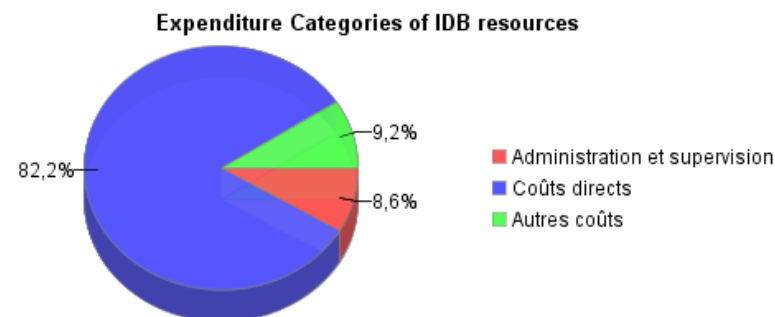
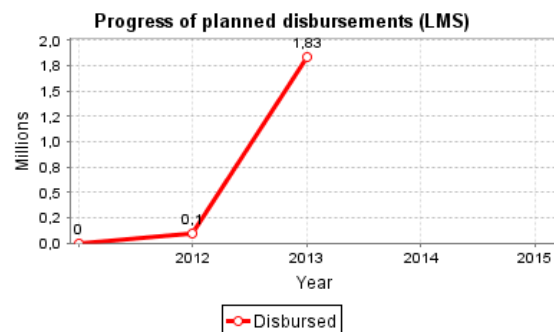
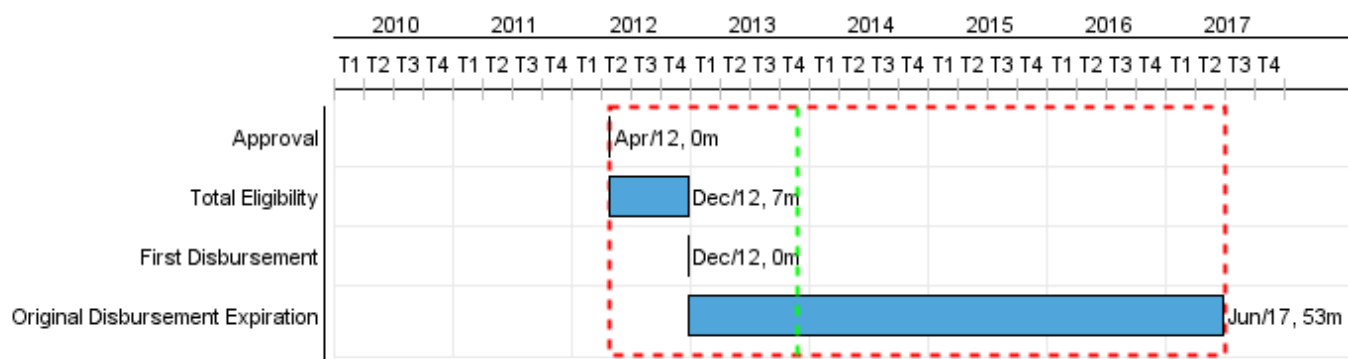


