**DETAILED BUDGET**

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| **Activities** | **Budget in US$** |
| **Component 1. Knowledge exchange and peer to peer Learning** | **147,000** |
| International Consultant (60 days x US$$550 day) | 33,000 |
| 1 International Workshops in China  (2 persons per LAC city + 2 IDB staff: total of 10 -- lump sum of US$5.400 for each traveler (airfare US$3.900 and per diem of US$300 for 5 days) | 54,000 |
| 1 International Workshop in LAC (2 persons per LAC city, total of 6 + 2 IDB staff: 8  lump sum of US$2.500 per traveler (airfare US$1500 and per diem of USS200 for 5 days) | 20,000 |
| Logistics for workshop in LAC (paper, food, audio, video, translation services) | 40,000 |
| **Component 2. Mayors’ round table on urban innovation (IDB Headquarters in Washington DC)** | **84,000** |
| Travel and per diem expenses for the 4 participating cities in LAC to Washington DC (8 people + lump sum of US$2.750 (airfare US$2.000 and per diem of US$250 for 3 days) | 22,000 |
| Travel and per diem expenses for the 4 other participating cities in LAC (8 people + lump sum of US$2.750 (airfare US$2.000 and per diem of US$250 for 3 days) | 22,000 |
| Logistics (paper, food, audio, video, translation services) | 40,000 |
| **Component 3. Learning from Urban Innovation Initiatives in LAC and China** | **46,500** |
| Consulting Services for Report on urban innovation in LAC and Chine (International Consultant for 30 days x US$$550 day) | 16,500 |
| Translation, Peer reviewing, editing and design services | 30,000 |
| **Component 4. Dissemination activities** | **22,500** |
| **TOTAL** | **300,000** |