

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	REGIONAL/IDB
▪ TC Name:	Knowledge Management and Dissemination - Compete Caribbean Partnership Facility (CCPF)
▪ TC Number:	RG-T3576
▪ Team Leader/Members:	DOHNERT DE LASCURAIN, SYLVIA EVA (IFD/CTI) Team Leader; GRANT, KAYLA SHAREE (IFD/CTI); BROOMES, GREG ANTHONY (IFD/CTI); NEGRET GARRIDO, CESAR ANDRES (LEG/SGO); ATWELL, KEISHA TAMARA (IFD/CTI); WAYNE ELLIOTT (IFD/CTI); SCHINELLER, SARAH (IFD/IFD)
▪ Taxonomy:	Research and Dissemination
▪ Number and name of operation supported by the TC:	N/A
▪ Date of TC Abstract:	26 Nov 2019
▪ Beneficiary:	The Bahamas, Barbados, Belize, Guyana, Jamaica, Suriname and Trinidad and Tobago
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	US\$750,000.00
▪ Local counterpart funding:	US\$0.00
▪ Disbursement period:	30 months
▪ Types of consultants:	Individuals; Firms
▪ Prepared by Unit:	IFD/CTI - Competitiveness, Technology and Innovation Division
▪ Unit of Disbursement Responsibility:	IFD - Institutions for Development Sector
▪ TC included in Country Strategy (y/n):	No
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Productivity and innovation

II. Objective and Justification

- 2.1 The overall objective of this TC is to enhance the impact of the Compete Caribbean Partnership Facility (CCPF) in terms of project supervision, strengthened knowledge management and dissemination.
- 2.2 On March 20, 2016, the IDB Board approved the creation of the Compete Caribbean Partnership Facility (CCPF) as a Multi-Donor Facility (GN-2851) (DE-12/16). The CCPF has a budget of US\$22.5 million financed by the Inter-American Development Bank, the United Kingdom's Department for International Development (DFID), the Caribbean Development Bank (CDB), and Global Affairs Canada (GAC). The objective of the CCPF is to support the Caribbean region in increasing productivity and Caribbean firms' contribution to economic growth. The specific objectives are: (i) to support firms to grow, innovate and enter into new sectors and markets; and (ii) to promote an environment that enables innovation and growth. In addition, the CCPF is committed to advancing gender equality and diversity throughout the region and has set gender-based targets throughout its results framework. To achieve this, the CCPF has two components: (i) Productivity and Innovation in Firms and (ii) Enhancing the Business and Innovation Climate. The Facility finances projects in the following 13 Caribbean countries: Antigua and Barbuda, The Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and

the Grenadines, Suriname and Trinidad and Tobago. It is executed by the IDB from a Facility Coordination Unit (FCU) based in the IDB's Country Office in Barbados. The CCPF is expected to program all its resources by December 2020, and currently has 31 projects for US\$11,374,420.00 under its portfolio. As the programming of resources concludes, ensuring a quality portfolio, promoting a dynamic disbursement schedule, minimizing projects under alert, and that the knowledge produced and results attained are disseminated, is critical for the implementation of active projects and for the smooth closure of the Fund. Furthermore, ensuring the Facility Coordination Unit (FCU) is resourced to measure the effectiveness, impact and results of the CCPF, even after the allocation of resources ends is critical to sustainability of the outcomes and to finetune support methodologies to the Caribbean private sector.

III. Description of Activities and Outputs

- 3.1 **Component I: Building networks and dissemination of knowledge, best practices and lessons learned.** This component aims to support the ability of the CCPF's FCU to disseminate the knowledge being generated in the Facility by helping to build knowledge dissemination networks and communities of practice consisting of policy-makers, private sector and/or financial institutions in the region on specific instruments and methodologies of private sector development that Compete has been supporting
- 3.2 **Component II: Portfolio monitoring and evaluation .** This component aims to (i) successfully monitor the CCPF portfolio so as to maximize the achievement of performance targets and expected output and outcomes and promote a dynamic disbursement schedule and minimizing projects under alert; and (ii) enhancing accountability to the Donors, client countries, management, and the Board of Directors through a final evaluation of the CCPF.

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Building networks and dissemination of knowledge, best practices and lessons learned	US\$320,000.00	US\$0.00	US\$320,000.00
Portfolio monitoring and evaluation	US\$430,000.00	US\$0.00	US\$430,000.00
Total	US\$750,000.00	US\$0.00	US\$750,000.00

V. Executing Agency and Execution Structure

- 5.1 The Compete Caribbean Partnership Facility (CCPF), approved under GN-2851, was jointly designed with donors to be a Bank Executed Program, through the CCPF's Facility Coordination Unit (FCU) established in COF Barbados. The execution of this TC will be carried out by the Bank through the Competitiveness and Innovation Division (IFD/CTI) in coordination with the FCU. Project output indicators will be monitored following the Monitoring and Evaluation (M&E) framework of the CCPF. Due to its technical capacity, its expertise in the area of private sector development, and direct involvement in the management and dissemination of activities supported by the CCPF, the Bank through IFD/CTI is in the unique position to execute this regional TC. The unit of disbursement responsibility will be IFD. Coordination with other Bank units will be sought as needed. This TC will not be used to cover, in any form, the Bank's administrative or capital budgets. The procurement of individual consulting services will be carried out by the IDB in accordance with Human Resources (HRD) Complementary Workforce Policy (AM-650). The procurement of consulting firms will be carried out by the IDB in accordance with the Policy for the Section and Contracting

of Consulting Firms for Bank-executed Operational Work (GN-2765-1). The procurement of consulting services different from consultants will be carried out by IDB in accordance with Corporate Procurement Policy (GN-2303-20).

- 5.2 The execution of this TC will be carried out by the Bank through the Competitiveness and Innovation Division (IFD/CTI) because of its expertise and experience carrying out other Compete Caribbean Technical Cooperations.

VI. Project Risks and Issues

- 6.1 The risk that reliable and timely information is not provided by CCPF funded-project teams will be mitigated by the fact that this program will ensure that adequate resources are allocated to follow up with teams regularly on the execution of TCs' and the progress towards achieving the outputs and outcomes.

VII. Environmental and Social Classification

- 7.1 The ESG classification for this operation is "C".