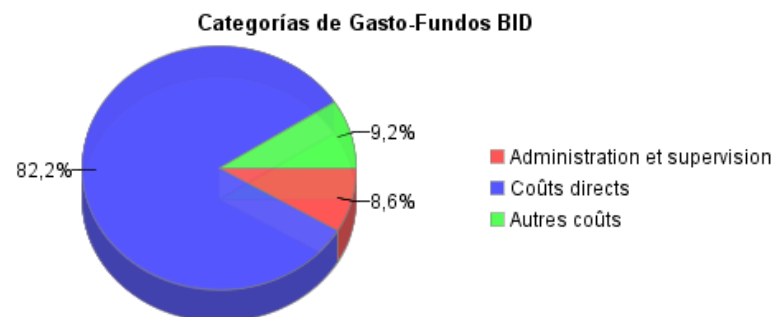
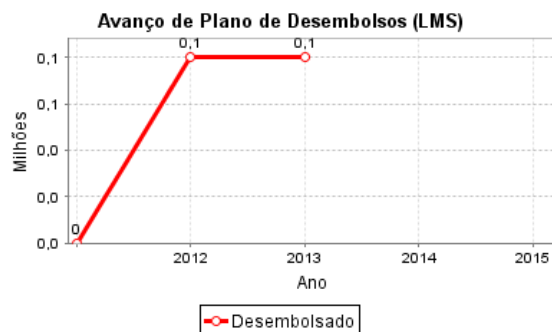
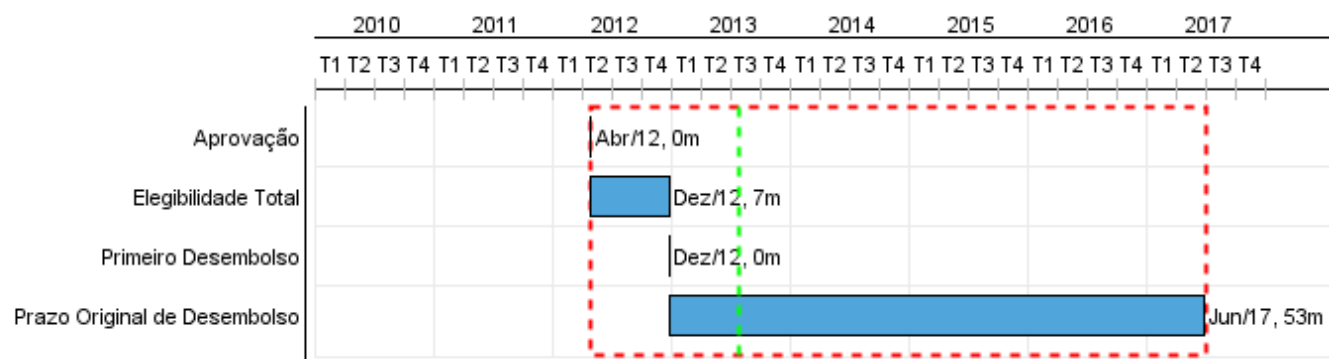


