|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Description** | **IDB Funding (USD)** | **Counterpart Funding**  **(USD)** | **Total amount**  **(USD)** |
| **Component I: Strategic Planning** | | **$150,000** | **$30,000** | **$180,000** |
| Action Plan | Action plan to delineate the activities | $20,000 | **-** | $20,000 |
| e-Gp Action plans for individual countries | Formulate action plans to strengthen e-GP | $80,000 | **-** | $80,000 |
| Consensus building meetings | These meetings will promote countries’ dialogue and regional integration | $50,000 | $30,000 | $80,000 |
| **Component II: Knowledge management, capacity building and dissemination.** | | **$260,000** | **$20,000** | **$280,000** |
| Procurement indicators | Development of a baseline in e-GP | $20,000 | **-** | $20,000 |
| Studies and working papers | Develop research on the topic of e-GP | $40,000 | **-** | $40,000 |
| INGP Annual conference | Dissemination of e-GP knowledge during INGP conference | $80,000 | $20,000 | $100,000 |
| Training program | Virtual and classroom programs to learn about cutting edge trends in public procurement | $120,000 | **-** | $120,000 |
| **Component III: Asia-Latin America e-GP Conference** | | **$200,000** | **-** | **$200,000** |
| Conference | It will promote countries’ dialogue and regional integration | $150,000 | - | $150,000 |
| Conference publication | Publication based on calls for papers | $50,000 | - | $50,000 |
| **Other expenses** | | **$20,000** | **-** | **$20,000** |
| **Monitoring** | | $5,000 | **-** | $5,000 |
| **Audit and Evaluation** | | $5,000 | **-** | $5,000 |
| **Contingencies** | | $10,000 | **-** | $10,000 |
| **TOTAL** |  | **$630,000** | **$50,000** | **$680,000** |