**Annex II: Procurement Plan**

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| **Performance Funds for the Protection and Recovery of Climate Services** | | | | | | | | | | |
| **Project Number: RG-T2158**  **Period comprised in this Procurement Plan:  May 2012 to March 2015** | | | | | | | | | | |
| Ref. No. 1 | Description of main procurement activities during the next 24 months. | Estimated cost in (US$ thousand) | Procurement method 2 | Review (ex-ante or ex-post) | Source of financing and percentage | | Prequali-fication 3 (yes/no) | Estimated Dates | | Status 4 (pending, in process, awarded, cancelled) |
| IDB% | Local / Other% | Publication of specific procurement notice | Completion of contract |
| **1** | **CONSULTING SERVICES** |  |  |  |  |  |  |  |  |  |
|  | Consulting Service 1: Support to identify requirements and constraints of developing a proxy instrument | 15,300 | QCII | Ex‐post | 100% |  | No |  | Q2 2014 | Awarded |
|  | Consulting Service 2: Design of a regional carbon proxy instrument | 160,000 | Competitive Procedure - Corporate Procurement | Ex‐post | 100% |  | No |  | Q3 2014 | Pending |
|  | Consulting Service 3: Design of financial tools for implementing the carbon proxy instrument | 34,700 | QCII | Ex‐post | 100% |  | No |  | Q4 2014 | Pending |
|  | Consulting Service 4: Field-testing a biodiversity-rich carbon instrument in Peru | 230,095 | Competitive Procedure - Corporate Procurement | Ex‐ post | 100% |  | No |  | Q4 2012 | Awarded and Executed |
|  | Consulting Service 5: Support for  Biodiversity Platform | 50,000 | QCII | Ex‐ post | 100% |  | No |  | Q3 2012 | Awarded and Executed |
| **2** | **NON-CONSULTING SERVICES** |  |  |  |  |  |  |  |  |  |
|  | Dialogue workshops | 9,905 | PC | Ex‐ post | 100% |  | No |  | Q4 2014 | Pending |
| 2  **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through specialized agencies; **PAs**: Procurement agents; **IA**: Inspection agents; **PLFI**: Procurement in loans to financial intermediaries; **BOO/BOT/BOOT**: Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP**: Performance-based procurement; **PLGB**: Procurement under loans guaranteed by the Bank; **PCP**: Community participation procurement; **Consulting Firms:** **QCBS**: Quality- and cost-based selection; **QBS**: Quality-based selection; **FBS**: Selection under a fixed budget; **LCS**: Least-cost selection; **CQS**: Selection based on the consultants’ qualifications; **SSS**: Single-source selection; **Individual Consultants:** **QCNI**: Selection based on comparison of qualifications of national individual consultants; **QCII**: Selection based on comparison of qualifications of international individual consultants. | | | | | | | | | | |
| 3 Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. | | | | | | | | | | |
| 4 Column “Status” will be used for retroactive procurement and when updating the procurement plan. | | | | | | | | | | |