



Results Matrix

Outcomes

Outcome:	1 OOSC enrollment in selected primary schools								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Number of Grade 1-6 OOSC newly enrolled into schools		students	0.00	2021	External verification firm report	P	10,000.00	2,000.00	12,000.00
						P(a)	10,000.00	2,000.00	12,000.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improving access to quality education in primary schools						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Financial transfers per beneficiary schools done during the school year.		financial Transfers	0	2021	External verification report	P	0	10000	12000	22000	P	0	1200000	1440000	2640000	Education	COF	
						P(a)	0	10000	12000	22000	P(a)	0	1200000	1440000	2640000			
						A					A							
1.2 Schools Applying Climate Resilience Initiatives		Schools	0	2021	Consultant final report	P	0	10	10	20	P	0	25000	25000	50000	Education	COF	
						P(a)	0	10	10	10	P(a)	0	25000	25000	50000			
						A					A							
2 Administrative Costs						Physical Progress					Financial Progress							

Other Cost
Administration Fee
Administrative Costs
Financial Audit

	2021	2022	2023	Cost
P	\$0.00	\$147,500.00	\$0.00	\$147,500.00
P(a)	\$0.00	\$147,500.00	\$0.00	\$147,500.00
A				
P	\$0.00	\$45,250.00	\$45,250.00	\$90,500.00
P(a)	\$0.00	\$45,250.00	\$45,250.00	\$90,500.00
A				
P	\$0.00	\$11,000.00	\$11,000.00	\$22,000.00
P(a)	\$0.00	\$11,000.00	\$11,000.00	\$22,000.00
A				

Total Cost

	2021	2022	2023	Total Cost
P		\$1,428,750.00	\$1,521,250.00	\$2,950,000.00
P(a)		\$1,428,750.00	\$1,521,250.00	\$2,950,000.00
A				

CRF Indicator

Standard Output Indicator