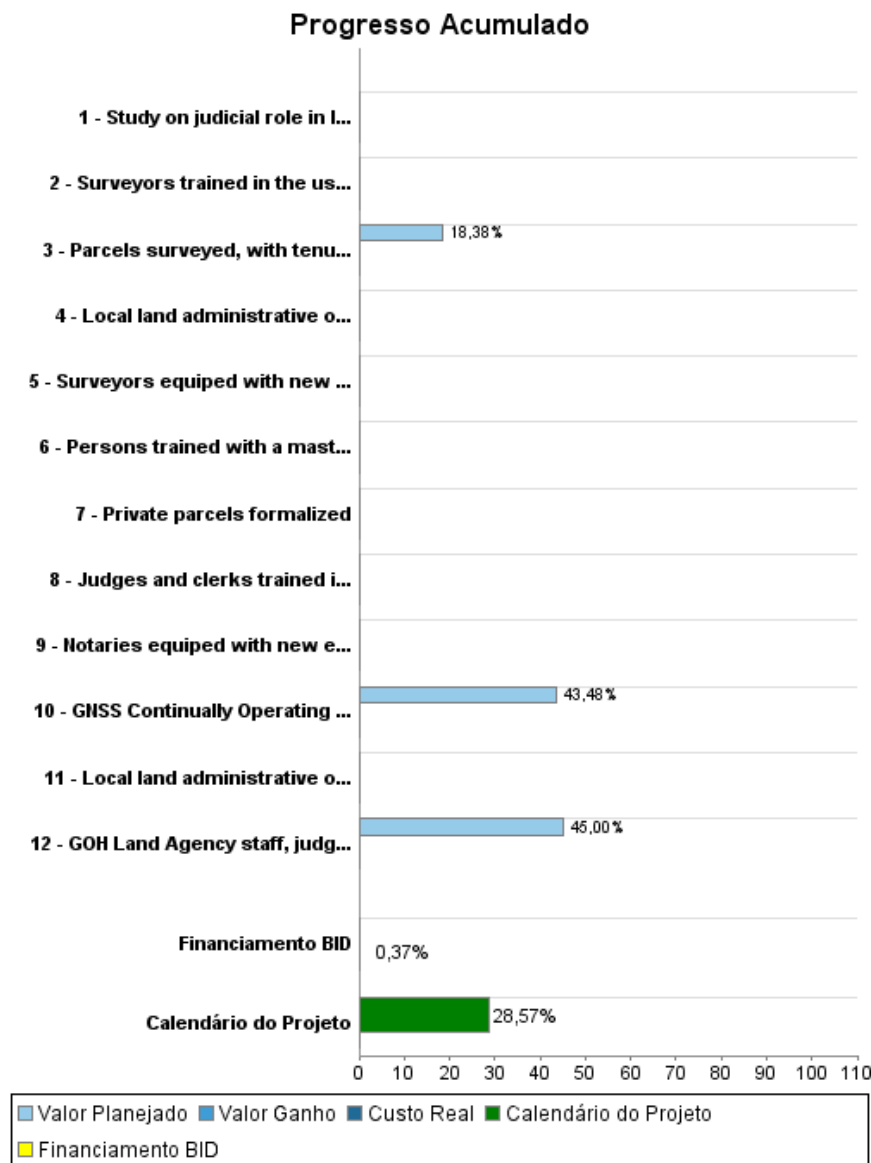
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE		
Sector: AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT		
Número da Operação: 2720/GR-HA	Atual: 27.000.000,00	Original BID: 27.000.000,00
Estágio: Approved	Desembolsado: 99.300,00	Corrente BID: 27.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 0,37	Pari-passu: 100,00
Operação Relacionada: HA-T1142, RG-P1442, HA-T1175, RG-P1478	Saldo: 26.900.700,00	Cofinanciamento/País:
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 27.000.000,00
		Período de Amortização (meses):

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 25-mar-2013 Validado pelo Representante do País: 28-mar-2013



Progresso Acumulado até 2012



Resultados

Resultado: Increase in land transactions

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2017	Final do Projeto
Difference in the number of hectares of land sold and leased between the group of beneficiaries and control	%		2012	P A		10,00	10,00

Resultado: Increase in land value

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2017	Final do Projeto
Difference in the estimated land value (prices/ha) between the group of beneficiaries and control	%		2012	P A		10,00	10,00
Difference in prices of recent land transactions between the group of beneficiaries and control	%		2012	P A		10,00	10,00

Resultado: Improve land administration services at the national level.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2017	Final do Projeto
Average time for parcel registration (North and South)	Days	301,00	2012	P A	301,00	66,00	66,00
Average cost for parcel registration (North and South)	US\$	600,00	2012	P A	600,00	150,00	150,00

Resultado: Ménages qui bénéficient d'une meilleure sécurité foncière et/ou d'un meilleur accès aux services d'administration du foncier dans les zones pilotes

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2012	2017	Final do Projeto
Ménages qui bénéficient d'une meilleure sécurité foncière et/ou d'un meilleur accès aux services d'administration du foncier dans les zones pilotes	Farmers		2012	P A			30.000,00

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Component I: Cadastre, tenure clarification and formalization in targeted rural areas									
Parcels surveyed, with tenure clarified and recorded into the database	Data base				65.031,00				13.604.220,00
Private parcels formalized	Parcels				1.000,00				250.000,00
Component II: Modernization of the Land Administration System									
GNSS Continually Operating Receiving Stations upgraded and/or installed	Stations				16,00				2.300.000,00
Surveyors trained in the use of GPS	Surveyors				30,00				350.010,00
Surveyors equipped with new equipment and software in the pilot areas	Surveyors				18,00				1.080.000,00
Notaries equipped with new equipment and software in the pilot areas	Notaries				19,00				475.000,00
Judges and clerks trained in the resolution of land tenure conflicts	Judges and clerks				50,00				200.000,00
Study on judicial role in land tenure and administration finalized	Study				1,00				200.000,00
Local land administrative offices (ONACA/DGI) refurbished	Offices				5,00				780.000,00
Local land administrative offices (ONACA/DGI) equipped	Offices				5,00				360.000,00
GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration	Staff				170,00				400.000,00
Persons trained with a masters degree in land administration	Trainees				3,00				185.000,00
Component III: Administration and Supervision									
Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.	N/A								3.324.400,00
Component IV: Other costs									
Monitoring and Evaluation, Impact Evaluation, Audit, Contingencies, etc	N/A								2.486.000,00
TOTAL									25.994.630,00