

Multisector Preinvestment Program

HONDURAS

SECTOR: Preinvestment

PROJECT TITLE: Multisector Preinvestment Program
(906/SF-HO)

TOTAL COST: \$10 million

FINANCING:

IDB \$8 million
LOCAL \$2 million

DATE OF APPROVAL: September 8, 1993

GENERAL DESCRIPTION: The objectives of the program are to: (a) prepare general and specific preinvestment studies for projects that are part of the Bank's operational program; and (b) improve the allocation of public investment resources in Honduras through the strengthening of the government's capacity to design, manage and monitor public investment projects.

The program consists of two components: (a) consulting services for preinvestment studies for the operational program and general studies to develop criteria to identify and prepare new projects and examine issues pertaining to investment programming; and (b) consulting services, training and equipment for institutional strengthening, specifically consolidation of the public investment system to permit the effective monitoring of public investment.

The studies to be carried out will support: (a) the productive sectors, to support modernization of the production infrastructure, promote export growth and diversification, promote agricultural development and establish export corridors that will contribute towards

integration with neighboring countries; (b) the social sectors, through the restructuring, rehabilitation and expansion of social services; and (c) the environmental sector, in order to participate in national efforts towards the recovery and conservation of soil, forests and other natural resources.

CONSULTING SERVICES: Individual consultants or consulting firms will be engaged to prepare the general and specific pre-investment studies. In addition, the following international consultants will be engaged on a short- or long-term basis: an expert (coordinator) on public investment systems and projects (24 months); an expert on information and computer systems (12 months); an environmental expert (four months); two experts on project identification, preparation, evaluation and sustainability (four months each); an expert on the administration of funds (four months); an expert on project cost accounting and financial analysis (four months); an expert on the economic evaluation of projects (four months); and an expert on the evaluation and monitoring of environmental impact and risk (four months). Local consultants will also be hired for up to 24 months for other supplemental activities.

CIVIL WORKS: Not applicable.

GOODS AND EQUIPMENT: Audio-visual equipment will be procured along with computer supplies and instructional materials for a total cost of \$100,000.

EXECUTING AGENCY: Secretaría de Planificación, Coordinación y Presupuesto (Ministry of Planning, Coordination and Budget)

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