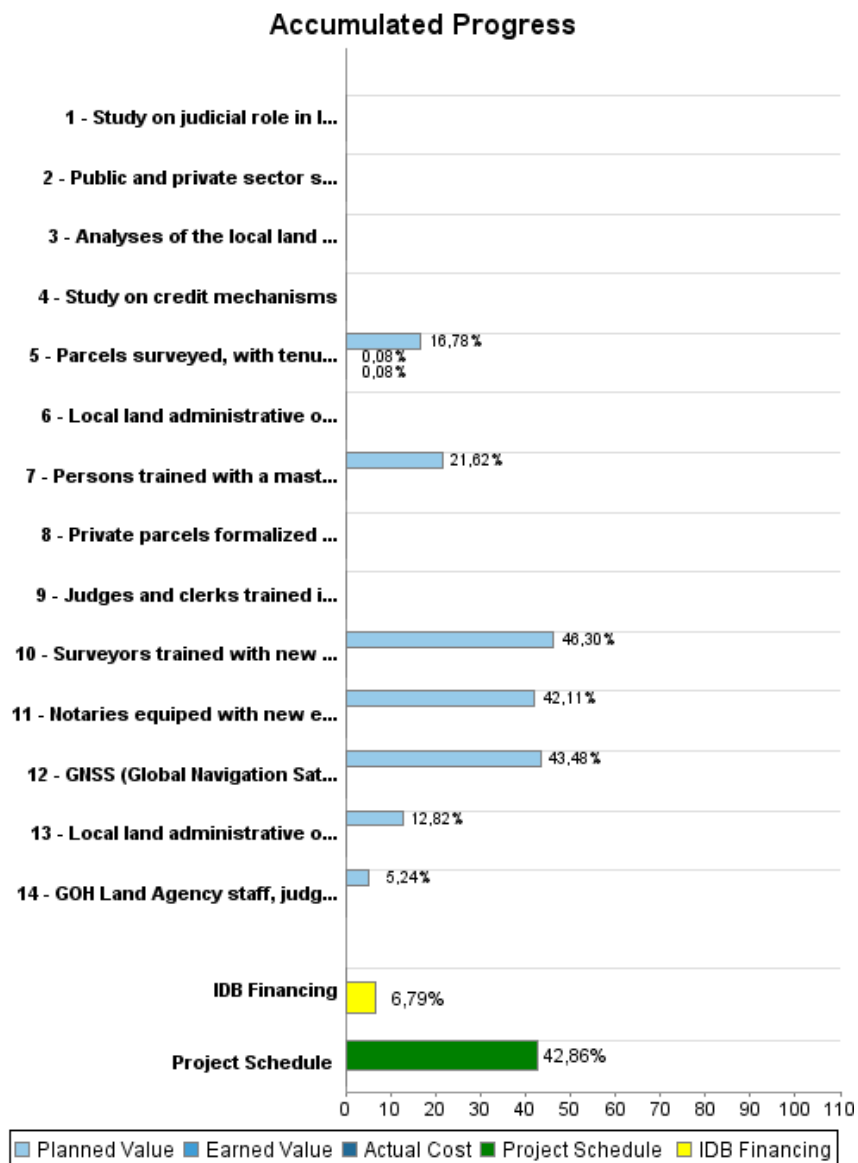
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE				
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT				
Loan Number(s):	2720/GR-HA	Current Approved Amount:	27.000.000,00	Original IDB:	27.000.000,00
Stage:	Approved	Disbursed Amount to Date:	1.832.205,36	Current IDB:	27.000.000,00
Operation Type:	INV - Investment	% Disbursed:	6,79	Pari-passu:	100,00
Related Operation(s):	HA-T1142, RG-P1442, HA-T1175, RG-P1478	Balance:	25.167.794,64	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	27.000.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 02-oct-2013 Validated by Country Representative: 07-oct-2013



Accumulated Progress as of 2013



Outcomes

Outcome: Increased land transactions

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the number of hectares of land sold and leased between the group of beneficiaries and control	%		2012	P A		10,00	10,00

Outcome: Increased land registration in pilot areas

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Beneficiary farmers with new registered parcels	Farmers		2012	P A			1.000,00

Outcome: Increased land value

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the estimated land value (prices/ha) between the group of beneficiaries and control	%		2012	P A		10,00	10,00
Difference in prices of recent land transactions between the group of beneficiaries and control	%		2012	P A		10,00	10,00

Outcome: Improved land administration services at the national level

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Average time for parcel registration (North and South)	Days	301,00	2012	P A	301,00	66,00	66,00
Average cost for parcel registration (North and South)	US\$	600,00	2012	P A	600,00	150,00	150,00

Outcome: Increased land tenure security and/or improved access to land tenure administration services in the pilot areas

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Households benefitting from increased land tenure security and/or improved access to land tenure administration services in the pilot areas	Farmers		2012	P A			30.000,00

Outputs: Annual Physical and Financial Progress 2013

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Component I: Cadastre, tenure clarification and formalization in targeted rural areas									
Parcels surveyed, with tenure clarified and recorded into the database	Parcels				65.031,00	2.383.000,00	11.326,99		14.204.223,00
Private parcels formalized (with notary act)	Parcels				1.000,00				150.000,00
Component II: Modernization of the Land Administration System									
GNSS (Global Navigation Satellite System) Continually Operating Receiving Stations upgraded and/or installed	Stations				16,00	1.000.000,00			2.300.000,00
Public and private sector surveyors trained in the use of the Geographic Positioning Network	Surveyors				30,00				
Surveyors trained with new equipment and software	Surveyors				18,00	500.000,00			1.080.000,00
Notaries equipped with new equipment and software in the pilot areas	Notaries				19,00	200.000,00			475.000,00
Judges and clerks trained in the resolution of land tenure conflicts	Judges and clerks				50,00				200.000,00
Study on judicial role in land tenure and administration finalized	Study				1,00				200.000,00
Local land administrative offices refurbished (Office National du Cadastre/Direction Générale des Impôts - ONACA/DGI)	Offices				5,00	100.000,00			780.000,00
Local land administrative offices (ONACA/DGI) equipped	Offices				5,00				360.000,00
GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration	Staff				170,00	50.000,00			955.010,00
Persons trained with a masters degree in land administration	Trainees				3,00	40.000,00			185.000,00
Study on credit mechanisms	Study				1,00				100.000,00
Analyses of the local land ownership situations	Analyses				4,00				100.000,00
Component III: Administration and Supervision									
Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.	N/A					822.940,00	84.356,12		3.424.400,00
Component IV: Other costs									
Monitoring and Evaluation, Impact Evaluation, Audit, Contingencies, etc	N/A					230.000,00			2.486.370,00
TOTAL						5.325.940,00	95.683,11		27.000.003,00