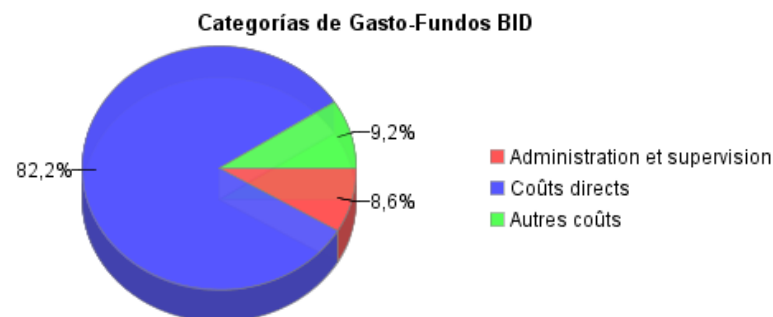
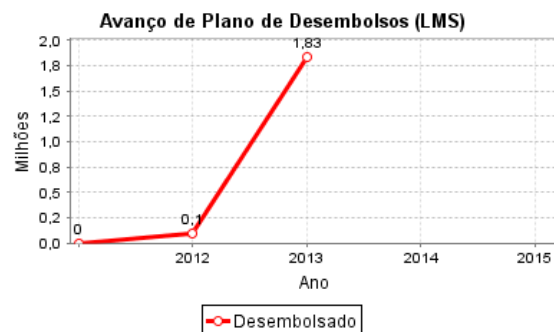
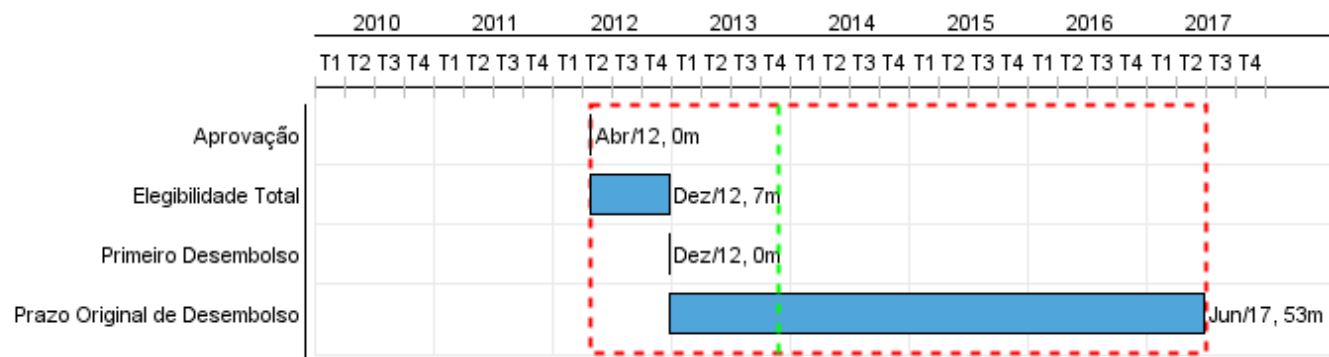


