



Results Matrix

Outcomes

Outcome:	1 Improved capacity of the Compete Caribbean Partnership Facility Coordination Unit to implement and successfully close interventions aimed at improving to private sector.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification					
1.1 # of Facilities mobilized.		#	0.00	2020	CCPF Annual Operating Plan	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Building networks, generation and and dissemination of knowledge, best practices and lessons learned						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
1.1 Workshops organized	Workshop to disseminate results of Compete Caribbean projects and/ or lessons learned	Workshops (#)	0	2020	CCPF Annual Operating Plan	P	1	1	1	3	P	10000	20000	20000	50000	Institutional Development	CCP	
						P(a)	1	1	1	3	P(a)	10000	20000	20000	50000			
						A					A							
1.2 Discussion papers developed	Knowledge Products Developed/ Publish, both within the Bank and externally.	Papers (#)	0	2020	CCPF Annual Operating Plan	P	0	1	1	2	P	20000	10000	20000	50000	Institutional Development	CCP	
						P(a)	0	1	1	2	P(a)	20000	10000	20000	50000			
						A					A							
1.3 Strategies designed	Communications Plan developed for CCPF	Strategies (#)	0	2020	CCPF Annual Operating Plan	P	0	1	0	1	P	0	0	85000	85000	Institutional Development	CCP	
						P(a)	0	1	0	1	P(a)	0	0	85000	85000			
						A					A							
1.4 Strategies implemented	Communications Workplan Implemented by CCPF	Strategies (#)	0	2020	CCPF Annual Operating Plan	P	0	1	0	1	P	0	0	85000	85000	Institutional Development	CCP	
						P(a)	0	1	0	1	P(a)	0	0	85000	85000			
						A					A							
1.5 Management information systems (MIS) implemented	Implementation of system to consolidate reporting outputs of FCU	Systems (#)	0	2020	CCPF Annual Operating Plan	P	0	0	1	1	P	0	20000	30000	50000	Regional Integration	CCP	
						P(a)	0	0	1	1	P(a)	0	20000	30000	50000			
						A					A							
2 Monitoring and Evaluation of Compete Caribbean						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
2.1 Process evaluations conducted	Final Evaluation of the Compete Caribbean Partnership Facility	Evaluation Final Report (#)	0	2020	CCPF Annual Operating Plan	P	0	0	1	1	P	0	0	130000	130000	Institutional Development	CCP	
						P(a)	0	0	1	1	P(a)	0	0	130000	130000			
						A					A							
2.2 Supervision reports completed	Independent Project Evaluations or other verification methods to capture results and lessons learned from Compete Caribbean	Reports (#)	0	2020	CCPF Annual Operating Plan	P	0	5	5	10	P	100000	100000	100000	300000	Regional Integration	CCP	
						P(a)	0	5	5	10	P(a)	100000	100000	100000	300000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$130,000.00	\$150,000.00	\$470,000.00	\$750,000.00
P(a)	\$130,000.00	\$150,000.00	\$470,000.00	\$750,000.00
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CRF Indicator

Standard Output Indicator