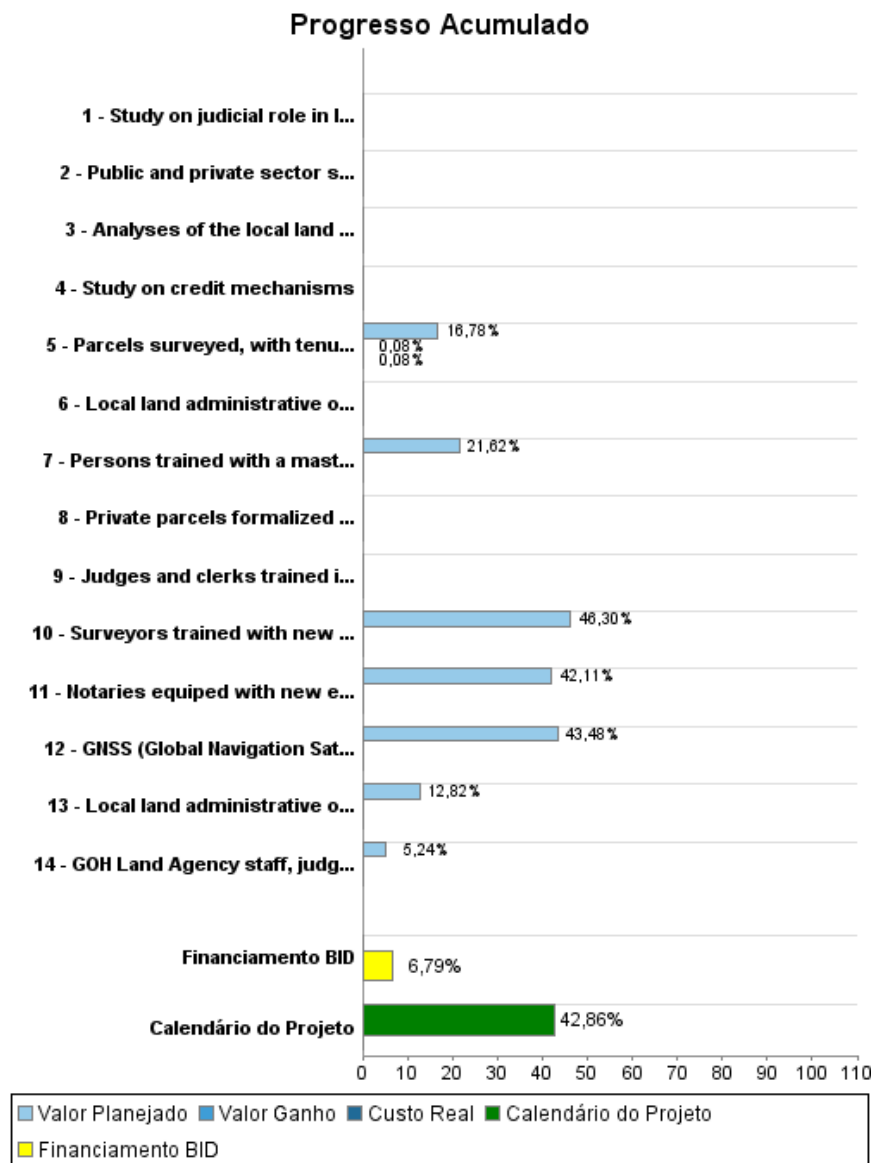
## Relatório Resumido

| Dados Gerais   | Fundos Disponíveis (US\$)  | Custo Total e Fonte              |
|--|----------------------------|----------------------------------|
| Executor: COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE                 |                            |                                  |
| Sector: AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT |                            |                                  |
| Número da Operação: 2720/GR-HA   | Atual: 27.000.000,00       | Original BID: 27.000.000,00      |
| Estágio: Approved  | Desembolsado: 1.832.205,36 | Corrente BID: 27.000.000,00      |
| Tipo Operação: INV - Investimento  | % Desembolsado: 6,79       | Pari-passu: 100,00               |
| Operação Relacionada: HA-T1142, RG-P1442, HA-T1175, RG-P1478                 | Saldo: 25.167.794,64       | Cofinanciamento/País:            |
| Subtipo de Operação: ESP - Specific Investment Operation                     |                            | Original Estimado: 27.000.000,00 |
|  |                            | Período de Amortização (meses):  |

| Categoria do impacto social    | Reformulação                                    | Validação   |
|--------------------------------|---|---|
| Categoria do impacto social: B | ( ) Os objetivos do projeto foram reformulados? | Validado pelo Chefe de Divisão: 02-oct-2013<br>Validado pelo Representante do País: 07-oct-2013 |



## Progresso Acumulado até 2013



## Resultados

**Resultado:** Increased land transactions

| Indicador   | Unidade Medida | Linha Base | Ano Linha Base |        | 2012 | 2017  | Final do Projeto |
|---|----------------|------------|----------------|--------|------|-------|------------------|
| Difference in the number of hectares of land sold and leased between the group of beneficiaries and control | %              |            | 2012           | P<br>A |      | 10,00 | 10,00            |

**Resultado:** Increased land registration in pilot areas

| Indicador                                       | Unidade Medida | Linha Base | Ano Linha Base |        | 2012 | 2017 | Final do Projeto |
|---|----------------|------------|----------------|--------|------|------|------------------|
| Beneficiary farmers with new registered parcels | Farmers        |            | 2012           | P<br>A |      |      | 1.000,00         |

**Resultado:** Increased land value

| Indicador   | Unidade Medida | Linha Base | Ano Linha Base |        | 2012 | 2017  | Final do Projeto |
|---|----------------|------------|----------------|--------|------|-------|------------------|
| Difference in the estimated land value (prices/ha) between the group of beneficiaries and control | %              |            | 2012           | P<br>A |      | 10,00 | 10,00            |
| Difference in prices of recent land transactions between the group of beneficiaries and control   | %              |            | 2012           | P<br>A |      | 10,00 | 10,00            |

**Resultado:** Improved land administration services at the national level

| Indicador  | Unidade Medida | Linha Base | Ano Linha Base |        | 2012   | 2017   | Final do Projeto |
|--|----------------|------------|----------------|--------|--------|--------|------------------|
| Average time for parcel registration (North and South) | Days           | 301,00     | 2012           | P<br>A | 301,00 | 66,00  | 66,00            |
| Average cost for parcel registration (North and South) | US\$           | 600,00     | 2012           | P<br>A | 600,00 | 150,00 | 150,00           |

**Resultado:** Increased land tenure security and/or improved access to land tenure administration services in the pilot areas

| Indicador   | Unidade Medida | Linha Base | Ano Linha Base |        | 2012 | 2017 | Final do Projeto |
|---|----------------|------------|----------------|--------|------|------|------------------|
| Households benefitting from increased land tenure security and/or improved access to land tenure administration services in the pilot areas | Farmers        |            | 2012           | P<br>A |      |      | 30.000,00        |

## Produtos: Progresso Físico e Financeiro Anual 2013

| Descrição  | Unidade de medida | Físico    |       |                     |              | Financeiro          |                  |                   |                      |
|--|-------------------|-----------|-------|---------------------|--------------|---------------------|------------------|-------------------|----------------------|
|  |                   | Planejado | Atual | Unidades Acumuladas | Unidades FDP | Planejado           | Atual            | Custos Acumulados | Custos FDP           |
| <b>Component I: Cadastre, tenure clarification and formalization in targeted rural areas</b>                                   |                   |           |       |                     |              |                     |                  |                   |                      |
| Parcels surveyed, with tenure clarified and recorded into the database   | Parcels           |           |       |                     | 65.031,00    | 2.383.000,00        | 11.326,99        |                   | 14.204.223,00        |
| Private parcels formalized (with notary act)   | Parcels           |           |       |                     | 1.000,00     |                     |                  |                   | 150.000,00           |
| <b>Component II: Modernization of the Land Administration System</b>   |                   |           |       |                     |              |                     |                  |                   |                      |
| GNSS (Global Navigation Satellite System) Continually Operating Receiving Stations upgraded and/or installed                   | Stations          |           |       |                     | 16,00        | 1.000.000,00        |                  |                   | 2.300.000,00         |
| Public and private sector surveyors trained in the use of the Geographic Positioning Network                                   | Surveyors         |           |       |                     | 30,00        |                     |                  |                   |                      |
| Surveyors trained with new equipment and software  | Surveyors         |           |       |                     | 18,00        | 500.000,00          |                  |                   | 1.080.000,00         |
| Notaries equipped with new equipment and software in the pilot areas   | Notaries          |           |       |                     | 19,00        | 200.000,00          |                  |                   | 475.000,00           |
| Judges and clerks trained in the resolution of land tenure conflicts   | Judges and clerks |           |       |                     | 50,00        |                     |                  |                   | 200.000,00           |
| Study on judicial role in land tenure and administration finalized   | Study             |           |       |                     | 1,00         |                     |                  |                   | 200.000,00           |
| Local land administrative offices refurbished ( Office National du Cadastre/Direction Générale des Impôts - ONACA/DGI)         | Offices           |           |       |                     | 5,00         | 100.000,00          |                  |                   | 780.000,00           |
| Local land administrative offices (ONACA/DGI) equipped   | Offices           |           |       |                     | 5,00         |                     |                  |                   | 360.000,00           |
| GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration | Staff             |           |       |                     | 170,00       | 50.000,00           |                  |                   | 955.010,00           |
| Persons trained with a masters degree in land administration   | Trainees          |           |       |                     | 3,00         | 40.000,00           |                  |                   | 185.000,00           |
| Study on credit mechanisms   | Study             |           |       |                     | 1,00         |                     |                  |                   | 100.000,00           |
| Analyses of the local land ownership situations  | Analyses          |           |       |                     | 4,00         |                     |                  |                   | 100.000,00           |
| <b>Component III: Administration and Supervision</b>   |                   |           |       |                     |              |                     |                  |                   |                      |
| Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.  | N/A               |           |       |                     |              | 822.940,00          | 84.356,12        |                   | 3.424.400,00         |
| <b>Component IV: Other costs</b>   |                   |           |       |                     |              |                     |                  |                   |                      |
| Monitoring and Evaluation, Impact Evaluation, Audit, Contingencies, etc  | N/A               |           |       |                     |              | 230.000,00          |                  |                   | 2.486.370,00         |
| <b>TOTAL</b>   |                   |           |       |                     |              | <b>5.325.940,00</b> | <b>95.683,11</b> |                   | <b>27.000.003,00</b> |